

| APPENDIX-10-B | | | | |
|---|--------------------------------|------------------------|-------------------|-----------------|
| ANAND AGRICULTURAL UNIVERSITY | | | | |
| STATEMENT SHOWING THE RECEIPT, GRANT & EXPENDITURE INCURRED FOR YEAR 2017-2018 | | | | |
| Sr. No. | PARTICULARS | UNIVERSITY RECEIPTS | GRANT RECEIVED | EXPENDITURE |
| 1 | 2 | 3 | 4 | 5 |
| (A) STATE GOVT. GRANT | | | | |
| 1 | PLAN SCHEME | 302.99 | 7394.43 | 7218.15 |
| 2 | NON PLAN SCHEME | 589.10 | 12692.66 | 11932.69 |
| TOTAL (A) | | 892.09 | 20087.09 | 19150.84 |
| (B) OTHER SOURCE | | | | |
| 1 | I.C.A.R CO-ORD. SCHEME | 35.49 | 852.32 | 840.36 |
| 2 | ICAR DEVELOPMENT SCHEME | 0.00 | 516.55 | 449.25 |
| 3 | ICAR DEV - STRENG LIBRARY | 0.00 | 61.81 | 63.88 |
| 4 | RAWE (READY) | 0.00 | 29.32 | 58.83 |
| 5 | OTHER AGENCIES SCHEME | 10.57 | 1446.27 | 1139.11 |
| 6 | K.V.K. CENTRE IN AAU | 0.00 | 263.15 | 263.15 |
| 7 | N.A.I.P. | 0.00 | 0.00 | 0.00 |
| 8 | N T S | 0.00 | 38.19 | 33.49 |
| TOTAL (B) | | 46.06 | 3207.61 | 2848.07 |
| (C) INTERNAL SOURCE | | | | |
| 1 | DEVELOPMENT GRANT (9599) | 30.48 | 304.28 | 88.78 |
| 2 | CAPITAL ACCOUNT | 0.00 | 0.00 | 0.00 |
| 3 | LEAVE SALARY & PEN. CONTRI. | 0.00 | 0.00 | 0.00 |
| TOTAL:(C) | | 30.48 | 304.28 | 88.78 |
| TOTAL REVENUE A/C. | | 968.63 | 23598.98 | 22087.69 |