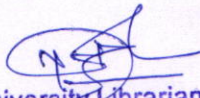


2019-20

Budget Head	Allotment	Expenditure
12136	2375000	2364587
12711	3768000	3446715
3126/2L	2342000	2190613
15630(ICAR)	1300000	1165481
<b>Total</b>	<b>9785000</b>	<b>9167396</b>
Books		1638179
e-Books		0
Journals		2178483
e-Journals		435500
e-Resources		169330
Infrastructure		956626
Salary		3056455
Maintain		651272
Other Expenses		81551
	<b>Total Rs.</b>	<b>9167396</b>



  
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