

હિસાબ નિયામકશ્રીની કચેરી
આણંદ કૃષિ યુનિવર્સિટી, આણંદખ.નં. આકૃયુ/હિનિ/પ્લાન યોજના/ગ્રાન્ટ ફાળવણી/૨૭૭ /૨૦૨૨-૨૩
તા.૩૬/૦૪/૨૦૨૨

વંચાણે લીધા:-

૧. કૃષિ ખેડૂત કલ્યાણ અને સહકાર વિભાગના ઠરાવ ક્રમાંક. અકવ-૧૨૨૦૨૨-૪૩૦-ક.૨, તા. ૧૯/૦૪/૨૦૨૨.
- ૨.. સંશોધન નિયામક અને અનુરૂનાતક વિદ્યાશાખાધ્યક્ષશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદનાં પ્લાન યોજના ગ્રાન્ટ ફાળવણી ભલામણ પત્ર ખ.નં.આકૃયુ/ડીઆર/પ્લાન-૨(૩૭૬)/૪૫૧-૫૩/૨૦૨૨ તા.૨૭/૦૪/૨૦૨૨.

:- કાર્યાલય આદેશ :-

વંચાણે લીધેલ ક્રમ-(૧) અન્વયે રાજ્ય સરકારશ્રી દ્વારા અત્રેની આણંદ કૃષિ યુનિવર્સિટી હસ્તકની કૃષિ શિક્ષણ, વિસ્તરણ શિક્ષણ અને સંશોધનની નોર્મલ તથા ટ્રાયબલ એરીયાની ચાલુ યોજનાઓની વહીવટી મંજૂરી આપવામાં આવેલ છે.

ઉક્ત મંજૂરીને આધિન વંચાણે લીધેલ ક્રમ-(૨) થી મળેલ ગ્રાન્ટ ફાળવણી ભલામણ મુજબ નાણાંકીય વર્ષ:૨૦૨૨-૨૩ માટે ડેવલપમેન્ટ ચાર્જીસ સદરની પ્લાન યોજનાઓ હેઠળ આ સાથે સામેલ રેટેટમેન્ટનાં કોલમ-(૬) માં દર્શાવ્યા મુજબની પગારની ગ્રાન્ટ કોલમ-(૨) હેઠળના બજેટ સદરે કોલમ-(૩)માં દર્શાવ્યા મુજબની રકીમ માટે કોલમ-(૪)માં દર્શાવ્યા મુજબની કચેરી માટે ઓડીટ ઓફિસરશ્રી, પે એન્ડ પેન્શન સેલ, હિસાબ નિયામકશ્રીની કચેરી, આકૃયુ, આણંદ હસ્તક તથા કોલમ-(૭), (૮) અને (૧૦) (મુસાફરી, મેડીકલ રીએમ્બર્સમેન્ટ, રીકરીંગ અને નોન-રીકરીંગ) સદરેની ગ્રાન્ટ કોલમ-(૪)માં દર્શાવ્યા મુજબ સંબંધિત કચેરી/અધિકારીશ્રી હસ્તક મુકવાનાં આથી આદેશ કરવામાં આવે છે.

ઉપરોક્ત યોજનાની બોલીઓ અને શરતોને આધિન રહીને ફાળવેલ ગ્રાન્ટની મર્યાદામાં ખર્ચ કરવાની સંપૂર્ણ જવાબદારી જે તે કચેરીનાં યુનિટ અધિકારીશ્રી તેમજ ઉપાડ અને ચુકવણીઅધિકારીશ્રીની રહેશે.

ડેવલપમેન્ટ ચાર્જીસ (પ્લાન યોજના)નો ખર્ચ સામેલ રેટેટમેન્ટના કોલમ-(૨) મુજબના બજેટ સદરમાં કરવાનો રહેશે.

વધુમાં પગાર અને મુસાફરી ભથ્થાં/મેડીકલ રીએ. સદરે ફાળવેલ ગ્રાન્ટની મર્યાદામાં ફેરફાર કરવાનો થાય તો નીચે સહી કરનારશ્રીને (ફક્ત પગાર અને મુસાફરી ભથ્થાં/મેડી.રીએ.) દરખાસ્ત રજુ કરવાની રહેશે.

સામેલ: રેટેટમેન્ટ



હિસાબ નિયામક

નકલ સવિનય રવાના :

- ૧) માન. કુલપતિશ્રીનાં રહસ્ય સચિવશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ
- ૨) સંશોધન નિયામક અને અનુરૂનાતક વિદ્યાશાખાધ્યક્ષશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ
- ૩) વિસ્તરણ શિક્ષણ નિયામકશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ
- ૪) કુલસચિવશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ
- ૫) નિયામકશ્રી, ઈન્ફર્મેશન ટેકનોલોજી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ
- ૬) નિયામકશ્રી, વિદ્યાર્થી કલ્યાણ, આણંદ કૃષિ યુનિવર્સિટી, આણંદ
- ૭) તમામ આચાર્ય અને ડીનશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ
- ૮) કાર્યપાલક ઈજનેરશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ
- ૯) ગ્રંથપાલશ્રી, ડૉ.એમ.ડી. પટેલ ઈ-લાયબ્રેરી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ

નકલ રવાના જાણ અને અમલ સારૂ :

