

**OFFICE OF THE COMPTROLLER
ANAND AGRICULTURAL UNIVERSITY**



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Read :- This O/O No.(s)

1. No. AAU/Compt/BGT/Plan Allocation/401-450/2015 Date : 06-05-2015
2. No.AAU/Compt/BGT/Plan S-I/867-77/2015 Date : 26-05-2015
3. No.AAU/Compt/BGT/Plan/Non-recurring/834-43/2015 Date : 28-05-2015
4. Director of Research, AAU, Anand's Office letter No.AAU/DR/RES/T.2/7861-62/2015, dated 17-11-2015.

1st REALLOCATION OF GRANT

OFFICE ORDER

The grant allotted vide office order read above at Sr.No.1,2,& 3 for the plan Schemes are hereby treated as cancelled.

Now, as recommended by the Director of Research vide letter at Sr.No.(4) with the approval of the Vice-Chancellor, the 1st reallocation of grant of Plan Scheme Budget as per the Annual Development Programme for the year 2015-16 as shown in the enclosed statement at Column No.10,11,12 & 13 (Staff, Recurring & Non-recurring) are hereby re-allotted and placed at the disposal of the Officer-in-Charge of the scheme shown at Column No.4, subject to the following terms & conditions.

In no case, the excess expenditure shall be entertained under any circumstances. Excess expenditure if any shall be the personal responsibility of the concerned Officer-in-Charge of the scheme and the Administrative-cum-Accounts Officer.

The expenditure on account of Plan schemes should be debited under the Budget Head shown at Column No.(2) of the statement.


COMPTROLLER

No.AAU/Compt/BGT/Plan Re-Allocation/ **5204-13** /2015

Date :19 -11-2015

Copy fwcs to :-

1. The Director of Research, Anand Agricultural University, Anand.
2. The Director of Extension Education, Anand Agricultural University.
3. The Registrar, Anand Agricultural University, Anand.
4. The Executive Engineer, Anand Agricultural University, Anand.
5. The P.S. to Vice-Chancellor, Anand Agricultural University, Anand.
6. The Planning Officer, Anand Agricultural University, Anand.
7. The Officer-in-Charge of the schemes shown in the column No.4 in the enclosed statement.

copy to :-

1. The Administrative-cum-Accounts Officer, Anand Agricultural University, Anand for information and necessary action.
2. The Accounts Officer (Cash), Anand Agricultural University, Anand.
3. The Compilation/MES/Control-1 Branch of this section.

ANAND AGRICULTURAL UNIVERSITY

DETAILS OF 1st REALLOCATION OF GRANT UNDER PLAN SCHEMES DURING THE YEAR 2015-16

Sr. No	Budget Head	Name of the Scheme	Grant Placed at the disposal of	Centre	Allocation				1st Allocation			
					Staff	Rec.	Non-Rec.	Total	Staff	Rec.	Non-Rec.	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
2415-Agricultural Research and Education.												
(Normal)												
(II) EDUCATION												
(A) Agricultural Education												
1	12126-02	Modernization of the Department Agriculture Colleges	The Principal, B.A. College of Agriculture, AAU	Anand	0.00	11.10	0.00	11.10	0.00	13.00	0.00	13.00
2	12703-00	Scheme for the Award of GAU Fellowship for PG studies in various faculties	The Director of Student Welfare, AAU	Anand	0.00	7.10	0.00	7.10	0.00	5.00	0.00	5.00
3	12711-00	Project for Library	The University Librarian, M.D. Patel Regional e-Library, AAU	Anand	7.60	19.20	0.00	26.80	7.22	22.00	0.00	29.22
4	12712-02	Land scaping at AAU	The Principal, B.A. College of Agriculture, AAU	Anand	0.00	8.30	0.75	9.05	0.00	8.30	0.61	8.91
5	12712-03	Creating of the Computer & Communication facilities at AAU	The Principal, B.A. College of Agriculture, AAU	Anand	12.22	8.30	3.50	24.02	12.22	8.30	3.50	24.02
6	12134-00	Expansion of Planning & Evaluation Cell	The Director of Research, AAU	Anand	6.36	9.00	0.00	15.36	6.40	12.00	0.00	18.40
7	12135-00	Strengthening of Department of Plant physiology, Tissue culture & Biotechnology of Agriculture College	The Prof. of Botany, B.A. College of Agriculture, AAU	Anand	0.00	10.20	0.00	10.20	0.00	8.20	0.00	8.20
8	12136-00	Library Facilities at AAU	The University Librarian, M.D. Patel Regional e-Library, AAU	Anand	0.00	18.40	0.00	18.40	0.00	21.00	0.00	21.00
9	12926-00	Modernization of Department of Agriculture Colleges at AAU	The Principal, B.A. College of Agriculture, AAU	Anand	0.00	12.50	0.10	12.60	0.00	15.50	0.10	15.60
10	12927-00	Strengthening of Agrometeorological cell at Agriculture College	The Prof. & Head, Agro-meteorological Deptt., B.A. College of Agriculture, AAU	Anand	0.00	6.00	0.00	6.00	0.00	3.00	0.00	3.00
11	12929-01	Strengthening of the facility of bio-agents at Department of Plant Pathology.	The Principal, B.A. College of Agriculture, AAU	Anand	0.00	5.50	8.00	13.50	0.00	5.50	8.00	13.50
12	12930-00	Addition of the facilities for organizing Rural Agricultural Work Experience (RAWEL) programme	The Principal, B.A. College of Agriculture, AAU	Anand	0.00	8.30	1.80	10.10	0.00	8.30	1.80	10.10
13	12931-00	Strengthening facilities for Sericulture, Apiculture and Mushroom cultivation	The Principal, B.A. College of Agriculture, AAU	Anand	0.00	8.30	2.00	10.30	0.00	7.30	2.00	9.30
14	12931-01	Strengthening of Modern Green-house facilities	The Principal, B.A. College of Agriculture, AAU	Anand	0.00	9.60	1.10	10.70	0.00	8.50	0.90	9.40

