

આણંદ કૃષિ યુનિવર્સિટી,  
આણંદ-ગુજરાત

વર્ષ ૨૦૧૭-૧૮ના વાર્ષિક હિસાબ અને યુટીલાઈઝેશન સર્ટીફિકેટમાં આઈ.સી.એ.આર.યોજનાની બંધ સિલકમાં આવતા તફાવતની રકમને યુનિવર્સિટી ડેવલપમેન્ટ ફંડ(૯૫૯૯)માં તબદીલ કરવા બાબત.

વંચાણે લીધો:- તા.૧૧-૧૧-૨૦૨૦ના રોજ આણંદ કૃષિ યુનિવર્સિટી, આણંદ ખાતે મળેલ નિયામક મંડળની ૫૩મી બેઠકની કાર્યવાહી નોંધના મુદ્દા નં- ૫૩.૭

**જાહેરનામું**

આથી સબંધકર્તા સર્વેને જાણ કરવામાં આવે છે કે, આણંદ કૃષિ યુનિવર્સિટી, આણંદની નિયામક મંડળની તા.૧૧-૧૧-૨૦૨૦ના રોજ આણંદ ખાતે મળેલ ૫૩મી બેઠકની કાર્યનોંધના મુદ્દાનં-૫૩.૭ થી નીચે મુજબ ઠરાવવામાં આવ્યું.

“આથી ઠરાવવામાં આવે છે કે, આઈ.સી.એ.આર. કો-ઓર્ડિનેટેડની યોજનાઓમાં વર્ષ ૨૦૧૯-૨૦માં વાર્ષિક હિસાબ અને યુટીલાઈઝેશન સર્ટીફિકેટની ઉઘડતી સિલક સમાન થાય તેમજ તફાવત સરભર થાય તે હેતુથી પત્રક-અ,બ,ક અને ડ મુજબ ચાલું વર્ષ ૨૦૧૯-૨૦માં વાર્ષિક હિસાબની વધારાની રકમ ₹.1,65,66,483.86ને યુનિવર્સિટી ડેવલપમેન્ટ ફંડ(બસ. ૯૫૯૯)માં તબદીલ કરવા તથા ભવિષ્યમાં કોઈ પ્રશ્ન ઉપસ્થિત થાય તો યુનિવર્સિટી ડેવલપમેન્ટ ફંડ (બસ.૯૫૯૯)માંથી કાર્યવાહી કરવા સ્ટેટ એગ્રીકલ્ચરલ યુનિવર્સિટીઝ ઓફ ગુજરાત (ડેલીગેશન ઓફ પાવર્સ) રૂલ્સ-૨૦૧૧ સ્ટેચ્યુટ નં-૧૨૧ના નિયમ-૫ મુજબ નિયામક મંડળ દ્વારા મંજૂરી આપવામાં આવે છે.”

**સામેલ :- પત્રક-અ,બ,ક અને ડ**

જા.નં.આકૃયુ/હિનિ/ICAR/નિ.મં.(૫૩.૭)/૬૯-૩૩-૩૯/૨૦  
તા.૦૪-૧૨-૨૦૨૦

**નકલ સવિનય રવાના:-**

- (૧) નિયામક મંડળના તમામ સભ્યશ્રીઓ તરફ.
- (૨) યુનિવર્સિટી અધિકારીશ્રી (તમામ), આણંદ કૃષિ યુનિવર્સિટી, આણંદ તરફ.
- (૩) કુલસચિવશ્રી (એકેડેમિક શાખા), આણંદ કૃષિ યુનિવર્સિટી, આણંદ તરફ. (૧૦ નકલ)
- (૪) તમામ યુનિટ / સબ યુનિટ અધિકારીશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ તરફ.

**નકલ રવાના:-**

- (૧) માન. કુલપતિશ્રીના રહસ્ય સચિવશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ તરફ.
- (૨) કુલસચિવશ્રીના અંગત મદદનીશ, આણંદ કૃષિ યુનિવર્સિટી, આણંદ તરફ.
- (૩) આ કચેરીની કંટ્રોલ શાખા, આણંદ કૃષિ યુનિવર્સિટી, આણંદ તરફ.

