

હિસાબ નિયામકશ્રીની કચેરી
આણંદ કૃષિ યુનિવર્સિટી, આણંદખ.નં.આકૃયુ/હિનિ/પ્લાન યોજના/ગ્રાન્ટ ફેરફારફાળવણી-૧/૧૦૦૮૮/૨૦૧૯-૨૦
તા.૨૦/૧૧/૨૦૧૯

વંચાણે લીધા:-

૧. અત્રેની કચેરીનાં કાર્યાલય આદેશ જવક નં.
 - આકૃયુ/હિનિ/પ્લાન યોજના/ગ્રાન્ટ ફાળવણી/૫૦૩-૧૯/૨૦૧૯-૨૦ તા.૨૬/૦૪/૨૦૧૯
 - આકૃયુ/હિનિ/પ્લાન યોજના/૮૫૧-૫૬/૨૦૧૯-૨૦ તા.૧૭/૦૫/૨૦૧૯
 - આકૃયુ/હિનિ/બજેટ/ગ્રાન્ટ ફાળવણી/૧૩૭૪-૮૦/૨૦૧૯-૨૦ તા.૨૭/૦૫/૨૦૧૯
 - આકૃયુ/હિનિ/બજેટ/ગ્રાન્ટ ફાળવણી/૧૪૬૫-૭૧/૨૦૧૯-૨૦ તા.૩૦/૦૫/૨૦૧૯
 - આકૃયુ/હિનિ/પ્લાન યોજના/૯૪૧૧-૨૦/૨૦૧૯ તા.૨૧/૧૦/૨૦૧૯
 - આકૃયુ/હિનિ/પ્લાન યોજના/૯૪૨૬-૩૨/૨૦૧૯ તા.૨૧/૧૦/૨૦૧૯
૨. સંશોધન નિયામક અને અનુરનાતક વિદ્યાશાખાધ્યક્ષશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદનાં પત્ર ખ.નં. આકૃયુ/ડીઆર/પ્લાન-૨/૭૬૨૩-૨૪/૨૦૧૯ તા.૧૯/૧૧/૨૦૧૯

-: કાર્યાલય આદેશ :-

વંચાણે લીધેલ ક્રમ-૧ થી દર્શાવ્યા મુજબનાં કાર્યાલય આદેશો આથી રદ કરવામાં આવે છે.

હવે, ક્રમ-(૨) સંશોધન નિયામક અને અનુરનાતક વિદ્યાશાખાધ્યક્ષશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદના પત્રથી મળેલ ભલામણ મુજબ પ્લાન યોજનાઓની (ડેવલપમેન્ટ ચાર્જીસ) અંદાજપત્રીય જોગવાઈઓને અનુલક્ષીને વર્ષ:૨૦૧૯-૨૦ માટે આ સાથે સામેલ પત્રકના કોલમ નં.(૨)માં દર્શાવેલ બજેટ સદરે ખર્ચ કરવા સારૂ ગ્રાન્ટની ફાળવણી કરવામાં આવે છે. સામેલ પત્રકનાં કોલમ નંબર-(૧૨)માં દર્શાવેલ ગ્રાન્ટ ઓડીટ ઓફિસરશ્રી, પે એન્ડ પેન્શન સેલ, હિસાબ નિયામકશ્રીની કચેરી, આણંદ કૃષિ યુનિવર્સિટી, આણંદનાં હવાલે તથા કોલમ નંબર (૧૩),(૧૫) અને (૧૬)ની ગ્રાન્ટ કોલમ નંબર-(૪)માં દર્શાવ્યા મુજબની સંબંધિત કચેરી/અધિકારીશ્રીનાં હવાલે મુકવાનાં આથી આદેશ કરવામાં આવે છે.

વધુમાં બે પગાર અને મુસાફરી ભથ્થુ/મેડીકલ સદરે ફાળવેલ ગ્રાન્ટની મર્યાદામાં ફેરફાર કરવાનો થાય તો નીચે સહિ કરનારશ્રીને (ફક્ત પગાર અને મુસાફરી ભથ્થુ/મેડીકલ સદરે ફાળવેલ ગ્રાન્ટની મર્યાદામાં ફેરફાર માટે) દરખાસ્ત રજૂ કરવાની રહેશે.

ઉપરોક્ત યોજનાની બોલીઓ અને શરતોને આધિન રહીને ફાળવેલા ગ્રાન્ટની મર્યાદામાં ખર્ચ કરવાની સંપુર્ણ જવાબદારી જે તે કચેરીનાં યુનિટ અધિકારીશ્રી તેમજ ઉપાડ અને ચુકવણાં અધિકારીશ્રીની રહેશે.

સામેલ: ગ્રાન્ટ ફાળવણીનું પત્રક.

નકલ સવિનય રવાના:

૧. માન.કુલપતિશ્રીનાં રહસ્ય સચિવશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ.
૨. સંશોધન નિયામકશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ.
૩. વિસ્તરણ શિક્ષણ નિયામકશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ.
૪. કુલસચિવશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ.
૫. નિયામકશ્રી, ઈન્ફોર્મેશન ટેકનોલોજી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ.
૬. નિયામકશ્રી, વિદ્યાર્થી કલ્યાણ, આણંદ કૃષિ યુનિવર્સિટી, આણંદ.
૭. તમામ આચાર્ય અને ડીનશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ.
૮. કાર્યપાલક ઈજનેરશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ.
૯. ગ્રંથપાલશ્રી, ડા.એમ.ડી.પટેલ ઈ-લાઈબ્રેરી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ.

હિસાબ નિયામક

નકલ રવાના:

૧. હિસાબી અધિકારીશ્રી(પી.એફ./પેન્શન), આણંદ કૃષિ યુનિવર્સિટી, આણંદ તરફ જાણ અને અમલ સારૂ..
૨. ઓડીટ ઓફિસરશ્રી, પે એન્ડ પેન્શન સેલ, હિસાબ નિયામકશ્રીની કચેરી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ તરફ કોલમ નં.(૧૨)માં દર્શાવેલ ગ્રાન્ટની મર્યાદામાં પગાર ભથ્થાનો ખર્ચ કરવા સારૂ..
૩. કોલમ નં.(૪)માં દર્શાવેલ કચેરીનાં યુનિટ/સબ યુનિટ અધિકારીશ્રીઓ તરફ કોલમ નં.(૧૩),(૧૫) અને (૧૬)માં ફાળવેલ ગ્રાન્ટની મર્યાદામાં નિયમોનુસાર ખર્ચ કરવા સારૂ..
૪. તમામ ઉપાડ અને ચુકવણાં અધિકારીઓ તરફ કોલમ નં.(૧૩),(૧૫) અને (૧૬)માં ફાળવેલ ગ્રાન્ટની મર્યાદામાં નિયમોનુસાર ખર્ચ કરવા સારૂ..
૫. હિસાબી અધિકારીશ્રી (કેશ), આણંદ કૃષિ યુનિવર્સિટી, આણંદ.
૬. આયોજન અધિકારીશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ.
૭. પે એન્ડ પેન્શન સેલ, ઓનલાઇન એકાઉન્ટીંગ સીસ્ટમ સોફ્ટવેરમાં એન્ટ્રી કરવા સારૂ.
૮. આ વિભાગની એમ.ઇ.એસ./કંટ્રોલ/બજેટ શાખા તરફ..

