

હિસાબ નિયામકશ્રીની કચેરી
આણંદ કૃષિ યુનિવર્સિટી, આણંદ

ખ.નં. આકૃયુ/હિનિ/આઇસીએઆર ડેવલપમેન્ટ / ૫૦૭૨-૮૦ / ૨૦૧૯
તા.૨૯/૦૮/૨૦૧૯

વંચાણે લીધા:-

૧. The Deputy Director General (Agricultural Education), Indian Council of Agricultural Research, KAB-II, Pusa, New Delhi F. No. Agril. Edn./4-1/2017-EP&HS, Dt. 31/07/2019.
૨. સંશોધન નિયામકશ્રી, આ.કૃ.યુ., આણંદના પત્ર ખ.નં.આકૃયુ/ડીઆર/પ્લાન-૨/૪૭૪૯-૫૯/૧૯, તા.૨૬/૦૮/૨૦૧૯.

-: કાર્યાલય આદેશ:-

વંચાણે લીધેલ ક્રમ (૧)ના પત્રથી જ્ઞાતવેલ ગ્રાન્ટ તથા ક્રમ (૨) સંશોધન નિયામકશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદના પત્ર ની ભલામણ ધ્યાને લઈ **"STRENGTHENING AND DEVELOPMENT OF AUs (DEVELOPMENT GRANT)"** યોજનામાં વર્ષ:૨૦૧૯-૨૦માં રૂ.૨૫૫.૦૦ લાખની ગ્રાન્ટ આ સાથે સામેલ **Annexure-I**માં કોલમ નં. (ક)માં દર્શાવ્યા મુજબના યુનિવર્સિટી અધિકારીશ્રીઓ, યુનિટ અધિકારીશ્રીઓ તથા આચાર્ય અને ડીનશ્રીઓ હસ્તક જ્ઞાતવવાના આથી આદેશ કરવામાં આવે છે. કોલમ નં. કમાં જે ગ્રાન્ટ કાર્યપાલક ઇજનેરશ્રી હસ્તક જ્ઞાતવવામાં આવેલ છે, તેમાં બાંધકામ તથા રીનોવેશન અને રીપેરીંગ કામો માટે આ સાથે **Annexure-II, Annexure-III** તથા **Annexure-IV** પણ સામેલ છે.

ઉપરોક્ત આઇ.સી.એ.આર. તરફથી મંજૂર થયેલ ગ્રાન્ટ રૂ.૨૫૫.૦૦ લાખ પૈકી રૂ.૨,૩૫,૨૮,૫૬૦/- તા.૦૭/૦૮/૨૦૧૯ના રોજ ECS થી જમા થયેલ છે અને ગત વર્ષની બચત ગ્રાન્ટ રૂ.૧૯,૭૧,૪૪૦/- ચાલુ વર્ષ દરમિયાન સરભર કરેલ છે. **Annexure-I**ના કોલમ નં(પ)માં જણાવેલ બજેટ સદર મુજબ જ્ઞાતવેલ ગ્રાન્ટ તથા ખર્ચ ઉધારવાનો રહેશે.

ઉપરોક્ત જ્ઞાતવેલ ગ્રાન્ટની મર્યાદામાં ખર્ચ કરવાનો રહેશે, જ્ઞાતવેલ ગ્રાન્ટ કરતા જે વધુ ખર્ચ થશે તો જે તે યુનિટ અધિકારી તેમજ ઉપાડ અને ચુકવણા અધિકારીશ્રીની જવાબદારી રહેશે. વધુમાં જણાવવાનું કે, યુનિવર્સિટીના નિતી-નિયમો અને આઇ.સી.એ.આર. નવી દીલ્હીની ગાઇડ લાઇન મુજબ તેમજ જી.એફ.આર.-૨૦૧૭ના નિતી-નિયમો મુજબ ખર્ચ કરવાનો રહેશે તથા **Public Financial Management System (PFMS)**ના **EAT Module**માં આઇ.સી.એ.આર. ડેવલપમેન્ટ હેઠળ જ્ઞાતવેલ ગ્રાન્ટ, આવક અને ખર્ચની તમામ માહિતીની એન્ટ્રી કરવાની રહેશે અને સંશોધન નિયામકશ્રીની કચેરીમાં વર્ષના અંતે આપવામાં આવતા પ્રગતિ અહેવાલમાં તમામ પર્યેઝ ઓર્ડર/વર્ક ઓર્ડરની હાર્ડ કોપી તથા સોફ્ટકોપી (PDF)માં ફરજિયાતપણે મોકલવાની રહેશે.