1	2	3	4	5	6	7	8	9	10	11	12	13
15	12944-00	Strengthening of Post Graduate Programme in the Faculty of Agricultural Information Technology	The Principal, Agricultural Information Technology College, AAU	Anand	0.00	8.30	0.00	8.30	0.00	7.30	0.00	7.30
16	12945-00	Strengthening of Faculty of Food Processing Technology and Bio-energy	The Dean, Faculty of Food Processing Technology & Bio-Energy, AAU	Anand	0.00	8.30	13.00	21.30	0.00	9.00	20.00	29.00
17	12946-00	Strengthening of WTO Cell	The Professor, Deptt. of Agri. Economics, B.A.College of Agriculture, AAU	Anand	0.00	8.30	0.00	8.30	0.00	8.30	0.00	8.30
18	12947-00	Strengthening of New Department of seed science and technology at B.A.C.A.	The Principal, B.A.College of Agriculture, AAU	Anand	41.78	9.20	0.00	50.98	26.68	8.20	0.00	34.88
19	12947-01	Strengthening of Department of Nano technology	The Prof. & Head, Plant Tissue Culture Laboratory, AAU	Anand	32.39	13.40	16.75	62.54	32.39	19.00	16.75	68.14
20	12947-02	Centre for Weather forecasting and climate change	The Principal, B.A.College of Agriculture, AAU	Anand	10.86	5.50	0.00	16.36	8.51	3.50	0.00	12.01
21	12948-00	Strengthening of College of Agriculture Information Technology	The Principal, Agricultural Information Technology College, AAU	Anand	122.08	22.80	15.60	160.48	122.08	20.80	15.60	158.48
22	12949-00	Strengthening of College of MBA (International Agri. Business)	The Principal, International Agri-Business Management Institute, AAU	Anand	108.36	22.80	2.40	133.56	108.36	22.80	2.40	133.56
23	12950-00	Strengthening of College of Food Processing Technology and Bio-energy	The Dean, Faculty of Food Processing Technology & Bio-Energy, AAU	Anand	274.79	22.80	20.00	317.59	295.00	30.00	14.00	339.00
24	12957-00	Strengthening of Polytechnic in Food Science and Home Economics	The Dean, Faculty of Food Processing Technology & Bio-Energy, AAU	Anand	47.13	18.20	19.25	84.58	47.00	16.00	12.00	75.00
25	12957-01	Strengthening of Polytechnic in Agriculture	The Principal, B.A.College of Agriculture, AAU	Anand	42.74	14.80	0.00	57.54	34.93	13.80	0.00	48.73
26	12984-00	Strengthening of Polytechnic in Agriculture	The Unit Officer, Polytechnic in Agriculture, AAU	Vaso	22.57	10.20	6.15	38.92	22.57	14.00	5.89	42.46
27	12957-02	Strengthening of Polytechnic in Horticulture	The Unit Officer, Pulse Research Station, AAU	Vadodara	53.78	14.00	3.50	71.28	63.31	14.00	3.50	80.81
28	12958-00	Strengthening of Institute of Distance Education	The Director of Research & Dean, Faculty of P.G. Studies, AAU	Anand	33.71	9.50	2.50	45.71	35.71	5.00	2.50	43.21
29	12986-00	Strengthening of Teaching in Agricultural Economics, BACA, Anand	The Principal, B.A.College of Agriculture, AAU	Anand	18.08	8.40	0.00	26.48	9.33	8.40	0.00	17.73
30	12987-00	Vocational Course of Land Scape Gardening	The Principal, Sheth D.M.Polytechnic in Horticulture, AAU	Vadodara	2.63	20.40	0.80	23.83	3.33	20.40	0.80	24.53
31	12987-02	Strengthening of Horticulture Wing	The Principal, B.A.College of Agriculture, AAU	Anand	112.83	31.80	16.64	161.27	99.93	30.00	16.64	146.57
32	12987-03	Strengthening of Agriculture Wing	The OSD, Agriculture Wing & Assoc. Prof., Agri. Polytechnic, AAU	Vaso	93.20	38.20	6.75	138.15	97.33	44.54	6.63	148.50
33	12929-02	Strengthening of Department of Agricultural Microbiology, B.A. College of Agriculture	The Principal, B.A.College of Agriculture, AAU	Anand	12.53	7.70	0.00	20.23	10.83	5.70	0.00	16.53