ANAND AGRICULTURAL UNIVERSITY, ANAND
Details of First re-allocation of grant under Plan Schemes during the financial year 2019-20

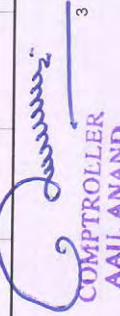
Sr. No	Budget Head	Name of the Scheme	Grant Placed at the disposal of	Centre	Pay *	T.A./ Medi. Reim.	Allocation			First Reallocation			Total (14+15+16)			
							Pay (6+7)	Recurring	Non-Recurring	Total (8+9+10)	Pay *	T.A./ Medi. Reim.		Recurring	Non-Recurring	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
(I) EDUCATION																
(A) Agricultural Education																
1	12711-00	Project for Library	The University Librarian, M.D. Patel Regional e-Library, AAU	Anand	0.00	0.00	0.00	26.50	9.00	35.50	0.00	0.00	0.00	26.00	6.68	32.68
2	12712-02	Land scaping at AAU	The Principal, College of Horticulture, AAU	Anand	0.00	0.00	0.00	10.50	0.00	10.50	0.00	0.00	0.00	10.93	0.00	10.93
3	12712-03	Creating of the Computer & Communication facilities at AAU	The Principal, B.A.College of Agriculture, AAU	Anand	23.67	0.48	24.15	8.00	0.00	32.15	19.55	0.40	19.95	7.60	0.00	27.55
4	12134-00	Expansion of Planning & Evaluation Cell	The Director of Research, AAU	Anand	8.42	0.17	8.59	14.50	0.00	23.09	8.82	0.18	9.00	14.00	0.00	23.00
5	12136-00	Library Facilities at AAU	The University Librarian, M.D. Patel Regional e-Library,	Anand	0.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	23.75	0.00	23.75
6	12926-00	Modernization of Dept. of Agriculture Colleges at AAU	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	54.79	1.50	56.29	0.00	0.00	0.00	65.00	1.50	66.50
7	12929-01	Strengthening of facilities for bio-agents at Department of Plant Pathology	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	6.50	4.00	10.50	0.00	0.00	0.00	6.18	4.00	10.18
8	12930-00	Addition of the facilities for organizing Rural Agricultural Work Experience (RAWE) programme	The Principal, B.A.College of Agriculture, AAU The Principal, M. C. College of Dairy Science, AAU The Principal, College of Agriculture, AAU The Principal, College of Horticulture, AAU The Principal, College of Agriculture, AAU The Principal, FPT & BE, AAU The Principal, CAET, AAU The Principal, B.A.College of Agriculture, AAU	Anand Anand Vaso Jabugam Anand Anand Godhra Anand	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	3.40 2.00 1.60 1.10 1.25 0.74 0.91 9.50	0.00 0.00 0.00 0.00 0.00 0.00 0.00 5.20	3.40 2.00 1.60 1.10 1.25 0.74 0.91 14.70	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	3.40 2.00 1.60 1.10 1.25 0.74 0.91 9.03	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	3.40 2.00 1.60 1.10 1.25 0.74 0.91 14.23
9	12931-00	Strengthening facilities for Sericulture, Apiculture and Mushroom cultivation	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	8.30	0.25	8.55	0.00	0.00	0.00	6.94	0.25	7.19
10	12931-01	Strengthening of Modern Green-house facilities	The Principal, B.A.College of Agriculture,	Anand	0.00	0.00	0.00	9.30	0.00	9.30	0.00	0.00	0.00	8.84	0.00	8.84
11	12946-00	Strengthening of WTO Cell	The Professor, Deptt. of Agril. Economics, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	10.30	1.95	65.02	58.80	1.20	60.00	6.65	1.95	68.60
12	12947-00	Strengthening of New department of seed science and technology at B.A.C.A.	The Principal, B.A.College of Agriculture, AAU	Anand	51.71	1.06	52.77	18.00	0.00	71.11	57.94	1.18	59.12	17.10	0.00	76.22
13	12947-01	Strengthening of Department of Nano technology	The Prof. & Head, Plant Tissue Culture Laboratory, AAU	Anand	52.05	1.06	53.11	18.00	0.00	71.11	57.94	1.18	59.12	17.10	0.00	76.22
14	12947-02	Centre for Weather forecasting and climate change	The Principal, B.A.College of Agriculture, AAU	Anand	15.21	0.31	15.52	8.30	6.50	30.32	17.93	0.37	18.30	7.89	6.50	32.69
15	12948-00	Strengthening of College of Agricultural Information Technology	The Principal, Agricultural Information Technology College, AAU	Anand	165.33	3.37	168.70	25.50	7.95	202.15	180.32	3.68	184.00	27.00	7.95	218.95
16	12949-00	Strengthening of College of MBA (International Agri. Business)	The Principal, International Agri-Business Management Institute, AAU	Anand	184.67	3.77	188.44	22.10	0.80	211.34	153.14	3.13	156.27	21.50	0.80	178.57
17	12950-00	Strengthening of College of Food Processing Technology and Bio-energy	The Dean, Faculty of Food Processing Technology & Bio-Energy, AAU	Anand	386.72	7.89	394.61	55.29	4.50	454.40	393.96	8.04	402.00	52.53	4.50	459.03