  
હિસાબ નિયામક

પ્રક્રમ:- વાર્ષિક હિસાબમાં બંધ સિલક યુટીલાઇઝેશન સર્ટીફિકેટની બંધ સિલક કરતાં વધારે હોય તેવી યોજનાઓ

Sr. No.	Scheme Name	B.H.	Unit Name	F.Y. 2017-18 A/c. Closing	F.Y. 2017-18 AUC Closing	Total Difference	Remarks
1	AICRP on Pesticide Residues	2095	ICAR Unit-9	6,47,909.74	5,18,878.00	1,29,031.74	75% / 25%
2	AICRP on Biological Control of crop pests	2044	ICAR Unit-9	9,71,091.86	9,58,049.00	13,042.86	75% / 25%
3	AINP on Agricultural Ornithology	2084	ICAR Unit-9	9,00,912.37	9,00,746.00	166.37	75% / 25%
4	AICRP on Micro & Secondary Nutrients & Pollution Elements in soil & Plants	2020	ICAR Unit-9	27,26,255.93	9,19,114.00	18,07,141.93	75% / 25%
5	AICRP on Forage Crops	2012	ICAR Unit-9	2,27,178.86	13,960.00	2,13,218.86	75% / 25%
6	AINP on Tobacco	2010-04	BTRS	65,42,434.05	22,60,324.00	42,82,110.05	75% / 25%
7	AICRP on Maize Improvement Project	2005	MMRS, Godhra	39,46,574.97	39,23,315.00	23,259.97	75% / 25%
8	AICRP on Poultry	2305	Vet. Sci.	1,01,27,003.41	38,04,806.00	63,22,197.41	75% / 25%
9	AICRP on Improvement of Feed resources and Nutrient Utilization in raising Animal Products	2028	Vet. Sci.	13,72,234.98	2,97,183.00	10,75,051.98	75% / 25%
10	AICRP on Rice	2003	MRRS, Nawagam	67,90,747.53	33,68,143.00	34,22,604.53	75% / 25%
11	AICRP on Integrated Farming System	2025	Vadodara, Thasara, Arnej, Derol, D'baria	25,98,778.68	22,99,653.00	2,99,125.68	75% / 25%
12	AICRP on Medicinal & Aromatic Plants	2043	ICAR Unit-9	-14,54,631.68	-14,55,820.00	1,188.32	75% / 25%
13	AICRP on Weed Management	2046	BACA	-9,01,359.34	-9,08,303.00	6,943.66	75% / 25%
			<b>Total 75%/25%</b>	<b>3,44,95,131.36</b>	<b>1,69,00,048.00</b>	<b>1,75,95,083.36</b>	
14	Frontline Demonstration on Maize, Godhara	2005-02	Maize, Godhra	1,00,622.46	1,622.00	99,000.46	100%
15	AINP on Agril: Orinithology (TSP) at Anand	2084-01	ICAR Unit-9	16,484.00	16,145.00	339.00	100%
16	AICRP on National Seed Project (TSP) at BACA AAU Anand	2080-02	BACA	5,45,380.00	5,45,360.00	20.00	100%
17	Emeritus Scientist Scheme - Calibration & validation of CROPGRO-Cotton, CROPGRO-Pigeon pea, SUBSTOR- Potato & CANEGRO-sugarcane models for different crops of Gujarat for climate change impact studies & yield forecasting	2044-15	BACA	14,473.00	14,453.00	20.00	100%
18	Network Project on Ethno-Veterinary Medical under A.P. cess fund, Vety. College, Anand.	2030-08	Vet. Sci.	41,101.89	36,895.00	4,206.89	100%
19	AICRP Poultry Scheme Income-Department Share	2305-02	Vet. Sci.	3,231.50	3,231.00	0.50	100%