- ૧) હિસાબી અધિકારીશ્રી (પી.એફ. પેન્શન), આણંદ કૃષિ યુનિવર્સિટી, આણંદ તરફ જાણ અને અમલ સારૂ..
- ૨) ઓડીટ ઓફિસરશ્રી, પે એન્ડ પેન્શન સેલ, હિસાબ નિયામકશ્રીની કચેરી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ તરફ કોલમ નં.(૬)માં દર્શાવેલ ગ્રાન્ટની મર્યાદામાં પગારનો ખર્ચ કરવા સારૂ..
- ૩) કોલમ નં.(૪)માં દર્શાવેલ કચેરીનાં યુનિટ/સબ યુનિટ અધિકારીશ્રીઓ તરફ કોલમ નં.(૭), (૯) અને (૧૦)માં ફાળવેલ ગ્રાન્ટની મર્યાદામાં નિયમોનુસાર ખર્ચ કરવા સારૂ..
- ૪) તમામ ઉપાડ અને ચુકવણા અધિકારીશ્રીઓ તરફ કોલમ નં. (૭), (૯) અને (૧૦)માં ફાળવેલ ગ્રાન્ટની મર્યાદામાં નિયમોનુસાર ખર્ચ કરવા સારૂ..
- ૫) હિસાબી અધિકારીશ્રી (કેશ), આણંદ કૃષિ યુનિવર્સિટી, આણંદ
- ૬) આયોજન અધિકારીશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ
- ૭) પે એન્ડ પેન્શન સેલ, ઓનલાઈન એકાઉન્ટીંગ સિસ્ટમ સોફ્ટવેરમાં એન્ટ્રી કરવા સારૂ
- ૮) આ વિભાગની એમ.ઈ.એસ./કન્ટ્રોલ/બજેટ શાખા તરફ..

STATEMENT - 1
ANAND AGRICULTURAL UNIVERSITY, ANAND
Details of First Allocation of grant under Plan Schemes during the financial year 2022-23

(Rs. in Lakhs)

Sr. No	Budget Head	Name of the Scheme	Grant Placed at the disposal of	Centre	Pay	T.A./ Medi. Reim.	Pay & Allo. Total (6+7)	Recurring	Non Recurring	Total
1	2	3	4	5	6	7	8	9	10	11
(A) Agricultural Education										
1	12711-00	Project for Library	The University Librarian, M.D. Patel Regional e-Library, AAU	Anand	0.00	0.00	0.00	30.00	0.00	30.00
2	12712-02	Land scaping at AAU	The Principal, College of Horticulture, AAU	Anand	0.00	0.00	0.00	12.00	0.00	12.00
3	12712-03	Creating of the Computer & Communication facilities at AAU	The Principal, B.A.College of Agriculture, AAU	Anand	12.00	0.00	12.00	8.00	0.00	20.00
4	12134-00	Expansion of Planning & Evaluation Cell	The Director of Research, AAU	Anand	11.98	0.02	12.00	16.00	0.00	28.00
5	12136-00	Library Facilities at AAU	The University Librarian, M.D. Patel Regional e-Library,	Anand	0.00	0.00	0.00	30.00	0.00	30.00
6	12926-00	Modernization of Dept. of Agriculture Colleges at AAU	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	50.00	0.00	50.00
7	12929-01	Strengthening of facilities for bio-agents at Department of Plant Pathology	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	7.50	0.00	7.50
8	12930-00	Addition of the facilities for organizing Rural Agricultural Work Experience (RAWEX) programme	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	5.00	0.00	5.00
			The Principal, College of Agriculture, AAU	Vaso	0.00	0.00	0.00	2.00	0.00	2.00
			The Principal, College of Agriculture, AAU	Jabugam	0.00	0.00	0.00	1.50	0.00	1.50
			The Principal, College of Horticulture, AAU	Anand	0.00	0.00	0.00	1.50	0.00	1.50
			The Principal, College of FPT & BE, AAU	Anand	0.00	0.00	0.00	1.50	0.00	1.50
			The Principal, CAET, AAU	Godhra	0.00	0.00	0.00	2.00	0.00	2.00
9	12931-00	Strengthening facilities for Sericulture, Apiculture and Mushroom cultivation	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	8.00	0.00	8.00
10	12931-01	Strengthening of Modern Green-house facilities	The Principal, B.A.College of Agriculture,	Anand	0.00	0.00	0.00	9.00	0.95	9.95
11	12946-00	Strengthening of WTO Cell	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	7.00	0.00	7.00
12	12947-00	Strengthening of New department of seed science and technology at B.A.C.A.	The Principal, B.A.College of Agriculture, AAU	Anand	54.92	0.08	55.00	7.00	0.40	62.40



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1	2	3	4	5	6	7	8	9	10	11
13	12947-01	Strengthening of Department of Nano technology	The Prof. & Head, Plant Tissue Culture Laboratory, AAU	Anand	59.70	0.30	60.00	23.00	0.00	83.00
14	12947-02	Centre for Weather forecasting and climate change	The Principal, B.A.College of Agriculture, AAU	Anand	20.00	0.00	20.00	10.00	0.00	30.00
15	12948-00	Strengthening of College of Agricultural Information Technology	The Unit Head & Dean, Agricultural Information Technology College, AAU	Anand	228.95	1.05	230.00	30.00	18.10	278.10
16	12949-00	Strengthening of College of MBA (International Agri. Business)	The Principal, International Agri-Business Management Institute, AAU	Anand	199.20	0.80	200.00	30.00	0.00	230.00
17	12950-00	Strengthening of College of Food Processing Technology and Bio-energy	The Principal, College of Food Processing Technology & Bio-Energy, AAU	Anand	527.15	2.85	530.00	40.00	2.50	572.50
18	12957-00	Strengthening of Polytechnic in Food Science and Home Economics	The Principal, College of Food Processing Technology & Bio-Energy, AAU	Anand	73.97	0.03	74.00	20.00	3.50	97.50
19	12957-01	Strengthening of Polytechnic in Agriculture	The Principal, B.A.College of Agriculture,	Anand	64.96	0.04	65.00	18.00	1.20	84.20
20	12984-00	Strengthening of Polytechnic in Agriculture	The Principal, College of Agriculture, AAU	Vaso	50.91	0.09	51.00	21.00	5.10	77.10
21	12957-02	Strengthening of Polytechnic in Horticulture	The Principal, Sheth D.M.Polytechnic in Horticulture, AAU	Vadodara	71.95	0.05	72.00	23.00	2.55	97.55
22	12958-00	Strengthening of Institute of Distance Education	The Director of Extension Education, AAU	Anand	39.97	0.03	40.00	4.50	0.45	44.95
23	12986-00	Strengthening of Teaching in Agricultural Economics, BACA, Anand	The Principal, B.A.College of Agriculture, AAU	Anand	64.93	0.07	65.00	8.00	0.00	73.00
24	12987-00	Vocational Course of Land Scaping Gardening	The Principal, Sheth D.M.Polytechnic in Horticulture, AAU	Vadodara	12.99	0.01	13.00	17.00	0.60	30.60
25	12929-02	Strengthening Department of Agricultural Microbiology, B.A. College of Agriculture	The Principal, B.A.College of Agriculture, AAU	Anand	24.00	0.00	24.00	10.00	0.60	34.60
26	12969-01	Strengthening of Students training centre for food processing	The Principal, College of Food Processing Technology & Bio-Energy, AAU	Anand	0.00	0.00	0.00	15.00	0.00	15.00
27	12969-02	Strengthening of Student's Training cum Coaching Centre (STCC)	The Principal, College of Food Processing Technology & Bio-Energy, AAU	Anand	0.00	0.00	0.00	15.00	0.00	15.00
28	12969-03	e-Education Solution	The Director, Information Technology, AAU	Anand	0.00	0.00	0.00	50.00	6.75	56.75
29	12987-07	Certificate Course of "Soil and Water Testing for Sustainable Agriculture	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	10.00	1.50	11.50
30	12987-08	Strengthening of Department of Animal science	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	4.00	0.00	4.00