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1	2	3	4	5	6	7	8	9	10	11	12	13
34	12969-01	Strengthening of Students training centre for food processing	The Dean, Faculty of Food Processing Technology & Bio-Energy, AAU	Anand	0.00	14.00	5.50	19.50	0.00	15.00	5.50	20.50
35	12969-02	Strengthening of Student's Training cum Coaching Centre (STCC)	The Dean, Faculty of Food Processing Technology & Bio-Energy, AAU	Anand	0.00	21.60	0.00	21.60	0.00	21.60	0.00	21.60
36	12969-03	e-Education Solution	The Director, Information Technology, AAU	Anand	3.04	34.60	75.00	112.64	3.15	34.60	75.00	112.75
37	12987-07 New Item (Section 1)	Certificate Course of "Soil and Water Testing for Sustainable Agriculture, Anand	The Principal, B.A. College of Agriculture, AAU	Anand	0.00	2.50	13.50	16.00	0.00	2.50	13.50	16.00
38	12987-08 New Item (Section 1)	Strengthening of Department of Animal science, Anand	The Principal, B.A. College of Agriculture, AAU	Anand	0.00	2.00	12.15	14.15	0.00	2.00	12.15	14.15
39	12987-10 New Item (Section 1)	Strengthening of department of plant physiology, Anand	The Principal, B.A. College of Agriculture, AAU	Anand	0.00	10.00	6.00	16.00	0.00	10.00	6.00	16.00
40	12987-11 New Item (Section 1)	Establishment of Department of Food Safety and Testing, Anand	The Dean, Faculty of Food Processing Technology & Bio-Energy, AAU	Anand	0.00	30.00	0.00	30.00	0.00	30.00	0.00	30.00
(A) AGRICULTURAL EDUCATION TOTAL					1058.68	551.10	252.74	1862.52	1046.28	562.34	245.77	1854.39
(B) Student facilities & Youth Affairs												
41	12865-00	Upgrading of the Student facilities at AAU	The Director of Student Welfare, AAU	Anand	5.62	8.30	3.55	17.47	6.62	8.30	3.65	18.57
42	12967-00	Modernising the student facilities at AAU	The Director of Student Welfare, AAU	Anand	0.00	10.20	0.60	10.80	0.00	10.20	0.60	10.80
43	12967-01	Scheme for Fellowship for UG Students of various faculties	The Director of Student Welfare, AAU	Anand	0.00	8.40	0.00	8.40	0.00	8.40	0.00	8.40
44	12967-02	Schemes for Strengthening the Office of the Directorate of Students Welfare, Counseling and Placement Cell	The Director of Student Welfare, AAU	Anand	9.71	7.40	0.00	17.11	9.71	7.40	0.00	17.11
45	12967-03	Strengthening of Health Centre	The Director of Student Welfare, AAU	Anand	0.00	4.60	0.60	5.20	0.00	8.60	0.53	9.13
(B) STUDENT FACILITIES TOTAL					15.33	38.90	4.75	58.98	16.33	42.90	4.78	64.01
(C) Common Facilities at on Campus												
46	12968-00	Strengthening of a Central Instrument Centre with heavy duty generator set	The Principal, B.A. College of Agriculture, AAU	Anand	0.00	7.10	0.00	7.10	0.00	7.10	0.00	7.10
(C) COMMON FACILITIES TOTAL					0.00	7.10	0.00	7.10	0.00	7.10	0.00	7.10
(D) Veterinary Education												
47	12303-08	Imparting education on semenology and frozen semen technology to the students and field veterinarians	The Principal, Veterinary Science College, AAU	Anand	14.89	2.10	2.90	19.89	8.00	3.35	2.71	14.06
48	12309-00	Strengthening of the department of Veterinary Science College	The Principal, Veterinary Science College, AAU	Anand	0.00	9.00	0.50	9.50	0.00	9.00	0.50	9.50

1	2	3	4	5	6	7	8	9	10	11	12	13
49	12909-00	Strengthening at College of Veterinary Science & Animal Husbandry- Livestock Production Technology, Veterinary Clinics, Animal Bio-technology	The Principal, Veterinary Science College, AAU	Anand	0.00	12.50	2.50	15.00	0.00	13.50	2.45	15.95
50	12910-01	Strengthening of the Post-graduate Department at Veterinary College	The Principal, Veterinary Science College, AAU	Anand	0.00	9.00	0.00	9.00	0.00	8.00	0.00	8.00
51	12911-00	Strengthening of New Department at Veterinary Science College. (i) Vety. Epidemiology & Preventive Medicine, (ii) Vety. Extension	The Principal, Veterinary Science College, AAU	Anand	0.00	3.70	0.00	3.70	0.00	3.76	0.00	3.76
52	12981-00	Upgrading of College of Veterinary Science and Animal Husbandry as per Veterinary Council of India regulations	The Principal, Veterinary Science College, AAU	Anand	98.92	9.50	8.00	116.42	100.00	9.50	8.00	117.50
53	12992-01	Strengthening of Entrepreneur programme as per VCI (2008) at Veterinary College	The Principal, Veterinary Science College, AAU	Anand	6.00	5.50	6.00	17.50	7.02	9.00	6.00	22.02
(D) VETERINARY EDUCATION TOTAL					119.81	51.30	19.90	191.01	115.02	56.11	19.66	190.79
(E) Dairy Education												
54	12351-00	Strengthening and Modernisation of Dairy Science for Under graduate and post graduate Teaching, Anand	The Principal, M.C. College of Dairy Science, AAU	Anand	207.28	29.66	3.10	240.04	207.28	30.00	2.60	239.88
55	12951-02	Modernization of Student Training Dairy (STD)	The Principal, M.C. College of Dairy Science, AAU	Anand	0.00	19.00	8.00	27.00	0.00	18.00	8.00	26.00
56	12987-09 New Item (Section 1)	Modernization of Department of Dairy Engineering, Anand	The Principal, M.C. College of Dairy Science, AAU	Anand	0.00	7.00	20.00	27.00	0.00	7.00	20.00	27.00
(E) DAIRY EDUCATION TOTAL					207.28	55.66	31.10	294.04	207.28	55.00	30.60	292.88
GRAND TOTAL: EDUCATION(NORMAL):					1401.10	704.06	308.49	2413.65	1384.91	723.45	300.81	2409.17
(F) EDUCATION (TRIBAL)												
57	12975-00	Strengthening of College of Agricultural Engineering and Technology	The Principal, College of Agril. Engg. & Tech., AAU	Godhra	210.80	61.00	3.70	275.50	210.80	61.00	3.70	275.50
57	12976-00	Strengthening of Agricultural Engineering Polytechnic	The Principal, Agril. Engineering Polytechnic, AAU	Dahod	84.11	27.25	1.28	112.64	76.00	27.25	1.28	104.53
57	12987-01	Vocational Courses on Agricultural Engineering and Technology	The Principal, College of Agril. Engg. & Tech., AAU	Godhra	4.82	27.31	0.00	32.13	4.82	27.31	0.00	32.13
57	12987-04	Strengthening of Agriculture Wing	The Principal, B.A. College of Agriculture, AAU	Jabugam	107.78	37.00	19.95	164.73	140.10	37.00	18.95	196.05
(F) EDUCATION (TRIBAL)					407.51	152.56	24.93	585.00	431.72	152.56	23.93	608.21
TOTAL (I) EDUCATION					1808.61	856.62	333.42	2998.65	1816.63	876.01	324.74	3017.38
(II) EXTENSION EDUCATION												
(G) Extension Education in Agriculture												
1	12505-00	Strengthening of the Directorate of Extension Education at AAU	The Director of Extension Education, AAU	Anand	22.24	4.00	0.00	26.24	23.29	4.00	0.00	27.29