Comptroller
COMPTROLLER
AAU, ANAND

Sr. No	Budget Head	Name of the Scheme	Grant Placed at the disposal of	Centre	Pay * 6	T.A./Medi. Reim. 7	Pay (6+7) 8	Recurring 9	Non-Recurring 10	Total (8+9+10) 11	Pay * 12	T.A./Medi. Reim. 13	Pay (12+13) 14	Recurring 15	Non-Recurring 16	Total (14+15+16) 17
18	12957-00	Strengthening of Polytechnic in Food Science and Home Economics	The Dean, Faculty of Food Processing Technology & Bio-Energy, AAU	Anand	73.68	1.50	75.18	19.60	4.55	99.33	55.52	1.13	56.65	15.00	4.55	76.20
19	12957-01	Strengthening of Polytechnic in Agriculture	The Principal, B.A.College of Agriculture,	Anand	59.37	1.21	60.58	17.20	3.25	81.03	66.64	1.36	68.00	16.34	3.25	87.59
20	12984-00	Strengthening of Polytechnic in Agriculture	The Principal, College of Agriculture, AAU	Vaso	46.68	0.95	47.63	15.70	6.00	69.33	46.68	0.95	47.63	19.95	6.00	73.58
21	12957-02	Strengthening of Polytechnic in Horticulture	The Principal, Sheth D.M.Polytechnic in Horticulture, AAU	Vadodara	52.48	1.07	53.55	15.70	3.00	72.25	60.54	1.24	61.78	19.00	3.00	83.78
22	12958-00	Strengthening of Institute of Distance Education	The Director of Research & Dean, Faculty of P.G. Studies, AAU	Anand	58.90	1.20	60.10	4.60	0.00	64.70	65.44	1.34	66.78	4.11	0.00	70.89
23	12986-00	Strengthening of Teaching in Agricultural Economics, B.A.C. Anand	The Principal, B.A.College of Agriculture, AAU	Anand	30.11	0.61	30.72	9.30	0.00	40.02	33.89	0.69	34.58	8.84	0.00	43.42
24	12987-00	Vocational Course of Land Seabing Gardening	The Principal, Sheth D.M.Polytechnic in Horticulture, AAU	Vadodara	10.23	0.21	10.44	13.40	1.92	25.76	10.94	0.22	11.16	14.25	1.92	27.33
25	12929-02	Strengthening Department of Agricultural Microbiology, B.A. College of Agriculture	The Principal, B.A.College of Agriculture, AAU	Anand	16.42	0.34	16.75	8.30	0.90	25.95	18.29	0.37	18.66	7.89	0.72	27.27
26	12969-01	Strengthening of Students training centre for food processing	The Dean, Faculty of Food Processing Technology & Bio-Energy, AAU	Anand	0.00	0.00	0.00	14.50	0.00	14.50	0.00	0.00	0.00	14.00	0.00	14.00
27	12969-02	Strengthening of Student's Training cum Coaching Centre (STCC)	The Dean, Faculty of Food Processing Technology & Bio-Energy, AAU	Anand	0.00	0.00	0.00	20.00	2.00	22.00	0.00	0.00	0.00	7.60	2.00	9.60
28	12969-03	Certificate Course of "Soil and Water Testing for Sustainable Agriculture	The Director, Information Technology,	Anand	4.66	0.10	4.75	33.00	48.70	86.45	4.86	0.10	4.96	32.00	48.70	85.66
29	12987-07	Strengthening of Department of Animal science	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	8.20	2.45	10.65	0.00	0.00	0.00	7.79	2.45	10.24
30	12987-08	Strengthening of Department of plant physiology	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	3.33	0.00	3.33
31	12987-10	Establishment of Food Safety and Testing	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	12.30	1.80	14.10	0.00	0.00	0.00	9.50	1.80	11.30
32	12987-11	Establishment of Instructional Processing Facilities for Students	The Dean, Faculty of Food Processing Technology & Bio-Energy, AAU	Anand	0.00	0.00	0.00	24.00	0.00	24.00	0.00	0.00	0.00	22.80	0.00	22.80
33	12987-14	Upgradation of the Agriculture Wing to College of Agriculture at AAU	The Dean, Faculty of Food Processing Technology & Bio-Energy, AAU	Anand	4.37	0.09	4.46	5.10	0.00	9.56	1.96	0.04	2.00	6.18	0.00	8.18
34	12987-15	Upgradation of the Horticulture Wing to College of Horticulture at AAU	The Principal, College of Agriculture, AAU	Vaso	231.21	4.72	235.93	47.00	13.57	296.50	175.42	3.58	179.00	60.00	13.57	252.57
35	12987-16	Upgradation of the Horticulture Wing to College of Horticulture at AAU	The Principal, College of Horticulture, AAU	Anand	149.59	3.05	152.64	38.00	9.50	200.14	176.40	3.60	180.00	37.00	9.50	226.50
(A) AGRICULTURAL EDUCATION					1625.45	33.17	1658.62	634.28	139.29	2432.19	1607.04	32.80	1639.84	627.50	136.79	2404.13


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Sl. No	Budget Head	Name of the Scheme	Grant Placed at the disposal of	Centre	Pay * 6	T.A./Medi. Reim. 7	Pay (6+7) 8	Recurring 9	Non-Recurring 10	Total (8+9+10) 11	Pay * 12	T.A./Medi. Reim. 13	Pay (12+13) 14	Recurring 15	Non-Recurring 16	(14+15) 17
36	(B) Student facilities & Youth Affairs 12703-00	Scheme for the Award of GAAU Fellowship for PG studies in various faculties	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	5.10	0.00	5.10	0.00	0.00	0.00	4.85	0.00	4.85
37	12865-00	Upgrading of the Student facilities at different Colleges of AAU	The Director of Student Welfare, AAU	Anand	24.84	0.51	25.35	15.50	8.65	49.50	24.84	0.51	25.35	14.73	8.65	48.73
38	12967-00	Modernising the student facilities at different Colleges of AAU	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	13.30	2.30	17.30	0.00	0.00	0.00	13.80	2.30	16.10
39	12967-01	Scheme for Fellowship for UG Students of various faculties	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	10.30	0.73	19.00	5.88	0.12	6.00	8.50	0.73	15.23
40	12967-02	The Schemes for Strengthening of office of the Directorate of Students Welfare, Counseling and Placement Cell at AAU	The Director of Student Welfare, AAU	Anand	7.81	0.16	7.97	10.30	0.73	19.00	5.88	0.12	6.00	8.50	0.73	15.23
41	12967-03	Strengthening of Health Centre	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	9.50	2.00	11.50	0.00	0.00	0.00	9.03	2.00	11.03
42	12987-12	Student & Faculty Exchange Programme under National and International Collaboration	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	11.50	0.00	11.50	0.00	0.00	0.00	10.93	0.00	10.93
43	12987-13	Merit Scholarship for Economically Poor Under Graduate Student at AAU	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	9.30	0.00	9.30	0.00	0.00	0.00	4.75	0.00	4.75
(B) STUDENT FACILITIES TOTAL																
(C) Common Facilities at on Campus																
44	12968-00	Strengthening of a Central Instrument Centre with heavy duty generator set	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	7.30	0.00	7.30	0.00	0.00	0.00	6.94	0.00	6.94
(C) COMMON FACILITIES TOTAL																
(D) Veterinary Education																
45	12909-00	Strengthening of College of Vety. Science & Animal Husbandry- Livestock Production Technology, Veterinary Clinics, Animal Dis. technologies	The Principal, Veterinary Science College, AAU	Anand	0.00	0.00	0.00	21.00	2.75	23.75	0.00	0.00	0.00	20.50	2.75	23.25
46	12910-01	Strengthening of the Post-graduate Department at Veterinary College	The Principal, Veterinary Science College, AAU	Anand	0.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	10.45	0.00	10.45
47	12911-00	Strengthening of New Department at Veterinary Science College. (i) Vety. Epidemiology & Preventive Medicine, (ii) Vety. Extension	The Principal, Veterinary Science College, AAU	Anand	0.00	0.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	3.80	0.00	3.80
48	12981-00	Upgrading of College of Vety. Science and Animal Husbandry as per Veterinary Council of India regulations	The Principal, Veterinary Science College, AAU	Anand	139.90	2.86	142.76	15.50	5.25	163.51	145.54	2.97	148.51	18.00	5.25	171.76
49	12992-01	Strengthening of Entrepreneur programme as per VCI (2008) at Veterinary College	The Principal, Veterinary Science College, AAU	Anand	9.98	0.20	10.18	8.20	0.30	18.68	12.76	0.26	13.02	12.30	0.30	25.62