Sr. No	Budget Head	Name of the Scheme	Grant Placed at the disposal of	Centre	Pay	T.A./ Medi. Reim.	Pay & Allo. Total (6+7)	Recurring	Non Recurring	Total
1	2	3	4	5	6	7	8	9	10	11
31	12987-10	Strengthening of department of plant physiology	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	7.00	0.30	7.30
32	12987-11	Establishment of Department of Food Safety and Testing	The Principal, College of Food Processing Technology & Bio-Energy, AAU	Anand	0.00	0.00	0.00	22.00	0.00	22.00
33	12987-12	Student & Faculty Exchange Programme under National and International Collaboration	The Registrar, AAU	Anand	0.00	0.00	0.00	5.00	0.00	5.00
34	12987-14	Establishment of instructional Processing Facilities for Students	The Principal, College of Food Processing Technology & Bio-Energy, AAU	Anand	0.00	0.00	0.00	6.00	2.65	8.65
35	12987-15	Upgradation of the Agriculture Wing to College of Agriculture at AAU	The Principal, College of Agriculture, AAU	Vaso	309.42	0.58	310.00	56.00	11.74	377.74
36	12987-16	Upgradation of the Horticulture Wing to College of Horticulture at AAU	The Principal, College of Horticulture, AAU	Anand	285.20	0.30	285.50	43.00	7.50	336.00
37	12987-18	Strengthening of Agricultural Engineering Department at BACA	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	3.00	5.40	8.40
(A) AGRICULTURAL EDUCATION					2112.20	6.30	2118.50	688.50	71.79	2878.79
(B) Student facilities & Youth Affairs										
38	12703-00	Scheme for the Award of GAU Fellowship for PG studies in various faculties	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	6.60	0.00	6.60
39	12865-00	Upgrading of the Student facilities at different Colleges of AAU	The Director of Student Welfare, AAU	Anand	32.80	0.20	33.00	17.00	5.30	55.30
40	12967-00	Modernising the student facilities at different Colleges of AAU	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	17.00	2.20	19.20
41	12967-01	Scheme for Fellowship for UG Students of various faculties	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	15.00	0.00	15.00
42	12967-02	The Schemes for Strengthening of office of the Directorate of Students Welfare, Counseling and Placement Cell at AAU	The Director of Student Welfare, AAU	Anand	5.48	0.02	5.50	12.00	2.40	19.90
43	12967-03	Strengthening of Health Centre	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	10.00	0.00	10.00
44	12987-13	Merit Scholarship for Economically Poor Under Graduate Student at AAU	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	5.50	0.00	5.50
(B) STUDENT FACILITIES TOTAL					38.28	0.22	38.50	83.10	9.90	131.50
(C) Common Facilities at on Campus										
45	12968-00	Strengthening of a Central Instrument Centre with heavy duty generator set	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	12.00	3.50	15.50
(C) COMMON FACILITIES TOTAL					0.00	0.00	0.00	12.00	3.50	15.50
GRAND TOTAL: EDUCATION (NORMAL):					2150.48	6.52	2157.00	783.60	85.19	3025.79