Revised

1	2	3	4	5	6	7	8	9	10	11	12	13
2	12507-00	Upgrading of Existing Sardar Smruti Kendra	The Director of Extension Education, AAU	Anand	0.00	4.20	0.00	4.20	0.00	4.20	0.00	4.20
3	12508-00	Strengthening of Mali Training Centre at AAU	The Principal, B.A. College of Agriculture, AAU	Anand	0.00	3.10	0.00	3.10	0.00	3.10	0.00	3.10
4	12940-00	Strengthening of Centre to Agricultural Extension Information System	The Director of Extension Education, AAU	Anand	0.00	3.10	0.00	3.10	0.00	3.10	0.00	3.10
5	12941-00	Centre for Communication Network	The Director of Extension Education, AAU	Anand	0.00	2.60	0.00	2.60	0.00	2.10	0.00	2.10
6	12942-00	Strengthening of Transfer of Technology Centre	The Director of Extension Education, AAU	Anand	0.00	2.60	0.00	2.60	0.00	2.10	0.00	2.10
7	12942-01	Strengthening of Transfer of Technology Centre	The Assoc. Res. Scientist, Agril. Research Station, AAU	Arnej	0.00	3.30	0.00	3.30	0.00	3.30	0.00	3.30
8	12943-00	Agricultural Technology Information Centre (ATIC)	The Director of Extension Education, AAU	Anand	0.00	4.50	0.00	4.50	0.00	4.50	0.00	4.50
9	12988-00 to 12988-05	Training Programme (Weed Management, Seed Production, Organic Farming, Integrated Pest Management, Medicinal & Aromatic Plants, Food Processing Technology etc.)	The Director of Extension Education, AAU	Anand	0.00	90.00	3.00	93.00	0.00	90.00	3.00	93.00
10	12993-00	Strengthening of Farm Technology Training Centre	The Assoc. Res. Scientist, Agril. Research Station, AAU	Sansoli	8.20	5.33	0.00	13.53	9.00	5.33	0.00	14.33
11	12994-01	Strengthening of Technological Resource Centre and Educational Museum at AAU	The Director of Extension Education, AAU	Anand	1.98	80.00	4.90	86.88	4.97	80.00	4.90	89.87
		(G) EXT. EDU. PROGRAMME (AGRI) TOTAL			32.42	202.73	7.90	243.05	37.26	201.73	7.90	246.89
		(H) Extension Education in Veterinary Science										
12	12315-00	Upgrading of Poultry Training Centre	The Principal, Veterinary Science College, AAU	Anand	4.74	7.70	0.00	12.44	4.74	12.50	0.00	17.24
13	12315-01	Strengthening of Demonstration-cum-Training Centre for inland fish culture	The Programme Co-ordinator, KVK, AAU	Devataj	1.82	9.18	3.58	14.58	1.82	9.18	3.58	14.58
		(H) EXT. EDU. IN VETERINARY TOTAL			6.56	16.88	3.58	27.02	6.56	21.68	3.58	31.82
		TOTAL EXT. EDU. (NORMAL)			38.98	219.61	11.48	270.07	43.82	223.41	11.48	278.71
		(I) Extension Education in Agriculture	DEMAND NO.96 (TRIBAL)	(Tribal)								
14	12977-00	Strengthening of Tribal Women Training Centre	Training Organizer, TRTC, AAU	Devgadbar	10.51	13.87	1.85	26.23	12.40	15.32	1.85	29.57
15	12978-00	Strengthening of Agro-Polyclinic for Tribal Farmers	The Programme Co-ordinator, KVK, AAU	Dahod	5.28	11.00	0.00	16.28	5.28	11.00	0.00	16.28
16	12993-01	Strengthening of Dairy Vigyan Kendra	The Principal, M.C. Dairy Science College, AAU	Vejlpur	16.19	6.50	0.00	22.69	16.19	7.10	0.00	23.29
17	12993-02	Strengthening of Transfer of Technology Centre for Tribal	The Research Scientist (Maize), Maize Research Station, AAU	Godhra	5.96	8.50	0.00	14.46	5.96	8.50	0.00	14.46
18	12993-03	Strengthening of Pashu Vigyan Kendra, Limkheda, Tribal Area of Godhra District	Training Organizer, TRTC, AAU, Devgadbaria	Limkheda	17.46	6.90	5.70	30.06	36.59	9.00	4.96	50.55

