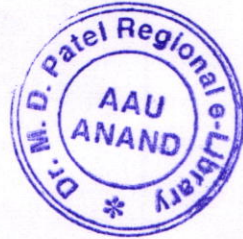



2020-21

Budget Head	Allotment	Expenditure
12136	2500000	2215644
12711	2300000	1745328
3126/2L	2710000	2225481
15226(ICAR)	1000000	999542
9599-29(UDF)	489613	489613
Total	8999613	7675608
Books		1251516
e-Books		1052248
Journals		832228
e-Journals		450500
e-Resources		176410
Infrastructure		36351
Salary		3238645
Maintain		600846
Other Expenses		36864
	Total Rs.	7675608




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