20	AICRP on Groundnut Conducting trials at RRS, AAU, Anand	2008-20	RRS	62.00	32.00	30.00	100%
21	Frontline Demonstration in Wheat	2004-01	Dhandhuka	15,000.00	-	15,000.00	100%
		2004-01	ICAR Unit-9	30,000.00	-	30,000.00	100%
		2004-01	ARS, Arnej	29,786.00	290.00	29,496.00	100%
22	AICRP on Rapeseed - Mustard at RRS, Anand	2008-16	RRS	45,484.00	30,469.00	15,015.00	100%
23	AICRP on Forage Crops - Expenditure on Poly Cross Nursery Programme (in Lucerne)	2012-03	ICAR Unit-9	713.00	670.00	43.00	100%
24	Forage Technology Demonstrative for Kharif 2010-11, Unit-9, Anand	2012-07	ICAR Unit-9	1,132.00	132.00	1,000.00	100%
25	National Project on Management on Soil Health & Fertility-Preparation of GPS & GIS based soil fertility maps for selected districts of country at ICAR Unit-9, Anand.	2021	ICAR Unit-9	1,23,265.00	42,765.00	80,500.00	100%
26	Network Project on Climate Change (NPCC) on Impact, Adaptation and Vulnerability of Indian Agriculture to Climate Change, BACA, Anand.	2030-18	BACA	39.00	-	39.00	100%
27	Exploitation of maize x Teosinte Hybrids for fodder production, Anand	2005-03	Maize, Godhra	0.51	-	0.51	100%
28	AICRP on Maize Contingencies for TSP Project at Godhara Farm	2005-07	Maize, Godhra	4,05,517.00	5,517.00	4,00,000.00	100%
29	AICRP on Maize Contingencies for Testing Fee at Godhara Farm	2005-08	Maize, Godhra	1,00,403.00	85,014.00	15,389.00	100%
30	Niche Area Project " Metagenomic Analysis of Ruminant Microbes Vet Sci College AAU Anand	2030-20	Vet. Sci.	6,14,753.28	4,33,790.00	1,80,963.28	100%
31	Semen sexing in cattle	2030-01	Vet. Sci.	9,48,139.97	8,88,335.77	59,804.20	100%
32	Establishment of Core Laboratory under Network Programme NBAGR-Karnal at Anand	2028-01	Vet. Sci.	338.38	-	338.38	100%
33	Estimation of Methane emission under Different Feeding Systems and Development of Mitigation Strategies	2029	Vet. Sci.	2,44,773.00	1,95,873.00	48,900.00	100%
34	AICRP on Forage Crops at Anand	2012-01	ICAR Unit-9	4,407.00	7.00	4,400.00	100%
35	Establishment of Agro Processing Centre for Gourd, Aloe-vera etc	2034	Dairy	33,230.00	5,730.00	27,500.00	100%

36	Insecticide Testing Fee for cooperative centre	2003-01	Derol	1,34,601.00	1,22,601.00	12,000.00	100%
37	Establishment of 4 seed processing plants of 1000 MT capacity each at Dabhoi, Thasara, Thasara, Dabhoi, Derol, RRS	2003-01	Nawagam	99,947.00	97,697.00	2,250.00	100%
38	eed Production in Agricultural Crops and Horticulture Crops (Field Crops) at Sanand, Baroda, Derol & other farms	2030-10C		612.00	-	612.00	100%
39	AICRP on Aro-meteorology TSP at Anand	2030-10	Horti crops, Sanand, Baroda, Derol, RRS	4,14,379.00	2,69,671.00	1,44,708.00	100%
40	Conducting the Co-ordinated Trials under AICRP on Pigeonpea (Namotology Experiment of Pigeonpea, BACA, Anand)	2093-01	Meterology, BACA	91,000.00	-	91,000.00	100%
41	FLD Promote Non-Hybrid Rice Technology, Rice Research Station at Nawagam	2374-02	Namatology, BACA	490.00	2.00	488.00	100%
42	Network Programme of Haemorthagic Sepditicaenia	2003-04	Nawagam	2,75,969.38	2,00,969.00	75,000.38	100%
43	Frontline Demont. Oilseed Sub-Component Cropping System Research Potential at Vadodara	2003-02	Vet. Sci.	0.40	-	0.40	100%
44	Niche Area of Excellence on Functional Fermented Dairy Products with Symbiotics	2704-20	Vadodara	18,800.44	18,800.00	0.44	100%
45	Central Sector Special Foodgrains Prof. Of Breeder Seed	2030-12	Dairy	5,319.20	-17,517.00	22,836.20	100%
		2076-03	Maize, Godhra (R.F.) AAO Payment	9,29,296.15	7,12,125.15	2,17,171.00	100%
				<b>Total 100%</b>	<b>37,10,678.92</b>	<b>15,78,071.64</b>	
				<b>Total A (75%/25% + 100%)</b>	<b>2,06,10,726.92</b>	<b>1,91,73,155.00</b>	