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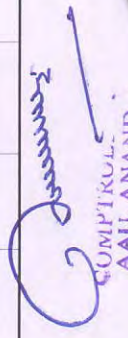
Sr. No	Budget Head	Name of the Scheme	Grant Placed at the disposal of	Centre	Pay*	T.A./Medi. Reim.	Pay (6+7)	Recurring	Non-Recurring	Total (8+9+10)	Pay*	T.A./Medi. Reim.	Pay (12+13)	Recurring	Non-Recurring	Total (14+15+16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
50	12303-08	Imparting education on semenology and frozen semen technology to the students and field staff	The Principal, Veterinary Science College, AAU	Anand	12.65	0.26	12.91	3.00	3.00	18.91	12.97	0.26	13.23	3.80	4.00	21.03
		(D) VETERINARY EDUCATION TOTAL			162.53	3.32	165.85	60.70	11.30	237.85	171.26	3.50	174.76	68.85	12.30	255.91
51	12351-00	Strengthening and Modernization of Department of Dairy Science for Under Graduate and Post Graduate Teaching	The Principal, M.C. College of Dairy Science, AAU	Anand	191.91	3.92	195.83	36.00	7.97	239.80	224.73	4.59	229.32	34.20	7.97	271.49
52	12951-02	Modernization of Student Training Dairy (STD)	The Principal, M.C. College of Dairy Science, AAU	Anand	0.00	0.00	0.00	21.60	0.00	21.60	0.00	0.00	0.00	20.52	0.00	20.52
53	12987-09	Modernization of Department of Dairy Engineering	The Principal, M.C. College of Dairy Science, AAU	Anand	0.00	0.00	0.00	8.20	7.67	15.87	0.00	0.00	0.00	5.70	7.67	13.37
		(E) DAIRY EDUCATION TOTAL			191.91	3.92	195.83	65.80	15.64	277.27	224.73	4.59	229.32	60.42	15.64	305.38
		GRAND TOTAL: EDUCATION(NORMAL):			2012.55	41.07	2053.62	857.58	179.91	3091.11	2033.76	41.51	2075.27	842.91	178.41	3096.59
(U)	Education (Tribal)				0.00	0.00	348.00	104.19	18.25	470.44	361.57	7.38	368.95	115.00	18.25	502.20
1	12975-00	Strengthening of College of Agricultural Engineering and Technology	The Principal, College of Agril. Engg. & Tech., AAU	Godhra	341.04	6.96	348.00	104.19	18.25	470.44	361.57	7.38	368.95	115.00	18.25	502.20
2	12976-00	Strengthening of Agricultural Vocational Courses on	The Principal, College of Agril. Engg. & Tech., AAU	Dahod	127.40	2.60	130.00	35.00	10.77	175.77	150.56	3.07	153.63	35.00	10.77	199.40
3	12987-01	Agricultural Engineering and Technology	The Principal, College of Agril. Engg. & Tech., AAU	Godhra	9.42	0.19	9.61	3.00	0.00	12.61	8.77	0.18	8.95	3.00	0.00	11.95
4	12987-17	Upgradation of the Agriculture Wing to College of Agriculture at AAU	The Principal, College of Agriculture, AAU	Jabugam	193.06	3.94	197.00	50.00	19.13	266.13	193.06	3.94	197.00	45.00	19.13	261.13
		(F) EDUCATION (TRIBAL)			670.92	13.69	684.61	192.19	48.15	924.95	713.96	14.57	728.53	198.00	48.15	974.68
(III)	EXTENSION EDUCATION				2683.47	54.76	2738.23	1049.77	228.06	4016.06	2747.72	56.08	2803.80	1040.91	226.56	4071.27
(G)	Extension Education in Agriculture				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	12505-00	Strengthening of the Directorate of Extension Education at AAU	The Director of Extension Education, AAU	(Normal) Anand	19.07	0.39	19.46	17.00	0.00	36.46	13.38	0.27	13.65	17.00	0.00	30.65
2	12507-00	Upgrading of Existing Sardar Smriti Kendra	The Director of Extension Education, AAU	Anand	0.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	5.70	0.00	5.70
3	12508-00	Strengthening of Mali Training Centre at all campuses	The Principal, B.A. College of Agriculture,	Anand	0.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	5.70	0.00	5.70
4	12942-01	Strengthening of Transfer of Technology Centre	The Assoc. Res. Scientist, Agril. Research Station, AAU	Arnej	0.00	0.00	0.00	5.00	1.20	6.20	0.00	0.00	0.00	4.75	1.06	5.81
5	12943-00	Agricultural Technology Information Centre (ATIC)	The Director of Extension Education, AAU	Anand	0.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	5.70	0.00	5.70
6	12994-01	Establishment of Technological Resource Centre and Educational Museum at AAU at Anand	The Director of Extension Education, AAU	Anand	6.86	0.14	7.00	17.50	0.00	24.50	10.39	0.21	10.60	16.63	0.00	27.23


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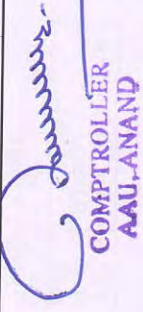
Sl. No	Budget Head	Name of the Scheme	Grant Placed at the disposal of	Centre	Pay *	T.A./Medi. Reim.	Pay (6+7)	Recurring	Non-Recurring	Total (8+9+10)	Pay *	T.A./Medi. Reim.	Pay (12+13)	Recurring	Non-Recurring	(14+15+16+17)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
7	12988-00 to 12988-05	Training Programme on Organic Farming, Weed Management, Integrated Pest Management, Seed Production, Food Processing Technology, Medicinal and Aromatic Plants	The Director of Extension Education, AAU	Anand	0.00	0.00	0.00	100.00	0.80	100.80	0.00	0.00	0.00	95.00	0.80	95.80
8	12993-00	Strengthening of Farm Technology Training Centre	The Assoc. Res. Scientist, Agril. Research Station, AAU	Sansoli	8.82	0.18	9.00	10.00	0.00	19.00	15.68	0.32	16.00	9.50	0.00	25.50
		(G) EXT. EDU. PROGRAMME (AGRI) TOTAL			34.75	0.71	35.46	167.50	2.00	204.96	39.45	0.81	40.25	159.98	1.86	202.09
		(H) Extension Education in Veterinary Science														
9	12315-00	Upgrading of Poultry Training Centre	The Principal, Veterinary Science College, AAU	Anand	0.00	0.00	8.00	22.00	0.30	30.30	8.09	0.16	8.25	21.15	0.25	29.65
10	12315-01	Strengthening of Demonstration-cum-Training Centre for inland fish culture.	The Programme Co-ordinator, KVK, AAU	Devataj	3.92	0.08	4.00	12.00	0.70	16.70	3.92	0.08	4.00	11.40	0.70	16.10
		(H) EXT. EDU. IN VETERINARY TOTAL			11.76	0.24	12.00	34.00	1.00	47.00	12.01	0.25	12.25	32.55	0.95	45.75
		(I) Extension Education (Tribal)			46.51	0.95	47.46	201.50	3.00	251.96	51.45	1.05	52.50	192.53	2.81	247.84
1	12977-00	Strengthening of Tribal Women Training Centre	Training Organizer, TRTC, AAU	Devghadbaria	0.00	0.00	12.50	20.56	1.55	34.61	11.39	0.23	11.62	20.00	1.55	33.17
2	12978-00	Strengthening of Agro-Polyclinic for Tribal Farmers	The Assoc. Res. Scientist, Hill Millet Research Station, AAU	Dahod	13.87	0.28	14.15	9.00	0.70	23.85	14.11	0.29	14.40	9.00	0.70	24.10
3	12993-01	Strengthening of Dairy Viasan Kendra	The Principal, M.C.Dairy Science College, Viasan Kendra	Vejeipur	29.40	0.60	30.00	14.00	0.00	44.00	32.31	0.66	32.97	14.00	0.00	46.97
4	12993-02	Strengthening of Transfer of Technology Centre for Tribal	The Research Scientist (Maize), Maize Research Station, AAU	Godhra	7.35	0.15	7.50	7.00	0.05	14.55	7.35	0.15	7.50	7.00	0.05	14.55
5	12993-03	Strengthening of Pashu Viasan Kendra	Training Organizer, TRTC, AAU, Devghadbaria	Limkheda	30.38	0.62	31.00	5.00	0.00	36.00	44.71	0.91	45.62	7.00	0.00	52.62
6	12987-05	Strengthening of Training Centre	The Principal College of Agriculture, AAU,	Jabugam	12.16	0.25	12.41	10.00	3.45	25.86	12.16	0.25	12.41	3.00	3.45	18.86
		(I) TOTAL EXT. EDU. (TRIBAL) TOTAL			105.41	2.15	107.56	65.56	5.75	178.87	122.03	2.49	124.52	60.00	5.75	190.27
		SUB TOTAL (II) : EXT. EDUCATION			151.92	3.10	155.02	267.06	8.75	430.83	173.48	3.54	177.02	252.53	8.56	438.11


