

**ANAND AGRICULTURAL UNIVERSITY**  
**SUMMARY ACCOUNTS FOR THE YEAR 2014-15**  
**(from 01/04/2014 to 31/03/2015)**

RECEIPTS	Rs.	Ps.	EXPENDITURE	Rs.	Ps.
(A) REVENUE ACCOUNTS	2216848504.27		(A) REVENUE ACCOUNTS	2091967267.63	
(B) NON-REVENUE ACCOUNTS	3780172370.62		(B) NON-REVENUE ACCOUNTS	3787167644.00	
<b>(C) TOTAL RECEIPTS</b>	<b>5997020874.89</b>		<b>(C) TOTAL EXPENDITURE</b>	<b>5879134911.63</b>	
<b>(D) OPENING BALANCE AS ON 1-4-2014</b>			<b>(D) CLOSING BALALCE AS ON 31-3-2015</b>		
State Government	55056024.41		State Government	225717198.33	
Central Govt., Other & Internal Source	286276249.89		Central Govt., Other & Internal Source	240496312.61	
Non-Revenue Accounts	184360159.46		Non-Revenue Accounts	177364886.08	
<b>TOTAL(REVENUE &amp; NON-REVENUE)</b>	<b>525692433.76</b>		<b>TOTAL(REVENUE &amp; NON-REVENUE)</b>	<b>643578397.02</b>	
<b>(E) GRAND TOTAL (C+D) :</b>	<b>6522713308.65</b>		<b>(E) GRAND TOTAL (C+D) :</b>	<b>6522713308.65</b>	

Comptroller

**ANAND AGRICULTURAL UNIVERSITY**

**STATEMENT SHOWING THE ABSTRACT OF ACCOUNT FOR YEAR 2014-2015**

Sr. No.	PARTICULARS	OPENING BALANCE AS ON 1-4-2014		UNIVERSITY RECEIPTS YEAR 2014-15		GRANT RECEIVED YEAR 2014-15		GRAND TOTAL (Col. No. 3+4+5)		EXPENDITURE YEAR 2014-15 (AAO)		CLOSING BALANCE AS ON 31-3-2015 (Col. No. 6-7)	
		Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.
1	2	3		4		5		6		7		8	
<b>(A)</b>	<b>STATE GOVT. GRANT</b>			<b>REVENUE ACCOUNT - PART-1</b>									
1	PLAN SCHEME	[+]	79522926.08	32015497.47		848600000.00	[+]	960138423.55	734421833.41	[+]	225716590.14		
2	NON PLAN SCHEME	[-]	-24466901.67	108028237.86		847803000.00	[+]	931364336.19	931363728.00	[+]	608.19		
	<b>TOTAL (A)</b>	[+]	<b>55056024.41</b>	<b>140043735.33</b>		<b>1696403000.00</b>	[+]	<b>1891502759.74</b>	<b>1665785561.41</b>	[+]	<b>225717198.33</b>		
<b>(B)</b>	<b>OTHER SOURCE</b>												
1	I.C.A.R CO-ORD. SCHEME	[+]	51419535.69	3882580.11		94460026.00	[+]	149762141.80	91601061.00	[+]	58161080.80		
2	ICAR AD-HOC DEVELOPMENT	[+]	219211.00	41950.00		40929000.00	[+]	41190161.00	40043957.00	[+]	1146204.00		
3	ICAR DEV - STRENG LIBRARY	[+]	140.00	0.00		5999860.00	[+]	6000000.00	5999900.00	[+]	100.00		
4	RAWE	[-]	-354460.00	0.00		427500.00	[+]	73040.00	427500.00	[-]	-354460.00		
5	OTHER AGENCIES SCHEME	[+]	125499620.83	7366004.00		179116822.00	[+]	311982446.83	189844968.41	[+]	122137478.42		
6	K.V.K. CENTRE IN AAU		0.00	0.00		21847000.00	[+]	21847000.00	21857000.00		-10000.00		
7	N.A.I.P.	[+]	381329.00	0.00		0.00	[+]	381329.00	0.00	[+]	381329.00		
	<b>TOTAL (B)</b>	[+]	<b>177165376.52</b>	<b>11290534.11</b>		<b>342780208.00</b>	[+]	<b>531236118.63</b>	<b>349774386.41</b>	[+]	<b>181461732.22</b>		
<b>(C)</b>	<b>INTERNAL SOURCE</b>												
1	DEVELOPMENT GRANT (9599)	[+]	108158873.37	7115170.83		19215856.00	[+]	134489900.20	76407319.81	[+]	58082580.39		
2	CAPITAL ACCOUNT	[+]	0.00	0.00		0.00	[+]	0.00	0.00		0.00		
3	LEAVE SALARY & PEN. CONTRI.	[+]	952000.00	0.00		0.00	[+]	952000.00	0.00	[+]	952000.00		
	<b>TOTAL:(C)</b>	[+]	<b>109110873.37</b>	<b>7115170.83</b>		<b>19215856.00</b>	[+]	<b>135441900.20</b>	<b>76407319.81</b>	[+]	<b>59034580.39</b>		
	<b>TOTAL REVENUE A/C.</b>	[+]	<b>341332274.30</b>	<b>158449440.27</b>		<b>2058399064.00</b>	[+]	<b>2558180778.57</b>	<b>2091967267.63</b>	[+]	<b>466213510.94</b>		