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1	2	3	4	5	6	7	8	9	10	11	12	13
13	12027-04	Application of Remote Sensing Technique	The Principal, B.A.College of Agriculture, AAU	Anand	8.12	2.60	0.00	10.72	6.70	2.60	0.00	9.30
			The Research Scientist (Rice), Main Rice Research Station, AAU	Nawagam	3.08	2.00	0.00	5.08	3.08	2.00	0.00	5.08
14	12041-00	Statistical evaluation of experimental variability and Strengthening research in Agricultural Statistics	The Principal, B.A.College of Agriculture, AAU	Anand	3.36	2.10	0.00	5.46	9.86	2.10	0.00	11.96
15	12075-00	Development of various Bio-gas Plants to use vegetative wastes	The Dean, Faculty of Food Processing Technology & Bio-Energy, AAU	Anand	6.26	1.60	15.10	22.96	8.70	2.40	15.10	26.20
16	12078-00	Strengthening of Research in Dry-farming	The Asstt. Research Scientist, Agril. Research Station, AAU	Dhandhuka	3.46	2.00	0.30	5.76	3.30	2.40	0.28	5.98
17	12092-00	Strengthening of Tissue culture Research & Development at AAU	The Prof. & Head, Plant Tissue Culture Laboratory, AAU	Anand	2.74	14.60	17.00	34.34	2.80	19.00	17.00	38.80
18	12131-00	Research on Eco-friendly Biological Fertilizer	The Assoc. Res. Scientist (Biofertilizer), AAU	Anand	0.00	7.50	0.00	7.50	0.00	6.50	0.00	6.50
19	12712-5B	Campus Development Programme(On campuses)	The Director of Research, AAU	Anand	0.00	1.20	0.00	1.20	0.00	0.50	0.00	0.50
20	12903-00	Strengthening of Organic farming cell at AAU	The Principal, B.A.College of Agriculture, AAU (Deptt. of Agronomy)	Prof. & Head, Agronomy, BACA, Anand	0.00	1.70	0.00	1.70	0.00	1.70	0.00	1.70
21	12906-00	Centre of Excellence for Soil & Water Management Technology	The Research Scientist, Regional Research Station, AAU	Anand	0.00	2.10	0.00	2.10	0.00	2.10	0.00	2.10
22	12907-00	Strengthening of Agro-meteorology at AAU	The Assoc. Res. Scientist, Pulse Research Station, AAU	Vadodara	0.00	1.00	0.00	1.00	0.00	0.50	0.00	0.50
23	12932-00	Epidemiology & Management of Plant Virus of Pulses and Vegetable	The Principal, B.A. College of Agriculture, AAU	Anand	0.00	4.50	0.00	4.50	0.00	4.00	0.00	4.00
24	12011-00	Centre of Excellence on Agril. Biotechnology	The Unit Officer, Deptt. of Agril. Biotechnology, AAU	Anand	0.00	46.10	0.00	46.10	0.00	46.10	0.00	46.10
25	12933-00	Research on Hybrid Development in paddy	The Research Scientist (Rice), Main Rice Research Station, AAU	Nawagam	0.00	7.00	0.00	7.00	0.00	7.00	0.00	7.00
26	12937-00	Strengthening Adaptive Research in Agro-climatic zones of AAU	The Director of Research, AAU	Anand	0.00	9.00	0.00	9.00	0.00	10.00	0.00	10.00
27	12938-00	Monitoring of heavy metal contamination in agricultural produce in peri urban areas of Gujarat	The Unit Officer & Research Scientist, Micronutrient Project (ICAR), AAU	Anand	0.00	5.10	0.00	5.10	0.00	5.10	0.00	5.10
28	12959-00	Research on Horticultural fruit and flower Crops	The Principal, B.A. College of Agriculture, AAU	Anand	8.35	24.70	1.35	34.40	6.53	24.70	0.70	31.93
29	12960-00	Post Harvest Management of some important crops of Middle Gujarat.	The Dean, Faculty of Food Processing Technology & Bio-Energy, AAU	Anand	6.07	10.30	12.50	28.87	5.60	15.00	12.50	33.10