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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
(III) Research																
1	(I) Research in Agriculture			(Normal)	0.00	0.00					0.00	0.00				
2	12002-00	Strengthening of Research in Millet	The Research Scientist, Regional Research Station, AAU	Anand	25.60	0.52	26.12	3.63	0.00	29.75	19.15	0.39	19.54	3.45	0.00	22.99
3	12003-00	Strengthening of Research in Rice	The Research Scientist (Rice), Main Rice Research Station, AAU	Nawagam	13.50	0.28	13.78	5.50	0.00	19.28	15.95	0.33	16.28	5.23	0.00	21.51
4	12004-00	Strengthening of Research in Wheat	The Asstt. Research Scientist, Agril. Research Station, AAU	Dabhoi	14.43	0.29	14.72	5.50	0.20	20.42	15.04	0.31	15.35	5.23	0.20	20.78
5	12006-00	Strengthening of Research in Sorghum	The Research Scientist, Regional Research Station, AAU	Anand	2.39	0.05	2.44	3.85	0.00	6.29	2.60	0.05	2.65	3.66	0.00	6.31
6	12007-00	Strengthening of Research in Pulses	The Asstt. Research Scientist, Agril. Research Station, AAU	Dhandhuka	13.86	0.28	14.14	2.97	0.00	17.11	13.86	0.28	14.14	2.82	0.00	16.96
7	12008-00	Strengthening of Research in Oilseed (Groundnut)	The Assoc. Research Scientist, Main Cotton Research Station, AAU	Viramgam	7.52	0.15	7.67	4.40	0.00	12.07	12.01	0.25	12.26	4.13	0.00	16.44
8	12009-00	Strengthening of a centre of Excellence for Cotton Research	The Assoc. Research Scientist, Pulse Research Station, AAU	Vadodara	49.00	1.00	50.00	8.31	1.95	60.26	62.77	1.28	64.05	7.89	1.71	73.65
9	12010-00	Strengthening of Research in Tobacco	The Research Scientist, Regional Research Station, AAU	Anand	25.37	0.52	25.89	6.33	0.00	32.22	26.24	0.54	26.78	6.00	0.00	32.78
10	12011-00	Centre of Excellence on Agril. Biotechnology	The Asstt. Research Scientist, Agril. Research Station, AAU	Dhandhuka	9.38	0.19	9.57	3.03	0.00	12.60	10.30	0.21	10.51	3.07	0.00	13.58
11	12012-00	Strengthening of Research in Forage crops	The Assoc. Research Scientist, Main Cotton Research Station, AAU	Viramgam	25.56	0.52	26.08	17.60	0.00	43.68	25.48	0.52	26.00	16.72	0.00	42.72
12	12016-01	Strengthening of Research in Medicinal & Aromatic Plants	The Unit Officer, Bidi Tobacco Research Station, AAU	Anand	11.33	0.23	11.56	8.80	0.00	20.36	13.03	0.27	13.30	9.98	0.00	23.28
13	12018-00	Expansion of Research in Agril. Economic	The Asstt. Research Scientist, Agril. Research Station, AAU	Dharmaj	0.00	0.00	0.00	6.60	0.00	6.60	0.00	0.00	0.00	6.65	0.00	6.65
14	12027-00	Scheme for Management of salt affected soil & poor quality of underground water	The Principal, B.A.College of Agriculture, AAU	Anand	9.26	0.19	9.45	2.20	0.00	11.65	8.74	0.18	8.92	2.09	0.00	11.01
15	12027-04	Application of Remote Sensing Technique	The Assoc. Res. Scientist (S'cane), AAU	Thasra	51.01	1.04	52.05	9.90	0.65	62.60	57.10	1.17	58.27	9.41	0.65	68.33
16	12041-00	Statistical evaluation of experimental variability and strengthening research in Agricultural Statistics	The Principal, B.A.College of Agriculture, AAU	Anand	11.69	0.24	11.93	3.58	0.00	15.51	8.63	0.18	8.81	3.40	0.00	12.21
17	12075-00	Development of various Bio-gas Plants to use vegetative wastes	The Research Scientist (Rice), Main Rice Research Station, AAU	Nawagam	3.31	0.07	3.38	2.75	0.00	6.13	3.31	0.07	3.38	2.61	0.00	5.99
18	12078-00	Strengthening of Research in Dry-farming	The Principal, B.A.College of Agriculture, AAU	Anand	6.92	0.14	7.06	2.20	0.00	9.26	20.24	0.41	20.65	1.14	0.00	21.79
19	12092-00	Strengthening of Tissue culture Research & Development at AAU	The Dean, Faculty of Food Processing Technology & Bio-Energy, AAU	Anand	19.96	0.41	20.37	3.30	0.00	23.67	6.78	0.14	6.92	3.14	0.00	10.06
20	12131-00	Research on Eco-friendly Biological Fertilizer	The Asstt. Research Scientist, Agril. Research Station, AAU	Dhandhuka	4.91	0.10	5.01	2.64	1.50	9.15	3.82	0.08	3.90	3.22	1.50	8.62
21	12906-00	Centre of Excellence for Soil & Water Management Technology	The Prof. & Head, Plant Tissue Culture Laboratory, AAU	Anand	8.83	0.18	9.01	30.80	4.75	44.56	3.42	0.07	3.49	29.26	4.75	37.50
			The Assoc. Res. Scientist (Biofertilizer), AAU	Anand	0.00	0.00	0.00	4.40	0.00	4.40	0.00	0.00	0.00	4.18	0.00	4.18
			The Research Scientist, Regional Research Station, AAU	Anand	0.00	0.00	0.00	3.30	0.00	3.30	0.00	0.00	0.00	3.14	0.00	3.14


