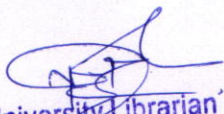


2018-19

Budget Head	Allotment	Expenditure
12136	3457000	3301438
12711	3754000	3492430
3126/2L	4482000	3532134
15630(ICAR)	4200000	3469459
9512(UDF)	700000	454476
Total	16593000	14249937
Books		2498691
e-Books		0
Journals		2911452
e-Journals		634234
e-Resources		166498
Infrastructure		2697109
Salary		4582502
Maintain		690817
Other Expenses		68634
	Total Rs.	14249937




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