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30	12961-01 12961-02	Development of Production-to-Consumption value chain for Bio-fuels from Jatropha through enhancing its yield & quality in Gujarat	The Dean, Faculty of Food Processing Technology & Bio-Energy, AAU The Unit Officer, Deptt. of Agril. Biotechnology, AAU	FTP & Bio Energy Agril. Biotech	5.41 5.41	8.30 4.60	0.00 0.00	13.71 10.01	6.30 5.40	9.50 4.60	0.00 0.00	15.80 10.00
31	12962-00 12963-00 12963-01	Strengthening of Intellectual property rights cell Genetic enhancement and production technologies of Pulses, Oilseeds and Cereals Genetic enhancement and production technologies of Pulses, Oilseeds and Cereals	The Director of Research, AAU The Research Scientist, Regional Research Station, AAU The Unit Officer, Pulse Research Scheme, AAU	Anand Anand Vadodara	5.41 15.06 3.99	4.60 6.40 4.20	0.00 0.00 0.00	10.01 21.46 8.19	5.40 12.47 5.00	4.60 6.40 4.20	0.00 0.00 0.00	8.70 18.87 9.20
32	12963-02	Genetic enhancement and production technologies of Pulses, Oilseeds and Cereals	The Research Scientist, Agril. Research Station for Upland Paddy, AAU	Derol	8.70	4.60	0.00	13.30	8.36	4.60	0.00	12.96
33	12964-00	Integrated Pest Management & Bio-control	The Principal, B.A. College of Agriculture, AAU (Entomology Deptt.)	Prof. (Ento), BACA, Anand	1.14	4.60	0.00	5.74	1.05	4.00	0.00	5.05
34	12964-01	Insect Pest Management through Bio-control Agents	The Unit Officer, ICAR Unit-9, AAU	Prof. Bio-control, Prof. & Head, Agronomy, BACA, Anand	4.18	5.10	0.00	9.28	1.30	5.10	0.00	6.40
35	12965-00	Establishment of Organic Farming at different centres	The Principal, B.A. College of Agriculture, AAU (Deptt. of Agronomy)		6.07	5.20	0.00	11.27	4.96	4.70	0.00	9.66
	12965-01	Establishment of Organic Farming at different centres	The Unit Officer, Pulse Research Scheme, AAU	Vadodara	3.04	5.20	0.00	8.24	4.68	5.20	0.00	9.88
	12965-02	Establishment of Organic Farming at different centres	The Research Scientist, Agril. Research Station, Bhal & Coastal Zone, AAU	Anrej	3.04	5.70	0.00	8.74	2.00	5.70	0.00	7.70
	12965-03	Establishment of Organic Farming at different centres	The Asstt. Res. Scientist, Agril. Research Station for Wheat & Desi Cotton, AAU	Dhandhuka	1.14	3.59	0.00	4.73	0.54	2.70	0.00	3.24
36	12965-04	Establishment of Organic Farming at different centres	The Research Scientist (Rice), Main Rice Research Station, AAU	Nawagam	1.14	5.10	0.00	6.24	1.14	5.10	0.00	6.24
37	12966-00	Strengthening of Centers of Excellence - Medicinal & Aromatic Plants	The Research Scientist (M&AP), AAU	Anand	29.73	12.10	7.00	48.83	42.58	12.11	7.00	61.69
38	12969-00	Development of irradiation technology for Agricultural, Animal Dairy and Food products	The Dean, Faculty of Food Processing Technology & Bio-Energy, AAU	Anand	3.04	5.20	0.00	8.24	2.10	7.00	0.00	9.10
39	12970-00 12985-00	Studies on the estimation of pesticides residues for agriculture commodities Development of Potato varieties and its agro technologies for Mide Gujarat	The Unit Officer, ICAR Unit-9, AAU The Research Scientist (Veg), MVRs, AAU	Anand Khamholaj	4.18 31.09	26.50 11.00	4.50 0.00	35.18 42.09	4.10 16.65	34.00 10.00	4.50 0.00	42.60 26.65

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40	12985-01	Research on Papaya crops	The Research Scientist (Veg), MVRS, AAU	Khamholaj	6.13	12.70	0.00	18.83	2.55	13.00	0.00	15.55
41	12989-00	Establishment of Research Centre of Seed Spices for Development of Production Technology	The Asstt. Research Scientist, Castor & Seed Spices Research Station, AAU	Sanand	0.00	3.70	0.65	4.35	0.00	3.71	0.60	4.31
42	12989-02	Veritable Development of Chickpea in residue moisture condition of Bhal region	The Research Scientist, Agril. Research Station, Bhal & Coastal Zone, AAU	Arnej	0.00	1.20	0.00	1.20	0.00	2.30	0.00	2.30
43	12989-05	Improvement of Nutritional quality of Rice	The Research Scientist (Rice), Main Rice Research Station, AAU	Nawagam	0.00	5.50	0.00	5.50	0.00	5.50	0.00	5.50
44	12989-06	Allele Mining for Fragrance and Colour Principles from Saffron and Sandal Wood	The Unit Officer, Deptt. of Agril. Biotechnology, AAU	Anand	0.00	44.90	0.00	44.90	0.00	44.90	0.00	44.90
45	12993-04	Study on Pesticides residues Analysis from Food, Feed, Water and Soil for food safety in Gujarat	The Unit Officer & Research Scientist, Micronutrient Project (ICAR), AAU	Anand	18.38	11.50	4.00	33.88	15.00	15.00	4.00	34.00
46	12993-05	Development of varieties in Vegetable crops	The Research Scientist (Veg), MVRS, AAU	Anand	28.90	18.40	0.00	47.30	30.15	25.00	0.00	55.15
47	12993-07	"Research Centre for Distant Hybridization" in field and fruit crops	The Unit Officer, Deptt. of Agril. Biotechnology, AAU	Anand	32.71	11.50	5.00	49.21	32.71	15.00	5.00	52.71
48	12993-08	Development of early maturing and High yielding Castor Hybrids / Varieties suitable to cropping systems in irrigated area of middle Gujarat	The Assoc. Research Scientist, Agril. Research Station, AAU	Sansoli	15.90	6.50	0.00	22.40	15.90	7.50	0.00	23.40
49	12993-09	Evolving Suitable Rice Genotypes for Rabi & Summer Cultivation for Enhancing the Production and Productivity in Middle Gujarat of Agro-climatic Zone - III.	The Research Scientist (Rice), Main Rice Research Station, AAU	Nawagam	6.13	5.70	0.00	11.83	7.13	5.70	0.00	12.83
50	12963-03	Research and Enhancement of Quality Seed Production of Major Crops of Middle Gujarat at Anand	The Research Scientist, Regional Research Station, AAU	Anand	8.64	54.40	0.00	63.04	5.60	48.00	0.00	53.60
51	12993-15 New Item (Section 1)	Screening and management of root-knot nematodes in important crop of Gujarat	The Principal, B.A. College of Agriculture, AAU	Anand	0.00	2.25	13.00	15.25	0.00	2.25	13.00	15.25
52	12993-16 New Item (Section 1)	Genetic enhancement and production technologies of clusterbean (Guar) for yield and quality	The Research Scientist, Agril. Research Station, AAU The Principal, B.A. College of Agriculture, AAU	Derol BACA, Anand	0.00 0.00	3.50 3.50	0.00 50.00	3.50 53.50	0.00 0.00	3.50 3.50	0.00 50.00	3.50 53.50
53	12993-17 New Item (Section 1)	Centre for Advance Research in Plant Tissue culture	The Prof. & Head, Plant Tissue Culture Laboratory, AAU	Anand	0.00	30.00	40.00	70.00	0.00	19.50	50.50	70.00
(J) RESEARCH IN AGRICULTURE TOTAL					534.72	548.04	176.80	1259.56	526.61	575.82	187.21	1289.64
(K) Research in Veterinary Science												
54	12303-06	Research on Embryo Transfer in Buffaloes	The Principal, Veterinary Science College, AAU	Anand	57.75	4.30	1.60	63.65	50.00	10.00	1.60	61.60