Sr. No	Budget Head	Name of the Scheme	Grant Placed at the disposal of	Centre	Pay	T.A./ Medi. Reim.	Pay & Allo. Total (6+7)	Recurring	Non Recurring	Total
1	2	3	4	5	6	7	8	9	10	11
(I) Education (Tribal)										
1	12975-00	Strengthening of College of Agricultural Engineering and Technology	The Principal, College of Agril. Engg. & Tech., AAU	Godhra	389.50	0.50	390.00	88.40	7.78	486.18
1	12976-00	Strengthening of Agricultural Engineering Polytechnic	The Principal, College of Agril. Engg. & Tech., AAU	Dahod	145.90	0.25	146.15	31.00	3.90	181.05
3	12987-01	Vocational Courses on Agricultural Engineering and Technology	The Principal, College of Agril. Engg. & Tech., AAU	Godhra	16.99	0.01	17.00	3.00	0.00	20.00
4	12987-17	Upgradation of the Agriculture Wing to College of Agriculture at AAU	The Principal, College of Agriculture, AAU	Jabugam	238.90	1.10	240.00	47.00	5.45	292.45
(F) EDUCATION (TRIBAL)					791.29	1.86	793.15	169.40	17.13	979.68
TOTAL (I) EDUCATION					2941.77	8.38	2950.15	953.00	102.32	4005.47
(II) EXTENSION EDUCATION										
(G) Extension Education in Agriculture (Normal)										
1	12505-00	Strengthening of the Directorate of Extension Education at AAU	The Director of Extension Education, AAU	Anand	19.92	0.08	20.00	18.00	0.00	38.00
2	12507-00	Upgrading of Existing Sardar Smruti Kendra	The Director of Extension Education, AAU	Anand	0.00	0.00	0.00	6.50	0.00	6.50
3	12508-00	Strengthening of Mali Training Centre at all campuses	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	7.00	0.00	7.00
4	12942-01	Strengthening of Transfer of Technology Centre	The Senior Scientist and Head, Krishi Vigyan Kendra, AAU	Arnej	0.00	0.00	0.00	8.00	0.00	8.00
5	12943-00	Agricultural Technology Information Centre (ATIC)	The Director of Extension Education, AAU	Anand	0.00	0.00	0.00	7.00	0.00	7.00
6	12988-00 to 12988-05	Training Programme on (Organic Farming, Weed Management, Integrated Pest Management, Seed Production, Food Processing Technology, Medicinal and Aromatic Plants)	The Director of Extension Education, AAU	Anand	0.00	0.00	0.00	90.00	1.30	91.30
7	12993-00	Strengthening of Farm Technology Training Centre	The Assoc. Res. Scientist, Agril. Research Station, AAU	Sansoli	20.00	0.00	20.00	13.00	2.40	35.40
8	12994-01	Establishment of Technological Resource Centre and Educational Museum at AAU at Anand	The Director of Extension Education, AAU	Anand	10.05	0.05	10.10	13.00	0.00	23.10
(G) EXT. EDU.PROGRAMME (AGRI) TOTAL					49.97	0.13	50.10	162.50	3.70	216.30

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1	2	3	4	5	6	7	8	9	10	11
(H) Extension Education in Veterinary Science										
9	12315-00	Upgrading of Poultry Training Centre	The Unit Officer, Veterinary and Dairy Science Unit, AAU	Anand	1.00	0.00	1.00	26.00	6.30	33.30
10	12315-01	Strengthening of Demonstration-cum-Training Centre for inland fish culture	The Unit Officer, Veterinary and Dairy Science Unit, AAU	Devataj	3.95	0.05	4.00	13.00	0.00	17.00
(H) EXT. EDU. IN VETERINARY TOTAL					4.95	0.05	5.00	39.00	6.30	50.30
TOTAL EXT.EDU.(NORMAL)					54.92	0.18	55.10	201.50	10.00	266.60
(I) Extension Education (Tribal)										
1	12977-00	Strengthening of Tribal Women Training Centre	Training Organizer, TRTC, AAU	Devgadhbaria	18.93	0.07	19.00	22.00	2.00	43.00
2	12978-00	Strengthening of Agro-Polyclinic for Tribal Farmers	The Assoc. Res. Scientist, Agril Research Station, AAU	Dahod	12.75	0.25	13.00	8.00	0.80	21.80
3	12993-01	Strengthening of Dairy Vigyan Kendra	The Unit Officer, Veterinary and Dairy Science Unit, AAU	Vejelpur	24.47	0.08	24.55	13.50	0.00	38.05
4	12993-02	Strengthening of Transfer of Technology Centre for Tribal	The Research Scientist (Maize), Maize Research Station, AAU	Godhra	11.95	0.05	12.00	8.00	0.00	20.00
5	12993-03	Strengthening of Pashu Vigyan Kendra	The Unit Officer, Veterinary and Dairy Science Unit, AAU	Limkheda	18.90	0.10	19.00	8.00	0.00	27.00
6	12987-05	Strengthening of Training Centre	The Principal, College of Agriculture, AAU,	Jabugam	26.67	0.33	27.00	5.00	0.00	32.00
(I) TOTAL EXT.EDU.(TRIBAL) TOTAL					113.67	0.88	114.55	64.50	2.80	181.85
SUB TOTAL (II) : EXT.EDUCATION					168.59	1.06	169.65	266.00	12.80	448.45
(III) Research										
1 (J) Research in Agriculture (Normal)										
2	12002-00	Strengthening of Research in Millet	The Research Scientist, Regional Research Station, AAU	Anand	29.96	0.04	30.00	4.50	0.00	34.50
3	12003-00	Strengthening of Research in Rice	The Research Scientist (Rice), Main Rice Research Station, AAU	Nawagam	23.46	0.04	23.50	5.50	0.00	29.00
			The Asstt. Research Scientist, Agril. Research Station, AAU	Dabhoi	9.48	0.02	9.50	6.00	1.05	16.55
4	12004-00	Strengthening of Research in Wheat	The Research Scientist, Regional Research Station, AAU	Anand	4.19	0.01	4.20	4.50	0.00	8.70
		Strengthening of Research in Wheat	The Asstt. Res. Scientist, Agril. Research Station, AAU	Dhandhuka	17.92	0.08	18.00	3.50	0.40	21.90
5	12006-00	Strengthening of Research in Sorghum	The Assoc. Research Scientist, Main Cotton Research Station, AAU	Viramgam	10.97	0.03	11.00	5.50	0.00	16.50