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22	12907-00	Strengthening of Agro-meteorology at AAU	The Assoc. Res. Scientist, Pulse Research Station, AAU	Vadodara	0.00	0.00	0.00	0.55	0.00	0.55	0.00	0.00	0.00	0.10	0.00	0.10
23	12933-00	Research on Hybrid Development in paddy	The Research Scientist (Rice), Main Rice Research Station, AAU	Nawagam	0.00	0.00	0.00	9.90	1.00	10.90	0.00	0.00	0.00	9.41	1.00	10.41
24	12937-00	Strengthening Adaptive Research in Agro-climatic zones of AAU	The Director of Research, AAU	Anand	0.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	22.00	0.00	22.00
25	12938-00	Monitoring of heavy metal contamination in agricultural produce in peri urban areas of Gujrat	The Unit Officer & Research Scientist, Micronutrient Project (ICAR), AAU	Anand	0.00	0.00	0.00	6.60	0.00	6.60	0.00	0.00	0.00	7.60	0.00	7.60
26	12959-00	Research on Horticultural fruit and flower Crops	The Principal, B.A. College of Agriculture, AAU	Anand	13.56	0.28	13.84	29.70	2.75	46.29	21.79	0.44	22.23	28.22	2.75	53.20
27	12960-00	Post Harvest Management of some important crops of Middle Gujrat.	The Dean, Faculty of Food Processing Technology & Bio-Energy, AAU	Anand	9.83	0.20	10.03	14.30	2.00	26.33	14.21	0.29	14.50	12.83	2.00	29.33
28	12962-00	Strengthening of Intellectual property rights cell	The Director of Research, AAU	Anand	8.41	0.17	8.58	3.85	0.00	12.43	9.80	0.20	10.00	3.66	0.00	13.66
29	12963-00	Genetic enhancement and production technologies of Pulses, Oilseeds and Cereals	The Research Scientist, Regional Research Station, AAU	Anand	24.23	0.49	24.72	8.25	0.00	32.97	28.73	0.59	29.32	7.84	0.00	37.16
30	12963-01	Genetic enhancement and production technologies of Pulses, Oilseeds and Cereals	The Unit Officer, Pulse Research Scheme, AAU	Vadodara	7.31	0.15	7.46	5.50	1.30	14.26	9.77	0.20	9.97	5.23	0.77	15.97
31	12963-02	Genetic enhancement and production technologies of Pulses, Oilseeds and Cereals	The Research Scientist, Agril. Research Station for Upland Paddy, AAU	Derol	11.73	0.24	11.97	6.05	1.35	19.37	12.36	0.25	12.61	6.18	1.32	20.11
32	12963-03	Research and enhancement quality seed production of major crops of middle Gujrat, Anand	The Research Scientist, Regional Research Station, AAU	Anand	13.34	0.27	13.61	35.20	0.00	48.81	16.23	0.33	16.56	33.44	0.00	50.00
33	12964-00	Insect Pest Management through Biocontrol Agents	The Principal, B.A. College of Agriculture, AAU (Entomology Deptt.)	Prof. (Ento), BACA Anand	1.23	0.03	1.25	6.05	0.00	7.30	1.23	0.03	1.25	4.75	0.00	6.00
34	12964-01	Insect Pest Management through Biocontrol Agents	The Unit Officer, ICAR Unit-9, AAU	Prof. Bio-control, U-9 Anand	6.34	0.13	6.47	8.80	1.50	16.77	8.34	0.17	8.51	8.36	1.46	18.33
35	12965-00	Establishment of Organic farm at different centres	The Principal, B.A. College of Agriculture, AAU (Deptt. of Agronomy)	Anand	11.07	0.23	11.30	7.15	0.00	18.45	13.72	0.28	14.00	6.79	0.00	20.79
36	12965-01	Establishment of Organic farm at different centres	The Unit Officer, Pulse Research Scheme, AAU	Vadodara	4.97	0.10	5.07	7.15	2.10	14.32	7.39	0.15	7.54	6.79	2.10	16.43
37	12965-02	Establishment of Organic farm at different centres	The Research Scientist, Agril. Research Station, Bhal & Coastal Zone, AAU	Arnej	5.02	0.10	5.12	7.81	0.20	13.13	6.30	0.13	6.43	7.39	0.20	14.02
38	12965-03	Establishment of Organic farm at different centres	The Asstt. Res. Scientist, Agril. Research Station for Wheat & Desi Cotton, AAU	Dhandhuka	0.56	0.01	0.57	3.96	0.00	4.53	1.36	0.03	1.39	3.76	0.00	5.15
39	12965-04	Establishment of Organic farm at different centres	The Research Scientist (Veg), MVRS, AAU	Khambholaj	0.56	0.01	0.57	4.40	0.00	4.97	1.62	0.03	1.65	4.18	0.00	5.83
40	12966-00	Strengthening of Centers of Excellence - Medicinal & Aromatic Plants	The Research Scientist (M&AP), AAU	Anand	24.88	0.51	25.39	14.30	2.65	42.34	28.54	0.58	29.12	13.59	2.65	45.36
41	12969-00	Development of irradiation technology for Agricultural, Animal Dairy and Food products	The Dean, Faculty of Food Processing Technology & Bio-Energy, AAU	Anand	4.92	0.10	5.02	7.70	0.00	12.72	6.37	0.13	6.50	7.32	0.00	13.82
42	12970-00	Studies on the estimation of pesticides residues for agriculture commodities	The Unit Officer, ICAR Unit-9, AAU	Anand	4.10	0.08	4.18	35.20	0.00	39.38	8.39	0.17	8.56	33.44	0.00	42.00