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55	12303-07	Introduction of Mechanization on Dairy Farms	The Principal, Veterinary Science College, AAU	Anand	4.57	9.70	6.50	20.77	4.68	15.00	6.50	26.18
56	12303-10	Strengthening of R.B.R. Unit	The Principal, Veterinary Science College, AAU	Anand	10.93	4.30	0.00	15.23	12.30	9.00	0.00	21.30
57	12313-00	Study on applied reproduction in Surti & Marwadi Goats of Gujarat State.	The Principal, Veterinary Science College, AAU	Ramma Muwada	31.20	5.60	4.00	40.80	26.00	11.00	4.00	41.00
58	12928-00	Centre of Excellence in Animal Biotechnology	The Principal, Veterinary Science College, AAU	Anand	0.00	44.90	0.00	44.90	0.00	55.00	0.00	55.00
59	12353-00	Strengthening of Livestock Research Station	The Principal, Veterinary Science College, AAU	Anand	15.50	38.20	0.00	53.70	15.55	44.00	0.00	59.55
60	12388-00	Development and maintenance of different population of Poultry	The Principal, Veterinary Science College, AAU (Poultry)	Anand	21.51	11.20	0.00	32.71	26.68	19.00	0.00	45.68
61	12990-00	Cytogenetics and Cell culture studies in Cattle and Buffaloes	The Principal, Veterinary Science College, AAU (Animal Genetics Deptt.)	Anand	0.00	2.10	0.00	2.10	0.00	3.00	0.00	3.00
62	12992-00	Etiopathological studies on mortality of Broilers	The Principal, Veterinary Science College, AAU (Pathology Deptt.)	Anand	0.00	1.30	0.00	1.30	0.00	1.80	0.00	1.80
63	12953-00	Strengthening of Livestock & Veterinary component	The Principal, Veterinary Science College, AAU (Surgery & Radiology)	Anand	0.00	4.60	0.00	4.60	0.00	8.25	0.00	8.25
64	12956-00	Diagnosis, epidemiology and management of diseases of Live stock	The Principal, Veterinary Science College, AAU	Anand	0.00	4.50	1.00	5.50	0.00	4.50	0.97	5.47
65	12971-00	Centers of Excellence for Animal Nutrition	The Principal, Veterinary Science College, AAU	Anand	14.59	15.32	17.50	47.41	15.28	14.32	17.50	47.10
66	12972-00	Modernization of diagnostic facilities - Zoonotic disease and campylobacteriosis	The Principal, Veterinary Science College, AAU	Anand	6.06	7.30	18.70	32.06	4.00	6.80	18.70	29.50
67	12989-03	Research on Silvi pasture systems and forage crops	The Principal, Veterinary Science College, AAU	Ramma Muwada	0.00	12.70	2.50	15.20	0.00	20.00	2.50	22.50
68	12989-04	Research on Silvi pasture systems and forage crops	The Principal, Veterinary Science College, AAU	Meenavada	0.00	2.70	3.60	6.30	0.00	8.00	2.60	10.60
69	12993-06	Effect of phytochemicals on nutrient utilization, health attributes and production of ruminants	The Principal, Veterinary Science College, AAU	Anand	0.00	4.60	15.00	19.60	0.00	8.00	15.00	23.00
		(K) RES. IN VET. SCI. TOTAL			162.11	173.32	70.40	405.83	154.49	237.67	69.37	461.53
		(L) Research in Dairy Science										
70	12351-02	Development of Dairy Starter Cultures and Value added Dairy Product	The Principal, Dairy Science College, AAU	Anand	0.00	2.10	3.30	5.40	0.00	2.50	4.50	7.00
71	12351-03	Development of methods for detection of adulteration in Milk and Milk products	The Principal, Dairy Science College, AAU	Anand	4.74	1.20	4.98	10.92	5.82	2.00	4.98	12.80
72	12351-05	Enhancing Self Life of Indigenous Milk product	The Principal, Dairy Science College, AAU	Anand	0.00	2.30	0.00	2.30	0.00	2.00	0.00	2.00
73	12951-01	Evaluation of selected natural food additives for their suitability to enhance the quality of dairy products	The Principal, Dairy Science College, AAU	Anand	0.00	1.00	5.00	6.00	0.00	2.00	5.00	7.00