પ્રક્રમ:- વાર્ષિક હિસાબમાં બંધ સિલક યુટીલાઇઝેશન સર્ટિફિકેટની બંધ સિલક કરતાં ઓછી હોય તેવી યોજનાઓ

Sr. No.	Scheme Name	B.H.	Unit Name	F.Y. 2017-18 A/c. Closing	F.Y. 2017-18 AUC.Closing	Total Difference	Remarks
1	AICRP on Agro-meteorology	2093	BACA	-4,06,792.48	6,09,513.00	-10,16,305.48	75% / 25%
2	AICRP on Castor	2008-1H	RRS	-1,24,368.00	-1,01,599.00	-22,769.00	75% / 25%
3	AICRP on Namatode Pest	2026-01	BACA	-2,50,687.25	-1,10,118.00	-1,40,569.25	75% / 25%
4	AICRP on National Seed Project (crops)-STR	2080	BACA	31,80,849.12	41,01,995.00	-9,21,145.88	75% / 25%
			<b>Total 75%/25%</b>	<b>23,99,001.39</b>	<b>44,99,791.00</b>	<b>-21,00,789.61</b>	
5	AICRP on Maize Contingencies for Testing Fee at Dahod	2005-08	HMS, Dahod	2,670.00	56,059.00	-53,389.00	100%
6	Insecticide Testing fee for cooperative centre at Dabhoi	2003-01	Dabhoi	36,902.00	39,152.00	-2,250.00	100%
7	Production Oriented survey	2704-52	Nawagam	-24,987.00	-19,991.00	-4,996.00	100%
8	Strengthening of Directorate of Ext.Edu.KVK AAU, Anand.	2704-09	KVK, DEE	93,025.00	1,43,550.00	-50,525.00	100%
9	Res & Development efforts on Hybrids in selected crop Millet Cotton Castor at Anand	2076-05	Forage, ICAR Unit-9 (R.F.) AAO Payment	12,03,753.22	13,50,499.00	-1,46,745.78	100%
10	Central Sector Special Foodgrains Prof. Of Breeder Seed	2076-03	Nawagam (R.F.) AAO Payment	36,51,242.30	38,99,218.05	-2,47,975.75	100%
			<b>Total 100%</b>	<b>49,62,605.52</b>	<b>54,68,487.05</b>	<b>-5,05,881.53</b>	
			<b>Total B (75%/25% + 100%)</b>	<b>73,61,606.91</b>	<b>99,68,278.05</b>	<b>-26,06,671.14</b>	
			<b>Grand Total (A+B)</b>	<b>4,71,45,488.83</b>	<b>3,05,79,004.97</b>	<b>1,65,66,483.86</b>	

**પત્રક-ક:- વાર્ષિક હિસાબમાં બંધ સિલક દર્શાવેલ છે. પણ તેના ચુકીલાઈએશન સર્ટીફિકેટ ના હોય તેવી યોજનાઓ**

Sr. No.	Scheme Name	B.H.	Unit Name	F.Y. 2017-18 A/c. Closing	F.Y. 2017-18 AUC Closing	Total Difference	Remarks
1	Payment arrears to teachers under 6th Pay Commission/CAS ICAR Share	2700	Comptroller	41,30,354.00	41,30,354.00	-	-
2	Unclear	-	Comptroller	43,16,359.87	43,16,359.87	-	-
3	Dairy Sci. College	-	Comptroller	3,00,000.00	3,00,000.00	-	-
4	Misc. Receipt	-	Comptroller	13,96,769.82	13,96,769.82	-	-
5	Committed Poultry Income	-	Comptroller	13,93,192.17	13,93,192.17	-	-
<b>Total</b>				<b>1,15,36,675.86</b>	<b>1,15,36,675.86</b>	-	
<b>Patrak-A+Patrak-B+Patrak-K Grand Total</b>				<b>5,86,82,164.69</b>	<b>4,21,15,680.83</b>	<b>1,65,66,483.86</b>	

પૃષ્ઠ-5:- વાર્ષિક હિસાબમાં બંધ સિલક અને તેના યુટીલાઇઝેશન સર્ટીફિકેટની બંધ સિલક સમાન હોય તેવી યોજનાઓ

