

APPENDIX-10-B**ANAND AGRICULTURAL UNIVERSITY****STATEMENT SHOWING THE RECEIPT, GRANT & EXPENDITURE
INCURRED FOR YEAR 2017-2018**

Sr. No.	PARTICULARS	UNIVERSITY RECEIPTS	GRANT RECEIVED	EXPENDITURE
1	2	3	4	5
(A) STATE GOVT. GRANT				
1	PLAN SCHEME	302.99	7394.43	7218.15
2	NON PLAN SCHEME	589.10	12692.66	11932.69
TOTAL (A)		892.09	20087.09	19150.84
(B) OTHER SOURCE				
1	I.C.A.R CO-ORD. SCHEME	35.49	852.32	840.36
2	ICAR DEVELOPMENT SCHEME	0.00	516.55	449.25
3	ICAR DEV - STRENG LIBRARY	0.00	61.81	63.88
4	RAWE (READY)	0.00	29.32	58.83
5	OTHER AGENCIES SCHEME	10.57	1446.27	1139.11
6	K.V.K. CENTRE IN AAU	0.00	263.15	263.15
7	N.A.I.P.	0.00	0.00	0.00
8	N T S	0.00	38.19	33.49
TOTAL (B)		46.06	3207.61	2848.07
(C) INTERNAL SOURCE				
1	DEVELOPMENT GRANT (9599)	30.48	304.28	88.78
2	CAPITAL ACCOUNT	0.00	0.00	0.00
3	LEAVE SALARY & PEN. CONTRI.	0.00	0.00	0.00
TOTAL:(C)		30.48	304.28	88.78
TOTAL REVENUE A/C.		968.63	23598.98	22087.69