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1	2	3	4	5	6	7	8	9	10	11
6	12007-00	Strengthening of Research in Pulses	The Assoc. Research Scientist, Pulse Research Station, AAU	Vadodara	47.98	0.02	48.00	7.50	1.50	57.00
7	12008-00	Strengthening of Research in Oilseed (Groundnut)	The Research Scientist, Regional Research Station, AAU	Anand	30.25	0.75	31.00	7.00	0.00	38.00
8	12009-00	Strengthening of a centre of Excellence for Cotton Research	The Asstt. Res. Scientist, Agril. Research Station, AAU	Dhandhuka	11.97	0.03	12.00	3.50	0.00	15.50
			The Assoc. Research Scientist, Main Cotton Research Station, AAU	Viramgam	26.97	0.03	27.00	18.50	0.00	45.50
9	12010-00	Strengthening of Research in Tobacco	The Unit Officer, Bidi Tobacco Research Station, AAU	Anand	14.98	0.02	15.00	10.00	0.00	25.00
			The Asstt. Research Scientist, Agril. Research Station, AAU	Dharmaj	0.00	0.00	0.00	6.50	0.00	6.50
10	12011-00	Centre of Excellence on Agril. Biotechnology	The Unit Officer, Deptt. of Agril. Biotechnology, AAU	Anand	0.00	0.00	0.00	48.50	1.50	50.00
11	12012-00	Strengthening of Research in Forage crops	The Research Scientist (Forage), MFRS, AAU	Anand	59.97	0.03	60.00	16.00	5.30	81.30
12	12016-01	Strengthening of Research in Medicinal & Aromatic Plants	The Research Scientist (M&AP), MAPRS, AAU	Anand	28.00	0.00	28.00	7.50	4.87	40.37
13	12018-00	Expansion of Research in Agril Economic	The Principal, B.A.College of Agriculture, AAU	Anand	10.00	0.00	10.00	2.50	0.00	12.50
14	12027-00	Scheme for Management of salt affected soil & poor quality of underground water	The Assoc. Res. Scientist, ARS for Irrigated Crops, AAU	Thasra	34.80	0.20	35.00	11.00	0.00	46.00
15	12027-04	Application of Remote Sensing Technique	The Principal, B.A.College of Agriculture, AAU	Anand	10.00	0.00	10.00	4.00	0.00	14.00
			The Research Scientist (Rice), Main Rice Research Station, AAU	Nawagam	0.00	0.00	0.00	3.00	0.00	3.00
16	12041-00	Statistical evaluation of experimental variability and strengthening research in Agricultural Statistics	The Principal, B.A.College of Agriculture, AAU	Anand	25.00	0.00	25.00	2.00	0.00	27.00
17	12075-00	Development of various Bio-gas Plants to use vegetative wastes	The Principal, College of Food Processing Technology & Bio-Energy, AAU	Anand	11.99	0.01	12.00	3.50	0.00	15.50
18	12078-00	Strengthening of Research in Dry-farming	The Asstt. Res. Scientist, Agril. Research Station, AAU	Dhandhuka	5.40	0.10	5.50	3.00	0.00	8.50
19	12092-00	Strengthening of Tissue culture Research & Development at AAU	The Prof. & Head, Plant Tissue Culture Laboratory, AAU	Anand	0.00	0.00	0.00	31.00	0.80	31.80

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1	2	3	4	5	6	7	8	9	10	11
20	12131-00	Research on Eco-friendly Biological Fertilizer	The Assoc. Res. Scientist (Biofertilizer), AAU	Anand	0.00	0.00	0.00	4.50	1.50	6.00
21	12906-00	Centre of Excellence for Soil & Water Management Technology	The Research Scientist, Regional Research Station, AAU	Anand	0.00	0.00	0.00	3.50	0.00	3.50
22	12907-00	Strengthening of Agro-meteorology at AAU	The Assoc. Res. Scientist, Pulse Research Station, AAU	Vadodara	0.00	0.00	0.00	0.20	0.00	0.20
23	12933-00	Research on Hybrid Development in paddy	The Research Scientist (Rice), Main Rice Research Station, AAU	Nawagam	0.00	0.00	0.00	9.50	0.00	9.50
24	12937-00	Strengthening Adaptive Research in Agro-climatic zones of AAU	The Director of Research, AAU	Anand	0.00	0.00	0.00	18.00	0.00	18.00
25	12938-00	Monitoring of heavy metal contamination in agricultural produce in peri urban areas of Gujarat	The Unit Officer & Research Scientist, Micronutrient Project (ICAR), AAU	Anand	0.00	0.00	0.00	8.00	1.60	9.60
26	12959-00	Research on Horticultural fruit and flower Crops	The Principal, B.A. College of Agriculture, AAU	Anand	20.45	0.05	20.50	28.00	0.00	48.50
27	12960-00	Post Harvest Management of some important crops of Middle Gujarat.	The Principal, College of Food Processing Technology & Bio-Energy, AAU	Anand	13.00	0.00	13.00	13.50	1.50	28.00
28	12962-00	Strengthening of Intellectual property rights cell	The Director of Research, AAU	Anand	8.50	0.00	8.50	4.50	0.00	13.00
29	12963-00	Genetic enhancement and production technologies of Pulses, Oilseeds and Cereals	The Research Scientist, Regional Research Station, AAU	Anand	28.00	0.00	28.00	9.00	0.00	37.00
	12963-01	Genetic enhancement and production technologies of Pulses, Oilseeds and Cereals	The Unit Officer, Pulse Research Station, AAU	Vadodara	11.00	0.00	11.00	7.00	0.80	18.80
	12963-02	Genetic enhancement and production technologies of Pulses, Oilseeds and Cereals	The Research Scientist, Agril. Research Station, AAU	Derol	14.97	0.03	15.00	8.50	1.22	24.72
30	12963-03	Research and enhancement quality seed production of major crops of middle Gujarat, Anand	The Research Scientist, Regional Research Station, AAU	Anand	18.00	0.00	18.00	34.00	0.00	52.00
31	12964-00	Insect Pest Management through Biocontrol Agents	The Principal, B.A. College of Agriculture, AAU (Entomology Deptt.)	Prof. (Ento), BACA, Anand	3.70	0.00	3.70	5.50	0.00	9.20
	12964-01	Insect Pest Management through Biocontrol Agents	The Unit Officer, ICAR Unit-9, AAU	Prof. Bio-control, U-9	10.00	0.00	10.00	9.50	2.00	21.50