Sr. No.	Scheme Name	B.H.	Unit Name	F.Y. 2017-18 A/c. Closing	F.Y. 2017-18 AUC Closing	Total Difference	Remarks
1	Network Project on Research and Development Support for Process upgradation of Indigenous mills Products for Industrials Application.	2704-31	Dairy Sci. College	39,122.96	39,122.96	-	75% / 25%
2	Frontline Demonstration in Wheat	2004-01	RRS	195.00	195.00	-	100%
3	Need based contingency for conducting coordinated trials of Finger Millet, Dahod	2002-02	HMS Dahod	20,041.00	20,041.00	-	100%
4	Organising Summer Institute short course on recent advance for economics management of phytonematodes in Agriculture, Anand	2002-03	Nawagam	46,356.75	46,356.75	-	100%
5	Hybrid Rice Research Network (special component of AICRP on Rice) at Nawagam	2003-03	Nawagam	19.00	19.00	-	100%
6	Cereal Systems Initiative for South Asia (CSESA)	2005-04	Godhara	168.00	168.00	-	100%
7	FLD's Training programme under Accelerated maize improvement at Godhara	2005-01	Maize,Godhara	2,55,456.00	2,55,456.00	-	100%
8	AICRP on Maize Contingencies for NSP Project	2005-05	Maize,Godhara	2,00,000.00	2,00,000.00	-	100%
9	AICRP on Maize Operational Expenses for NICRA(National Initiative on Climate Resilient Agriculture) Project	2005-09	Maize,Godhara	34,860.00	34,860.00	-	100%
10	Climate Resilient Maize for Asia	2005-10	Maize,Godhara	1,79,597.00	1,79,597.00	-	100%
11	Distict Agriculture Contingency plans for Gujarat State	2006-01	DR Office	1,50,000.00	1,50,000.00	-	100%
12	Need based contingency for conducting coordinated trials of Soybean, Devgadbaria	2007-01	Devagadh Baria	165.00	165.00	-	100%
13	AICRP on Oilseeds (Safflower) at Arnej, Dhandhuka	2008-01	Dhandhuka, Arnej, Sanand	-	-	-	100%
14	Frontline Demonstration on Oilseeds Castor at RRS, Anand	2008-1H1	RRS	-	-	-	100%


15	AICRP on Spices for Voluntary Centre at Sanand	2008-03	Sanand	15,413.00	15,413.00	-	100%
16	Conducting the Co-ordinated Trials of AICRP on Castor	2008-02	RRS Sanand Derol	446.00 44,344.00 -33,739.00	446.00 44,344.00 -33,739.00	-	100%
17	AICRP on Pearl-Millet / Bajra at RRS, Anand	2008-17	RRS	37,946.00	37,946.00	-	100%
18	Evaluation fee of Cotton Hybrid Entries under AICCIP	2009-01	Virangam RRS	15,665.00 -	15,665.00 -	-	100%
19	Conducting trials on Cotton crops	2009-02	Virangam RRS	-2,05,297.00 2,65,918.00	-2,05,297.00 2,65,918.00	-	100%
20	AINP on Tobacco TSP Project	2010-4A	BTRS	-	-	-	100%
21	Barley AICW & BIP trials, Anand	2012-02	ICAR UNIT 9	35.00	35.00	-	100%
22	AICRP on Forage Crops Trials towards conducting Chemical Analysis	2012-04	ICAR UNIT 9	-	-	-	100%
23	AICRP on Forage Crops Trials towards conducting Developing sick plots	2012-05	ICAR UNIT 9	82.00	82.00	-	100%
24	AICRP on Micro & Secondary Nutrients & Pollution Elements in Soil & Plants for TSP Project at Anand - ICAR Unit-9	2020-01	ICAR UNIT 9	11,734.00	11,734.00	-	100%
25	Frontline Demonstration on Oilseeds at Thasara	2025-01	Thasara, Derol	1,215.00	1,215.00	-	100%
26	AICRP on Integrated Farming System (TSP) at ARS, Derol	2025-02	D'Baria	1,224.00	1,224.00	-	100%
27	AICRP on Namatode Pest TSP at Anand	2026-1B	BACA	404.00	404.00	-	100%
28	AICRP on Namatode Pest at Anand	2026-1A	BACA	377.00	377.00	-	100%
29	Improvement of feed resources & nutrient utilization in raising animal Production	2028-15	Vet	-	-	-	100%
30	Matagenomics : Role of next generation sequencing & bioinformatics	2028-16	Vet	802.00	802.00	-	100%
31	Determining population structure & Identification of SNPs associated with milk traits in kachchi & marwari camel	2028-17	Vet	278.00	278.00	-	100%
32	Organisation of 21 days Summer/Winter school on "Agri-business & marketing information system".	2028-18	IABMI	-	-	-	100%
33	New frontiers in hybrid seed production & genetic purity testing	2028-19	BACA	1,500.00	1,500.00	-	100%
34	Numerical Technique & its Application to Agricultural & Food Engineering Problems	2028-20	FPT & BE	-	-	-	100%