COMPTROLLER
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
36	12985-00	Development of Potato varieties and its agro technologies for Middle Gujarat	The Research Scientist (Veg), MVRS, AAU	Khambholaj	33.75	0.69	34.44	14.30	0.75	49.49	33.75	0.69	34.44	13.59	0.73	48.76
37	12985-01	Research on Papaya crops	The Research Scientist (Veg), MVRS, AAU	Khambholaj	5.25	0.11	5.36	15.40	0.75	21.51	5.25	0.11	5.36	14.63	0.75	20.74
38	12989-00	Establishment of Research Centre of Seed Spices for Development of Production Technology	The Asstt. Research Scientist, Castor & Seed Sprices Research Station, AAU	Sanaad	0.00	0.00	0.00	6.05	0.00	6.05	0.00	0.00	0.00	5.70	0.00	5.70
39	12989-02	Vertebrate Development of Chickpea in residue moisture condition of Bhal region	The Research Scientist, Agril. Research Station, Bhal & Coastal Zone, AAU	Arnej	0.00	0.00	0.00	3.85	0.00	3.85	0.00	0.00	0.00	3.66	0.00	3.66
40	12989-06	Allele Mining for Fragrance and Colour Principles from Saffron and Sandal Wood	The Unit Officer, Deptt. of Agril. Biotechnology, AAU	Anand	0.00	0.00	0.00	50.58	0.00	50.58	0.00	0.00	0.00	43.70	0.00	43.70
41	12993-04	Study on Pesticides residues Analysis from Food, Feed, Water and Soil for food safety in Gujarat	The Unit Officer & Research Scientist, ICAR Unit-9, AAU	Anand	24.48	0.50	24.98	19.80	0.00	44.78	27.78	0.57	28.35	18.81	0.00	47.16
42	12993-05	Development of varieties in Vegetable crops	The Research Scientist (Veg), MVRS, AAU	Anand	27.65	0.56	28.21	31.90	2.33	62.44	27.65	0.56	28.21	33.25	2.33	63.79
43	12993-07	Research Centre for Distant Hybridization in field and fruit crops	The Unit Officer, Deptt. of Agril. Biotechnology, AAU	Anand	38.42	0.78	39.20	19.80	1.00	60.00	30.07	0.61	30.68	18.81	1.00	50.49
44	12993-08	Development of early maturing and High yielding Castor Hybrids / Varieties suitable to cropping systems in irrigated area of middle Gujarat	The Assoc. Research Scientist, Agril. Research Station, AAU	Sansoli	27.24	0.56	27.80	8.25	0.70	36.75	32.34	0.66	33.00	9.00	0.70	42.70
45	12993-09	Evolving Suitable Rice Genotypes for Rabi & Summer Cultivation for Enhancing Prod. and Productivity in Middle Gujarat of Agro-climatic Zone III	The Research Scientist (Rice), Main Rice Research Station, AAU	Nawagam	3.31	0.07	3.38	6.60	0.40	10.38	3.24	0.07	3.31	6.27	0.25	9.83
46	12993-15	Screening and management of root-knot nematodes in important crops of Gujarat	The Principal, B.A. College of Agriculture, AAU	Anand	0.00	0.00	0.00	4.40	0.00	4.40	0.00	0.00	0.00	3.23	0.00	3.23
47	12993-16	Genetic enhancement and production technologies of Clusterbean (Guar) for yield in Plant Tissue culture	The Research Scientist, Agril. Research Station for Inland Paddy, AAU	Derol	0.00	0.00	0.00	4.40	1.00	5.40	0.00	0.00	0.00	4.75	0.44	5.19
48	12993-17	Centre for Advance Research in Plant Tissue culture	The Principal B.A. College of Agriculture aau	BACA, Anand	0.00	0.00	0.00	4.40	0.00	4.40	0.00	0.00	0.00	3.80	0.00	3.80
49	12993-18	Centre for Advance Research on Plant Viruses	The Prof. & Head, Plant Tissue Culture Laboratory, AAU	Anand	0.00	0.00	0.00	35.20	4.50	39.70	0.00	0.00	0.00	33.44	6.30	39.74
50	12993-19	Research on Organic Farming	The Principal B.A. College of Agriculture aau	Anand	11.11	0.23	11.34	11.00	0.50	22.84	13.18	0.27	13.45	9.50	0.50	23.45
51	12993-20	Advanced Research on Pest Management through birds	The Unit Officer & Research Scientist, ICAR Unit-9, AAU	Anand	3.53	0.07	3.60	6.60	0.35	10.55	3.63	0.07	3.70	4.70	0.35	8.75
52	12993-21	Development of Food Decontamination Technology for Safety and Quality of Fresh and Minimally Processed Fruits and Vegetables	The Dean, Faculty of Food Processing Technology & Bio-Energy, AAU	Anand	4.78	0.10	4.88	6.60	0.00	11.48	7.04	0.14	7.18	7.13	0.00	14.31

Sr. No	Budget Head	Name of the Scheme	Grant Placed at the disposal of	Centre	Pay * 6	T.A./ Medi. Reim. 7	Pay (6+7) 8	Recurring 9	Non- Recurring 10	Total (8+9+10) 11	Pay * 12	T.A./ Medi. Reim. 13	Pay (12+13) 14	Recurring 15	Non- Recurring 16	8 (14+15) 17
53	12993-22	Research on Supply Chain and Market Integration for key Agro Commodities for Farmers's Awareness and Income Enhancement in Mizalim, Gujarat	The Principal, International Agri-Business Management Institute, AAU	Anand	3.53	0.07	3.60	3.85	0.00	7.45	4.51	0.09	4.60	3.66	0.00	8.26
(J) RESEARCH IN AGRICULTURE TOTAL																
54	12303-06	Research on Embryo Transfer in Buffalo	The Principal, Veterinary Science College, AAU	Anand	0.00	0.00	0.00	7.70	0.00	7.70	0.00	0.00	0.00	0.00	0.00	7.70
55	12303-07	Introduction of Mechanization on Dairy Farms	The Principal, Veterinary Science College, AAU	Anand	9.65	0.20	9.85	17.60	0.00	27.45	9.76	0.20	9.96	19.50	0.00	29.46
56	12303-10	Strengthening of R.B.R. Unit	The Principal, Veterinary Science College, AAU	Anand	11.16	0.23	11.39	7.70	0.00	19.09	5.88	0.12	6.00	10.00	0.00	16.00
57	12313-00	Study on applied reproduction in Surti & Marwadi Goats of Gujarat State.	The Principal, Veterinary Science College, AAU	Ramna Muwada	34.31	0.70	35.01	11.00	0.00	46.01	43.67	0.89	44.56	10.45	0.00	55.01
58	12928-00	Centre of Excellence in Animal Biotechnology	The Principal, Veterinary Science College, AAU	Anand	0.00	0.00	0.00	55.00	0.00	55.00	0.00	0.00	0.00	50.00	0.00	50.00
59	12353-00	Strengthening of Livestock Research Station	The Principal, Veterinary Science College, AAU	Anand	22.13	0.45	22.58	55.00	0.00	77.58	4.79	0.10	4.89	55.00	0.00	59.89
60	12388-00	Development and maintenance of different nomenclature of Poultry	The Principal, Veterinary Science College, AAU	Anand	27.96	0.57	28.53	20.90	4.80	54.23	27.96	0.57	28.53	24.00	4.80	57.33
61	12990-00	Cytogenetics and Cell culture studies in Cattle and Buffaloes	The Principal, Veterinary Science College, AAU (Animal Genetics Deptt.)	Anand	0.00	0.00	0.00	3.30	0.00	3.30	0.00	0.00	0.00	4.28	0.00	4.28
62	12992-00	Etiopathological studies on mortality of Broilers	The Principal, Veterinary Science College, AAU (Pathology Deptt.)	Anand	0.00	0.00	0.00	2.75	0.00	2.75	0.00	0.00	0.00	2.61	0.00	2.61
63	12953-00	Strengthening of Livestock & Veterinary component	The Principal, Veterinary Science College, AAU (Surgery & Radiology)	Anand	0.00	0.00	0.00	7.15	1.05	8.20	0.00	0.00	0.00	5.11	1.05	6.16
64	12956-00	Diagnosis, epidemiology and management of Diseases of Live stock	The Principal, Veterinary Science College, AAU	Anand	0.00	0.00	0.00	6.05	0.00	6.05	0.00	0.00	0.00	5.75	0.00	5.75
65	12971-00	Centers of Excellence for Animal Nutrition	The Principal, Veterinary Science College.	Anand	24.25	0.49	24.74	22.00	0.00	46.74	32.10	0.66	32.75	20.90	0.00	53.65
66	12972-00	Modernization of diagnostic facilities - Zoonotic disease and campylobacteriosis	The Principal, Veterinary Science College, AAU	Anand	6.47	0.13	6.60	9.90	0.00	16.50	6.91	0.14	7.05	9.41	0.00	16.46
67	12973-00	Conservation and improvement of indigenous cattle	The Principal, Veterinary Science College, AAU	Anand	7.83	0.16	7.99	11.00	0.00	18.99	1.96	0.04	2.00	14.50	0.00	16.50
68	12989-03	Research on Silvi pasture systems and forage crops	The Principal, Veterinary Science College, AAU	Ramna Muwada	0.00	0.00	0.00	19.80	0.00	19.80	0.00	0.00	0.00	16.15	0.00	16.15
69	12989-04	Research on Silvi pasture systems and forage crops	The Principal, Veterinary Science College, AAU	Ramna Muwada	0.00	0.00	0.00	9.90	0.00	9.90	0.00	0.00	0.00	9.41	0.00	9.41
70	12993-06	Effect of phytochemicals on nutrient utilization, health attributes and production of ruminants	The Principal, Veterinary Science College, AAU	Anand	0.00	0.00	0.00	9.90	0.00	9.90	0.00	0.00	0.00	8.55	0.00	8.55
71	12993-23	Strengthening of Research and Animal Feed Testing Laboratory	The Principal, Veterinary Science College, AAU	Anand	7.10	0.14	7.24	9.90	0.00	17.14	10.01	0.20	10.21	9.41	0.00	19.62
(K) RES. IN VET. SCI. TOTAL																
(L) Research in Dairy Science TOTAL																
					196.32	4.01	200.33	286.55	5.85	492.73	233.42	4.76	238.18	284.01	5.85	528.04
					0.00	0.00					0.00	0.00				