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1	2	3	4	5	6	7	8	9	10	11
32	12965-00	Establishment of Organic farm at different centres	The Principal, B.A. College of Agriculture, AAU (Deptt. of Agronomy)	Anand	13.50	0.00	13.50	11.00	4.00	28.50
	12965-01	Establishment of Organic farm at different centres	The Unit Officer, Pulse Research Station, AAU	Vadodara	7.77	0.03	7.80	7.50	0.95	16.25
	12965-02	Establishment of Organic farm at different centres	The Research Scientist, Agril. Research Station, AAU	Arnej	6.50	0.00	6.50	6.50	2.50	15.50
	12965-03	Establishment of Organic farm at different centres	The Asstt. Res. Scientist, Agril. Research Station, AAU	Dhandhuka	3.80	0.00	3.80	3.50	0.00	7.30
	12965-04	Establishment of Organic farm at different centres	The Unit officer, AHRS, AAU	Khambholaj	3.77	0.03	3.80	4.00	4.70	12.50
33	12966-00	Strengthenig of Centers of Excellence - Medicinal & Aromatic Plants	The Research Scientist (M&AP), MAPRS, AAU	Anand	31.75	0.25	32.00	14.00	4.40	50.40
34	12969-00	Development of irradiation technology for Agricultural, Animal Dairy and Food products	The Principal, College of Food Processing Technology & Bio-Energy, AAU	Anand	6.50	0.00	6.50	9.00	1.50	17.00
35	12970-00	Studies on the estimation of pesticides residues for agriculture commodities	The Unit Officer, ICAR Unit-9, AAU	Anand	3.00	0.00	3.00	34.00	0.00	37.00
36	12985-00	Development of Potato varieties and its agro technologies for Middle Gujarat	The Unit officer, AHRS, AAU	Khambholaj	19.90	0.10	20.00	17.00	1.40	38.40
37	12985-01	Research on Papaya crops	The Unit officer, AHRS, AAU	Khambholaj	9.98	0.02	10.00	15.50	2.85	28.35
38	12989-00	Establishment of Research Centre of Seed Spices for Development of Production Technology	The Asstt. Research Scientist, Castor & Seed Sprices Research Station, AAU	Sanand	0.00	0.00	0.00	6.00	1.20	7.20
39	12989-02	Veritable Development of Chickpea in residue moisture condition of Bhal region	The Research Scientist, Agril. Research Station, AAU	Arnej	0.00	0.00	0.00	4.50	1.00	5.50
40	12989-06	Allele Mining for Fragrance and Colour Principles from Saffron and Sandal Wood	The Unit Officer, Deptt. of Agril. Biotechnology, AAU	Anand	0.00	0.00	0.00	43.00	1.00	44.00
41	12993-04	Study on Pesticides residues Analysis from Food, Feed, Water and Soil for food safety in Gujarat	The Unit Officer & Research Scientist, ICAR Unit-9, AAU	Anand	30.91	0.09	31.00	18.50	0.00	49.50
42	12993-05	Development of varieties in Vegetable crops	The Research Scientist (Veg), MVRS, AAU	Anand	31.95	0.05	32.00	40.00	2.91	74.91
43	12993-07	Research Centre for Distant Hybridization in field and fruit crops	The Unit Officer, Deptt. of Agril. Biotechnology, AAU	Anand	28.00	0.00	28.00	16.50	0.00	44.50

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1	2	3	4	5	6	7	8	9	10	11
44	12993-08	Development of early maturing and High yielding Castor Hybrids / Varieties suitable to cropping systems in irrigated area of middle Gujarat	The Assoc. Research Scientist, Agril. Research Station, AAU	Sansoli	32.83	0.17	33.00	11.50	3.30	47.80
45	12993-09	Evolving Suitable Rice Genotypes for Rabi & Summer Cultivation for Enhancing Prod. and Productivity in Middle Gujarat of Agro-climatic Zone - III.	The Research Scientist (Rice), Main Rice Research Station, AAU	Nawagam	8.00	0.00	8.00	4.00	0.75	12.75
46			The Assoc. Res. Scientist, ARS for Irrigated Crops, AAU	Thasra	0.00	0.00	0.00	2.50	0.00	2.50
47	12993-15	Screening and management of root-knot nematodes in important crops of Gujarat	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	4.50	0.00	4.50
48	12993-16	Genetic enhancement and production technologies of Clusterbean (Guar) for yield and quality	The Research Scientist, Agril. Research Station, AAU	Derol	0.00	0.00	0.00	5.00	1.65	6.65
			The Principal B.A. College of Agriculture AAU	BACA, Anand	0.00	0.00	0.00	4.00	0.00	4.00
49	12993-17	Centre for Advance Research in Plant Tissue culture	The Prof. & Head, Plant Tissue Culture Laboratory, AAU	Anand	0.00	0.00	0.00	36.00	0.00	36.00
50	12993-18	Centre for Advance Research on Plant Viruses	The Principal B.A. College of Agriculture, AAU	Anand	10.50	0.00	10.50	8.50	0.00	19.00
51	12993-19	Research on Organic Farming	The Principal B.A. College of Agriculture, AAU	Anand	21.40	0.60	22.00	9.50	0.00	31.50
52	12993-20	Advanced Research on Pest Management through birds	The Unit Officer & Research Scientist, ICAR Unit-9, AAU	Anand	2.95	0.05	3.00	4.50	0.00	7.50
53	12993-21	Development of Food Decontamination Technology for Safety and Quality of Fresh and Minimally Processed Fruits and Vegetables	The Principal, College of Food Processing Technology & Bio-Energy, AAU	Anand	7.50	0.00	7.50	8.00	0.00	15.50
54	12993-22	Research on Supply Chain and Market Integration for key Agro Commodities for Farmers's Awareness and Income Enhancement in Middle Gujarat	The Principal, International Agri-Business Management Institute, AAU	Anand	4.70	0.00	4.70	3.50	0.00	8.20
(J) RESEARCH IN AGRICULTURE TOTAL					826.12	2.88	829.00	729.70	58.15	1616.85
(K) Research in Veterinary Science										
55	12303-06	Research on Embryo Transfer in Buffalo	The Unit Officer, Veterinary and Dairy Science Unit, AAU	Anand	82.00	0.00	82.00	8.50	0.00	90.50
56	12303-07	Introduction of Mechanization on a Dairy Farms	The Unit Officer, Veterinary and Dairy Science Unit, AAU	Anand	13.95	0.05	14.00	18.50	0.00	32.50