35	Techniques for estimation of nutraceutical properties from crops	2028-21	BACA	-	-	-	100%
36	Entrepreneurship Oriented Male Weaner Goats Rearing & Selling Unit	2030-02	Exe.Eng	-	-	-	100%
37	Seed Production in Agricultural Crops and Horticulture Crops (Horticulture Crops)	2030-11	Exe.Eng, RRS, ICAR	-	-	-	100%
38	Experiential Learning-setting up of Facilities for Hands on Training on : Dairy Processing	2030-17	Dairy, Exe. Eng	-	-	-	100%
39	National Initiative on Climate Resilient Agriculture (NICRA) at BACA, Anand.	2030-19	BACA	95,023.00	95,023.00	-	100%
40	Movement of Dairy Professionals in Western India (Graduates, Post-Graduates & Doctorates)-A Career Path Analysis	2030-21	Dairy Science College	87,286.00	87,286.00	-	100%
41	Assessment of Present Examination system & its suitability in Dairy Science Colleges of India.	2030-22	Dairy Science College	1,79,383.00	1,79,383.00	-	100%
42	ICAR-SAU Regional Industry Meet (West)	2031	BACA	2,74,660.00	2,74,660.00	-	100%
43	Production & demonstration of tissue culture raised plants under three locations & collection & maintenance of elite germplasm of date palm	2032	Bio-Tech	2,00,963.00	2,00,963.00	-	100%
44	NFBSFARA project - Development of solar-hybrid refrigeration technology for on-farm (or in production catchment) safe transient storage of horticultural produce.	2033	FPT & BE	1,23,199.00	1,23,199.00	-	100%
45	Supply-Demand Analysis of Professional Human Resource in terms of Dairy Technologists in India	2035	Dairy Science College	-	-	-	100%
46	Development of Non Thermal Plasma (NTP) Decontamination Technology for Fruits & Vegetables	2036	FPT & BE	36,279.00	36,279.00	-	100%
47	AICRP on Biological Control of Crop Pests (TSP) at ICAR Unit-9, Anand	2044-01	ICAR UNIT 9	4,157.00	4,157.00	-	100%
48	Dev. of Integrated pest management (IPM) packages under selective crop conditions, Anand (Tribal Sub Plan)	2046-01	BACA	-	-	-	100%
49	For Working as voluntary centres on seed processing experiments under NSP (Crops) at Anand	2080-01	BACA	-	-	-	100%