હિસાબ નિયામક

બિડાણ:- એનેક્ષર-૧,૨,૩,૪

નકલ રવાના જરૂરી કાર્યવાહી માટે:-

- (૧) એનેક્ષર-૧માં કોલમ નં. કમાં જણાવેલ યુનિવર્સિટી અધિકારીશ્રી તથા યુનિટ અધિકારીશ્રી, આ.કૃ.યુ., આણંદ
- (૨) કાર્યપાલક ઇજનેરશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ તરફ એનેક્ષર-૨,૩,૪ મુજબ કાર્યવાહી કરવા સારું.
- (૩) નિયામકશ્રી, ઇન્ફર્મેશન ટેકનોલોજી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ તરફ યુનિવર્સિટીની વેબ સાઇટ પર મૂકવા સારું.
- (૪) હિસાબી અધિકારી(પી.એફ/પેન્શન), આણંદ કૃષિ યુનિવર્સિટી, આણંદ
- (૫) હિસાબી અધિકારી(કેશ), આણંદ કૃષિ યુનિવર્સિટી, આણંદ
- (૬) આ વિભાગની એમ.ઇ.એસ. શાખા તરફ ઉક્ત જ્ઞાતવેલ ગ્રાન્ટ મુજબ ઓનલાઇન એકાઉન્ટીંગ સોફ્ટવેરમાં એન્ટ્રી કરવા સારું.

નકલ સવિનય રવાના:-

- (૧) માન. કુલપતિશ્રીના રહસ્ય સચિવશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ
- (૨) સંશોધન નિયામકશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ
- (૩) નોડલ અધિકારીશ્રી અને સહ સંશોધન નિયામકશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ

OFFICE OF THE COMPTROLLER
ANAND AGRICULTURAL UNIVERSITY, ANAND

ANNEXURE-I

STATEMENT OF RELEASE OF GRANTS UNDER THE SCHEME "**STRENGTHENING & DEVELOPMENT OF AUs (DEVELOPMENT GRANT)**" FOR THE YEAR 2019-20 (**1st INSTALLMENT**) FOR ANAND AGRICULTURAL UNIVERSITY, ANAND

Sr No.	NAME OF ITEMS	Quantity (No.)	Name of Unit	Budget Head	Grant placed at the disposal of the	ICAR Development Grant (Rs. in Lakh) 1 st Installment
1	2	3	4	5	6	7
A.	GRANT-IN-AID-CAPITAL					
1	WORKS					
1.2	b. BUILDING					
1.2.4	Examination Hall- Construction of Exam Hall for FPT & BE College at AAU, Anand	-	College of Food Processing Technology & Bio Energy, AAU, Anand	15124	The Executive Engineer, AAU, Anand	20.00
	TOTAL 1.2					20.00
1.3	WORKS					
1.3.1	Repair/Renovation of Hostel					
1.3.1	Mosquito Net in PG Boys Hostel	-	B. A. College of Agriculture, AAU, Anand	15131	The Executive Engineer, AAU, Anand	7.00
1.3.1	Renovation of Hostel(Munshi) Canteen	-	Sheth M. C. College of Dairy Science, AAU, Anand			9.90
1.3.1	Repair, Renovation and Modernization of existing Aruni Boys Hostel & Boys Hostel reading room	-	College of Agricultural Engineering & Technology, AAU, Godhra			3.10
	TOTAL 1.3.1					20.00
1.3.2	Repair/Renovation of Examination/Laboratories/ Sports Facility/Green Initiatives					
1.3.2	Repair and Renovation in M. D. Patel Library	-	Executive Engineer For Main University	15132	The Executive Engineer, AAU, Anand	9.25
1.3.2	Repair and Renovation in Periodical Room of M. D. Patel Library	-				9.00
1.3.2	Renovation in Stack Room of M. D. Patel Library	-				5.25
	TOTAL-Exe. Eng.-15132					23.50
1.3.2	Extension of shed for student sitting near examination hall	-	B. A. College of Agriculture, AAU, Anand	15132	The Executive Engineer, AAU, Anand	9.00
1.3.2	Renovation of flooring for Agronomy and Horticulture Department	-				4.00
1.3.2	Providing protection to lobby of B. A. College of Agriculture	-				9.00
	TOTAL-BACA-15132					22.00