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1	2	3	4	5	6	7	8	9	10	11
57	12303-10	Strengthening of R.B.R. Unit	The Unit Officer, Veterinary and Dairy Science Unit, AAU	Anand	20.95	0.05	21.00	8.50	0.00	29.50
58	12313-00	Study on applied reproduction in Surti & Marwadi Goats of Gujarat State.	The Unit Officer, Veterinary and Dairy Science Unit, AAU	Ramna Muwada	26.60	0.40	27.00	11.50	0.50	39.00
59	12928-00	Centre of Excellence in Animal Biotechnology	The Unit Officer, Veterinary and Dairy Science Unit, AAU	Anand	0.00	0.00	0.00	46.00	0.00	46.00
60	12353-00	Strengthening of Livestock Research Station	The Unit Officer, Veterinary and Dairy Science Unit, AAU	Anand	30.60	0.40	31.00	47.00	0.00	78.00
61	12388-00	Development and maintenance of different population of Poultry	The Unit Officer, Veterinary and Dairy Science Unit, AAU	Anand	17.85	0.15	18.00	19.00	0.00	37.00
62	12953-00	Strengthening of Livestock & Veterinary component	The Unit Officer, Veterinary and Dairy Science Unit, AAU	Anand	0.00	0.00	0.00	8.50	0.00	8.50
63	12956-00	Diagnosis, epidemiology and management of Diseases of Live stock	The Unit Officer, Veterinary and Dairy Science Unit, AAU	Anand	0.00	0.00	0.00	6.00	0.00	6.00
64	12971-00	Centers of Excellence for Animal Nutrition	The Unit Officer, Veterinary and Dairy Science Unit, AAU	Anand	30.80	0.20	31.00	19.00	0.00	50.00
65	12972-00	Modernization of diagnostic facilities - Zoonotic disease and compylobacteriosis	The Unit Officer, Veterinary and Dairy Science Unit, AAU	Anand	7.17	0.03	7.20	9.50	0.75	17.45
66	12973-00	Conservation and improvement of indigenous cattle	The Unit Officer, Veterinary and Dairy Science Unit, AAU	Anand	10.45	0.05	10.50	17.00	0.00	27.50
67	12989-03	Research on Silvi pasture systems and forage crops	The Unit Officer, Veterinary and Dairy Science Unit, AAU	Ramna Muwada	0.00	0.00	0.00	20.00	0.25	20.25
68	12989-04	Research on Silvi pasture systems and forage crops	The Unit Officer, Veterinary and Dairy Science Unit, AAU	Meenavada	0.00	0.00	0.00	9.50	0.50	10.00
69	12990-00	Cytogenetics and Cell culture studies in Cattle and Buffaloes	The Unit Officer, Veterinary and Dairy Science Unit, AAU	Anand	0.00	0.00	0.00	4.50	0.00	4.50
70	12992-00	Etiopathological studies on mortality of Broilers	The Unit Officer, Veterinary and Dairy Science Unit, AAU	Anand	0.00	0.00	0.00	3.50	0.00	3.50
71	12993-06	Effect of phytochemicals on nutrient utilization, health attributes and production of ruminants	The Unit Officer, Veterinary and Dairy Science Unit, AAU	Anand	0.00	0.00	0.00	9.50	0.00	9.50
72	12993-23	Strengthening of Research and Animal Feed Testing Laboratory	The Unit Officer, Veterinary and Dairy Science Unit, AAU	Anand	11.15	0.05	11.20	9.50	0.00	20.70
(K) RES. IN VETY. SCI. TOTAL					251.52	1.38	252.90	275.50	2.00	530.40