50	ICAR Seed Project - Development of serological & molecular diagnostic kit for seed health assessment of rice & cotton(Crops) BACA, AAIL, Anand	2080-03	BACA	1,63,170.00	1,63,170.00	-	100%
51	All India Coordinated Vegetable Improvement Project (voluntary Centre) at MVRS, Anand	2096	Vegetable	4,71,818.00	4,71,818.00	-	100%
52	Genetic aspect of very low density lopoproteion and its association with improntent economic trails in engg. type chicken. Anand	2305-01	vet	-	-	-	100%
53	Conservation of Ankleshwar Chicken	2305-07	vet	1,31,098.00	1,31,098.00	-	100%
54	Conducting the Co-ordinated Trials under AICRP on Chickpea at Arnej Centre	2374-01	ARS Arnej	288.00	288.00	-	100%
55	Conducting the Co-ordinated Trials under AICRP on Chickpea, Dept. of Nematology, BACA, Anand	2374-03	BACA	245.00	245.00	-	100%
56	Districtwise contingency plan at DR Office, Anand.	2374-05	DR Office	17.00	17.00	-	100%
57	Validation & Promotion of IPM Strategies for Nematode Hotspots in Horticultural Crops in India at BACA, Anand.	2374-06	BACA	106.00	106.00	-	100%
58	Kisan Sammelans, Krishi Melas, Kisan Ghosties, Group Meeting & Displaying Exhibitions & Demonstrations of	2704-10	Kvk Dahod Kvk Devataj Kvk Arnej	35,737.00 34,191.00	35,737.00 34,191.00	-	100% 100% 100%
59	Mustard Crop Demostration Training Organisation	2704-15	Kvk Devagadh, Kvk Devataj, Kvk Arnej	1,91,812.87	1,91,812.87	-	100%
60	Cluster Frontline Demonstrations of Rabi Pulses	2704-25	Kvk Dahod Kvk Devataj Kvk Arnej	87,151.00 -39,450.00 -1,09,283.00	87,151.00 -39,450.00 -1,09,283.00	-	100% 100% 100%
61	Organizing Trainings for dreation ofg awareness among the farmers & other stakeholders about the provisions of the	2704-26	Kvk Dahod Kvk Devataj Kvk Arnej	68,809.00 - 59,894.00	68,809.00 - 59,894.00	-	100% 100% 100%
62	Soil Testing Kit (International Soils Day)	2704-27	Kvk Dahod Kvk Devataj Kvk Arnej	25,500.00 55,700.00 19,207.00	25,500.00 55,700.00 19,207.00	-	100% 100% 100%
63	Kisan Sammelans, Krishi Melas, Kisan Ghosties, Group Meeting & Displaying Exhibitions & Demonstrations of Technologies during pre-Rabi	2704-28	Dahod Devataj Arnej	425.00 8,765.00 -	425.00 8,765.00 -	-	100% 100% 100%

64	Exposure visits for the Farmers & Extension Workers of Gujarat State under National Food Security	2704-29	maize godhra, kvk devataj	-	-	-	100%
65	Strengthening & setting up of Tissue culture facilities for Date palm and other tissue culture protocols for its commercial cultivation. DSC, Anand	2704-32	Dairy Science College	26,583.00	26,583.00	-	100%
66	Farmers Fair/ Programmes on Pradhan Mantri Fasal Bima Yojna	2704-33	Kvk Dahod	6,404.00	6,404.00	-	100%
			Kvk Devataj	49,725.00	49,725.00	-	100%
			Kvk Arnej	39,029.00	39,029.00	-	100%
			Dahod	40,050.00	40,050.00	-	100%
67	Annual Zonal Workshop of KVKs of Zone VI	2704-34	Devataj	6,300.00	6,300.00	-	100%
			Arnej	3,865.00	3,865.00	-	100%
68	Cluster Frontline Demonstrations of Rabi Oilseeds 2016-17	2704-34A	ARS Arnej, Viramgam, Dhandhuka, D'Baria, DEE, KVK Dahod	-	-	-	100%
69	Pandit Deen Dayal Upadhyay Unnat Krishi Shiksha Yojan	2704-37	KVK Devataj	7,31,308.00	7,31,308.00	-	100%
			KVK Dahod	20,897.00	20,897.00	-	100%
			PDDUKSY	2,00,000.00	2,00,000.00	-	100%
70	Conducting at least two Skill Development Training courses of 200hours duration through KVK for pulse Cultivator & Micro Irrigation Technician	2704-35	KVKS	2,37,633.00	2,37,633.00	-	100%
71	Trial During Kharif under AICRP (Mullarp) at Vadodara	2704-51	Model Farm, Vadodara	647.00	647.00	-	100%
72	AICRP on Micro and Secondary Nutrient and Pollutant Elements in Soil & Plants towards FLD-Oilseed (PCM), Anand	2704-21	ICAR UNIT 9	12,165.02	12,165.02	-	100%
73	Validation & Promotion of IPM Strategies for Nematode Hotspots in Horticultural Crops in India at BACA, Anand.	2076-06	BACA	98,639.18	98,639.18	-	100%
74	Senior Research Fellowship (PGS)	18457-35	University Colleges	2,31,092.00	2,31,092.00	-	100%
75	National Talent Scholarship (NTS)	15658/59	University Colleges	7,34,000.00	7,34,000.00	-	100%
76	Library Strengthening in Aus	15630/A	Library	6,12,000.00	6,12,000.00	-	100%
			<b>Total</b>	<b>63,40,815.78</b>	<b>63,40,815.78</b>	<b>-</b>	
			<b>Grand Total</b>	<b>6,50,22,980.47</b>	<b>4,84,56,496.61</b>	<b>1,65,66,483.86</b>	

  
 Comptroller