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
72	12351-02	Development of Dairy Starter Cultures and value added Dairy Products	The Principal, Dairy Science College, AAU	Anand	0.00	0.00	0.00	2.86	1.00	3.86	0.00	0.00	0.00	2.72	1.00	3.72
73	12351-03	Development of methods for detection of adulteration in Milk and Milk products	The Principal, Dairy Science College, AAU	Anand	6.47	0.13	6.60	2.20	0.00	8.80	3.73	0.08	3.81	2.09	0.00	5.90
74	12351-05	Enhancing Self Life of Indigenous Milk product	The Principal, Dairy Science College, AAU	Anand	0.00	0.00	0.00	4.40	0.00	4.40	0.00	0.00	0.00	4.18	0.00	4.18
75	12951-01	Evaluation of selected natural food additives for their suitability to enhance the quality of dairy products	The Principal, Dairy Science College, AAU	Anand	0.00	0.00	0.00	2.20	0.00	2.20	0.00	0.00	0.00	2.09	0.00	2.09
76	12951-04	Plasmid profile of lactic acid bacteria and their use as Bio-medical agents	The Principal, Dairy Science College, AAU	Anand	0.00	0.00	0.00	7.70	0.00	7.70	0.00	0.00	0.00	8.03	0.00	8.03
77	12951-05	Manufacture of Dairy/Non Dairy Processed Cheese and Mozzarella Cheese Analogues	The Principal, Dairy Science College, AAU	Anand	0.00	0.00	0.00	3.30	2.45	5.75	0.00	0.00	0.00	3.14	0.70	3.84
78	12974-00	Utilization of whey in dairy and food products	The Principal, Dairy Science College, AAU	Anand	5.17	0.11	5.28	2.20	0.00	7.48	3.84	0.08	3.92	2.09	0.00	6.01
		(U) RESEARCH IN DAIRY SCL TOTAL			11.64	0.24	11.88	24.86	3.45	40.19	7.58	0.15	7.73	24.33	1.70	33.76
		TOTAL RESEARCH (NORMAL)			920.69	18.79	939.48	1032.90	60.94	2033.32	1013.26	20.68	1033.94	989.35	59.97	2083.26
		(M) Research in Agriculture														
1	12005-00	Improving Research facilities for Maize	The Assoc. Research Scientist, ARS, Dahod	(Tribal) Dahod	0.00	0.42	21.00	9.50	0.00	30.50	20.29	0.41	20.70	9.50	0.00	30.20
2	12007-00	Strengthening of Research in Pulse	The Assoc. Research Scientist, ARS, Dahod	Dahod	7.46	0.15	7.61	6.00	0.00	13.61	3.17	0.06	3.23	6.00	0.00	9.23
3	12917-00	Research and demonstrations of bio-fertilizers in Tribal areas of Gujarat	The Assoc. Research Scientist (Biofertilizer Project), AAU Station, AAU	Anand	0.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	8.00	0.00	8.00
4	12979-00	Genetic enhancement and prod. technologies of major crops grown in tribal areas	The Assoc. Res. Scientist, Hill Millet Research Station, AAU	Dahod	4.58	0.09	4.67	6.00	0.00	10.67	4.51	0.09	4.60	6.00	0.00	10.60
5	12979-01	Genetic enhancement and prod. technologies of major crops grown in tribal areas	The Assoc. Res. Scientist, Agril. Research Station, AAU	Devgadbaria	5.32	0.11	5.43	8.50	0.80	14.73	7.87	0.16	8.03	8.50	0.80	17.33
6	12979-03	Development of Garlic and Ginger varieties suitable for value addition and its production and protection technologies	The Assoc. Res. Scientist, Hill Millet Research Station, AAU	Dahod	22.26	0.45	22.71	7.00	0.35	30.06	26.99	0.55	27.54	7.00	0.35	34.89
7	12979-04	Maize productivity enhancement through single cross hybrid(s)	The Research Scientist(Maize), Maize Research Station, AAU	Godhra	0.00	0.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	11.00	0.00	11.00
8	12979-05	Varietal development in Chickpea for Tribal area	The Assoc. Res. Scientist, Hill Millet Research Station, AAU	Dahod	11.56	0.24	11.80	7.00	0.30	19.10	12.60	0.26	12.86	7.00	0.30	20.16
9	12987-06	Production Potential and Value Addition of Banana Grown in Tribal area of Chhota Udaipur region of Middle Gujarat through	The Principal College of Agriculture, AAU, Jabugam	Jabugam	15.22	0.31	15.53	7.00	0.35	22.88	15.22	0.31	15.53	11.00	0.28	26.81

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
10	12993-10	Advanced Centre for Research and Trainers training on Agricultural Engineering based interventions	The Principal, College of Agril. Engg. & Tech., AAU	Godhra	6.60	0.13	6.73	6.00	1.15	13.88	17.27	0.35	17.62	7.50	1.15	26.27
11	12993-11	Developing a watershed based conclave for experimental learning at Kankampur	The Principal, College of Agril. Engg. & Tech., AAU	Kankampur	11.89	0.24	12.13	5.50	0.60	18.23	3.57	0.07	3.64	8.00	0.60	12.24
12	12993-13	Tailoring Maize for Specific uses thereby nutritional enrichment and security. A better alternatives for Rainfed Farming, particularly Tribal Areas of Gujarat State	The Research Scientist(Maize), Maize Research Station, AAU	Godhra	6.60	0.13	6.73	6.75	0.40	13.88	6.60	0.13	6.73	6.75	0.37	13.85
(M) RESEARCH (TRIBAL) TOTAL					112.05	2.29	114.34	96.75	4.95	216.04	118.07	2.41	120.48	104.75	4.83	230.06
SUB TOTAL (III) : RESEARCH					1032.74	21.08	1053.82	1129.65	65.89	2249.36	1131.33	23.09	1154.42	1094.10	64.80	2313.32
TOTAL (I+ II + III)					3868.13	78.94	3947.07	2446.48	302.70	6696.25	4052.54	82.70	4135.24	2387.53	299.92	6822.69


Comptroller
Anand Agricultural University
Anand.