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1	2	3	4	5	6	7	8	9	10	11
(L) Research in Dairy Science										
73	12351-02	Development of Dairy Starter Cultures and value added Dairy Products	The Unit Officer, Veterinary and Dairy Science Unit, AAU	Anand	0.00	0.00	0.00	4.20	0.00	4.20
74	12351-03	Development of methods for detection of adulteration in Milk and Milk products	The Unit Officer, Veterinary and Dairy Science Unit, AAU	Anand	6.00	0.00	6.00	2.50	0.00	8.50
75	12351-05	Enhancing Self Life of Indigenous Milk product	The Unit Officer, Veterinary and Dairy Science Unit, AAU	Anand	0.00	0.00	0.00	4.00	0.00	4.00
76	12951-01	Evaluation of selected natural food additives for their suitability to enhance the quality of dairy products	The Unit Officer, Veterinary and Dairy Science Unit, AAU	Anand	0.00	0.00	0.00	2.00	0.00	2.00
77	12951-04	Plasmid profile of lactic acid bacteria and their use as Bio-medical agents	The Unit Officer, Veterinary and Dairy Science Unit, AAU	Anand	0.00	0.00	0.00	8.00	0.00	8.00
78	12951-05	Manufacture of Dairy/Non Dairy Processed Cheese and Mozzarella Cheese Analogues	The Unit Officer, Veterinary and Dairy Science Unit, AAU	Anand	0.00	0.00	0.00	5.00	0.00	5.00
79	12974-00	Utilization of whey in dairy and food products	The Unit Officer, Veterinary and Dairy Science Unit, AAU	Anand	7.10	0.00	7.10	2.00	0.00	9.10
(L) RESEARCH IN DAIRY SCI. TOTAL					13.10	0.00	13.10	27.70	0.00	40.80
TOTAL RESEARCH (NORMAL)					1090.74	4.26	1095.00	1032.90	60.15	2188.05
(M) Research in Agriculture (Tribal)										
3	12005-00	Improving Research facilities for Maize	The Assoc. Research Scientist, ARS, AAU	Dahod	21.92	0.08	22.00	7.00	0.00	29.00
4	12007-00	Strengthening of Research in Pulse	The Assoc. Research Scientist, ARS, AAU	Dahod	9.95	0.05	10.00	6.00	0.00	16.00
3	12917-00	Research and demonstrations of bio-fertilizers in Tribal areas of Gujarat	The Assoc. Research Scientist (Biofertilizer Project), AAU	Anand	0.00	0.00	0.00	7.50	0.00	7.50
			The Research Scientist(Maize), Main Maize Research Station, AAU	Godhara	0.00	0.00	0.00	9.00	0.00	9.00
5	12979-00	Genetic enhancement and prod. technologies of major crops grown in tribal areas	The Assoc. Res. Scientist, Agril. Research Station, AAU	Dahod	8.00	0.00	8.00	5.00	0.00	13.00
5	12979-01	Genetic enhancement and prod. technologies of major crops grown in tribal areas	The Assoc. Res. Scientist, Agril. Research Station, AAU	Devgadhbaria	7.98	0.02	8.00	7.00	0.00	15.00
6	12979-03	Development of Garlic and Ginger varieties suitable for value addition and its production and protection technologies	The Assoc. Res. Scientist, Agril. Research Station, AAU	Dahod	23.55	0.45	24.00	6.00	0.00	30.00
7	12979-04	Maize productivity enhancement through single cross hybrid(s)	The Research Scientist(Maize), Main Maize Research Station, AAU	Godhra	0.00	0.00	0.00	10.25	4.90	15.15

Sr. No	Budget Head	Name of the Scheme	Grant Placed at the disposal of	Centre	Pay	T.A./ Medi. Reim.	Pay & Allo. Total (6+7)	Recurring	Non Recurring	Total
1	2	3	4	5	6	7	8	9	10	11
7	12979-05	Varietal development in Chickpea for Tribal area	The Assoc. Res. Scientist, Agril. Research Station,	Dahod	11.84	0.16	12.00	6.00	0.00	18.00
9	12987-06	Production Potential and Value Addition of Banana Grown in Tribal area of Chhota Udaipur region of Middle Gujarat through multiple approaches	The Principal, College of Agriculture, AAU,	Jabugam	27.92	0.08	28.00	12.00	0.25	40.25
10	12993-10	Advanced Cetnre for Research and Trainers training on Agricultural Engineering based interventions	The Principal, College of Agril. Engg. & Tech., AAU	Godhra	6.00	0.00	6.00	6.00	4.80	16.80
11	12993-11	Developing a watershed based conclave for experimental learning at Kankanpur	The Principal, College of Agril. Engg. & Tech., AAU	Kankanpur	6.00	0.00	6.00	8.00	0.00	14.00
12	12993-13	Tailoring Maize for Specific uses thereby nutritional enrichment and security - A better alternatives for Rainfed Farming, particularly Tribal Areas of Gujarat State	The Research Scientist(Maize), Main Maize Research Station, AAU	Godhra	10.97	0.03	11.00	7.00	0.00	18.00
(M) RESEARCH (TRIBAL) TOTAL					134.13	0.87	135.00	96.75	9.95	241.70
SUB TOTAL (III) : RESEARCH					1224.87	5.13	1230.00	1129.65	70.10	2429.75
TOTAL (I+ II + III)					4335.23	14.57	4349.80	2348.65	185.22	6883.67

નોંધ:-

- કોલમ-૬ હેઠળ પગારની ગ્રાન્ટ ઓડીટ ઓફિસરશ્રી, પે એન્ડ પેન્શન સેલ, હિસાબ નિયામકશ્રીની કચેરી આપાંદ કૃષિ યુનિવર્સિટી, આપાંદનાં હવાલે મુકવાનાં આદેશ કરવામાં આવે છે.
- મુસાફરી ભથ્થા તેમજ તબીબી ભથ્થા બીલો ચુકવણા માટે કોલમ-૭, રીકર્ડીંગ ખર્ચ માટે કોલમ-૮ અને નોન-રીકર્ડીંગ ખર્ચ માટે કોલમ-૧૦ પરની ગ્રાન્ટ જે તે કચેરીનાં હવાલે મુકવાનાં આદેશ કરવામાં આવે છે.
- તમામ કચેરીઓએ પગાર ભથ્થા સદરે ગ્રાન્ટ મોનીટરીંગ ઓન લાઇન એકાઉન્ટીંગ સીસ્ટમ હેઠળ કરવાની રહેશે, અને જે ગ્રાન્ટની જરૂરીયાત ઉપસ્થિત થાય તો તેની માંગણી પે એન્ડ પેન્શન સેલ મારફત નીચે સહિ કરનારશ્રીને કરવાની સંપૂર્ણ જવાબદારી જે તે કચેરીનાં યુનિટ અધિકારીશ્રી તથા ઉપાડ અને ચુકવણા અધિકારીશ્રીની રહેશે.
- વીસી સેટઅપ (યુનિટ-૧) અંતર્ગત આવતી તમામ કચેરીનાં બીલો જેવા કે મુસાફરી ભથ્થા તેમજ તબીબી બીલોનાં ચુકવણા માટે કોલમ-૭ અને જે તે કચેરીનાં રીકર્ડીંગ ખર્ચ માટે કોલમ-૮ પરની ગ્રાન્ટ હિસાબી અધિકારીશ્રી(કેશ), આકૃયુ., આપાંદનાં હવાલે મુકવામાં આવે છે.


COMPTROLLER
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