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74	12951-04	Plasmid profile of lactic acid bacteria and their use as Bio-medical agents	The Principal, Dairy Science College, AAU	Anand	0.00	6.20	3.30	9.50	0.00	6.20	3.30	9.50
75	12951-05	Manufacture of Dairy/Non Dairy Processed Cheese and Mozzarella Cheese Analogues	The Principal, Dairy Science College, AAU	Anand	0.00	1.40	0.00	1.40	0.00	2.00	0.00	2.00
76	12974-00	Utilization of whey in dairy and food products	The Principal, Dairy Science College, AAU	Anand	3.03	1.29	3.95	8.27	1.20	2.00	3.95	7.15
		(L) RESEARCH IN DAIRY SCI. TOTAL			7.77	15.49	20.53	43.79	7.02	18.70	21.73	47.45
		TOTAL RESEARCH (NORMAL)			704.60	736.85	267.73	1709.18	688.12	832.19	278.31	1798.62
		(M) Research in Agriculture	(Tribal)									
77	12005-00	Improving Research facilities for Maize	The Assoc. Research Scientist, ARS, AAU	Dahod	14.47	9.40	0.00	23.87	14.47	9.40	0.00	23.87
78	12007-00	Strengthening of Research in Pulse	The Assoc. Research Scientist, ARS, AAU	Dahod	2.66	6.40	0.00	9.06	2.66	6.40	0.00	9.06
79	12009-01	Improving Research facilities for Cotton	The Training Organizer, TRTC, AAU	Devgadhbha ria	0.00	4.44	0.00	4.44	0.00	4.50	0.00	4.50
80	12916-00	Research on Paddy in Tribal Area	The Assoc. Res. Scientist, ARS, AAU	Dahod	0.00	6.10	0.00	6.10	0.00	6.10	0.00	6.10
81	12917-00	Research and demonstrations of bio-fertilizers in Tribal areas of Gujarat	The Assoc. Research Scientist (Biofertilizer Project), AAU The Research Scientist(Maize), Maize Research Station, AAU	Anand Godhara	0.00 0.00	7.30 5.40	2.00 0.00	9.30 5.40	0.00 0.00	7.30 7.00	2.00 0.00	9.30 7.00
82	12979-00	Genetic enhancement and prod. technologies of major crops grown in tribal areas	The Assoc. Res. Scientist, Hill Millet Research Station, AAU	Dahod	1.69	5.30	0.00	6.99	4.17	5.30	0.00	9.47
	12979-01	Genetic enhancement and prod. technologies of major crops grown in tribal areas	The Assoc. Res. Scientist, Agril. Research Station, AAU	Devgadhbha ria	3.04	5.40	1.50	9.94	3.85	6.00	1.05	10.90
	12979-02	Genetic enhancement and prod. technologies of major crops grown in tribal areas	The Research Scientist, Agril. Research Station, AAU	Deroi	0.82	5.30	0.00	6.12	1.80	5.30	0.00	7.10
83	12979-03	Development of Garlic and Ginger varieties suitable for value addition and its production and protection technologies	The Assoc. Res. Scientist, Hill Millet Research Station, AAU	Dahod	6.65	7.90	0.00	14.55	6.65	7.90	0.00	14.55
84	12979-04	Maize productivity enhancement through single cross hybrid(s)	The Research Scientist(Maize), Maize Research Station, AAU	Godhra	0.00	6.10	0.80	6.90	0.00	7.80	0.65	8.45
85	12979-05	Varietal development in Chickpea for Tribal area	The Assoc. Res. Scientist, Hill Millet Research Station, AAU	Dahod	19.49	7.50	0.00	26.99	19.49	6.50	0.00	25.99
86	12987-06	Production Potential and Value Addition of Banana Grown in Tribal area of Chhota Udaipur region of Middle Gujarat through multiple approaches	The Unit Officer, Pulse Research Scheme, AAU, Vadodara	Jabugam	6.41	4.60	0.00	11.01	6.41	5.20	0.00	11.61
87	12993-10	Advanced centre for research and trainers training on agricultural engineering based interventions	The Principal, College of Agril. Engg. & Tech., AAU	Godhra	7.00	5.60	0.00	12.60	7.41	5.60	0.00	13.01
88	12993-11	Developing a watershed based conclave for experimental learning at kakanpur	The Principal, College of Agril. Engg. & Tech., AAU	Kankanpur	7.00	6.10	0.00	13.10	6.58	5.00	0.00	11.58

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89	12993-12	Developing model villages incorporating farm mechanization and watershed concepts	The Principal, College of Agril. Engg. & Tech., AAU	Kankapur	0.00	6.10	0.00	6.10	0.00	6.10	0.00	6.10
90	12993-13	Tailoring Maize for Specific uses thereby nutritional enrichment and security - A better alternatives for Rainfed Farming, particularly Tribal Areas of Gujarat State	The Research Scientist(Maize), Maize Research Station, AAU	Godhra	6.05	3.70	1.40	11.15	6.05	6.00	1.04	13.09
		(M) RESEARCH (TRIBAL) TOTAL			75.28	102.64	5.70	183.62	79.54	107.40	4.74	191.68
	(N)	Research in Veterinary Science	(TRIBAL)									
91	12993-14	Augmenting reproductive efficiency in Dairy Animals of Tribal areas using controlled breeding technologies and ultra sonography	The Principal, Veterinary Science College, AAU	Anand	3.02	4.06	0.30	7.38	2.12	5.40	0.30	7.82
		(N) RESEARCH IN VET. SCIENCE (TRIBAL) TOTAL	(TRIBAL)		3.02	4.06	0.30	7.38	2.12	5.40	0.30	7.82
		TOTAL RESEARCH (TRIBAL)			78.30	106.70	6.00	191.00	81.66	112.80	5.04	199.50
		SUB TOTAL (III) : RESEARCH			782.90	843.55	273.73	1900.18	769.78	944.99	283.35	1998.12
		TOTAL (I+ II + III)			2698.47	1971.32	628.43	5298.22	2717.65	2100.10	628.63	5446.38


 Comptroller
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