Sr No.	NAME OF ITEMS	Quantity (No.)	Name of Unit	Budget Head	Grant placed at the disposal of the	ICAR Development Grant (Rs. in Lakh)
						1 st Installment
1	2	3	4	5	6	7
1.3.2	Repair and renovation in Veterinary Library building	-	College of Veterinary Science & Animal Husbandry , AAU, Anand	15132	The Executive Engineer, AAU, Anand	5.50
1.3.2	Renovation of Open Air Theater of Veterinary college	-				9.90
1.3.2	Renovation for Cupboard in P.G. Laboratory of Veterinary College	-				3.00
1.3.2	Renovation of Sheep & Goat Shed in Instructional Farm of Veterinary college	-				5.00
	TOTAL-VET. SCI.-15132					23.40
1.3.2	Renovation of Under Graduate laboratory of Dairy Microbiology	-	Sheth M. C. College of Dairy Science, AAU, Anand	15132	The Executive Engineer, AAU, Anand	2.50
1.3.2	Repairing of ceiling of laboratory for Dairy Engineering Department with painting	-				1.70
	TOTAL-DAIRY SCI.-15132					4.20
1.3.2	Upgradation of Examination Hall & Examination Section in CAET at AAU, Godhra	-	College of Agricultural Engineering & Technology, Godhra	15132	The Executive Engineer, AAU, Anand	8.50
1.3.2	Upgradation of Auditorium of CAET at AAU, Godhra	-				9.90
1.3.2	False Ceiling work in Electrical Machines and Applied Electronics and Instrumentation laboratory of CAET at AAU, Godhra	-				4.50
1.3.2	Modernization of CAD/CAM Laboratory of CAET at AAU, Godhra	-				4.00
	TOTAL-CAET-15132					26.90
	TOTAL 1.3.2					100.00
	TOTAL 1.3					120.00
	TOTAL 1 (Works)					140.00


COMPTROLLER
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Sr No.	NAME OF ITEMS	Quantity (No.)	Name of Unit	Budget Head	Grant placed at the disposal of the	ICAR Development Grant (Rs. in Lakh)
						1 st Installment
1	2	3	4	5	6	7
2	EQUIPMENT					
2.1	Equipment for Central Instrumentation Facility					
2.1	Forti Analyzer	01	Director of Information Technology, AAU, Anand(for Main University)	15211	The Director, Directorate of Information Technology, AAU, Anand	4.00
2.1	WiFi Access Points	10				1.00
2.1	Camera	15				2.00
2.1	Network POE Switches	10				5.00
	TOTAL-DIT-15211					12.00
2.1	Flame Photometer	01	B. A. College of Agriculture, AAU, Anand	15211	The Principal & Dean, B. A. College of Agriculture, AAU, Anand	0.75
2.1	Water Distillery	01				1.00
2.1	Vacuum Pump	01				0.25
2.1	Eletrophoretic unit with power pack supply	01				5.00
	TOTAL-BACA-15211					7.00
2.1	Data logger for cold storage rooms at Anubhav Dairy	01	Sheth M. C. College of Dairy Science, AAU, Anand	15211	The Principal & Dean, Sheth M. C. College of Dairy Science, AAU, Anand	0.35
2.1	Stretching machine for mozzarella cheese (100kg/hour)	01				3.00
2.1	Mini Incubation Room for fermented Milk	01				1.65
2.1	Digital viscometer	01				2.00
	TOTAL-DAIRY SCI.-15211					7.00
2.1	Deep Freezer	01	Food Processing Technology & Bio Energy, AAU, Anand	15211	The Principal & Dean, College of Food Processing Technology & Bio Energy, AAU, Anand	0.50
2.1	Ice cream Freezer (Batch/Continuous)	01				3.50
	TOTAL-FPT & BE-15211					4.00
	TOTAL 2.1					30.00
 COMPTROLLER AAU, ANAND						

Sr No.	NAME OF ITEMS	Quantity (No.)	Name of Unit	Budget Head	Grant placed at the disposal of the	ICAR Development Grant (Rs. in Lakh) 1 st Installment
1	2	3	4	5	6	7
2.2	Equipment for UG & PG Laboratories/Sports Facility/Green Initiatives excluding computer & its peripherals					
2.2	EC meter	01	B. A. College of Agriculture, AAU, Anand	15221	The Principal & Dean, B. A. College of Agriculture, AAU, Anand	0.35
2.2	pH meter	02				0.70
2.2	Spectrophotometer/ UV - visible double beam	03				3.75
2.2	Rotary Shaking Machine	01				0.50
2.2	Hot air Oven	01				0.70
2.2	Electric Water Bath	02				1.50
2.2	Refrigerator Centrifuge	01				2.50
	TOTAL-BACA-15221					10.00
2.2	Monopan balance (Department of Veterinary Physiology & Biochemistry)	01	College of Veterinary Science & Animal Husbandry , AAU, Anand	15221	The Principal & Dean, College of Veterinary Science & Animal Husbandry , AAU, Anand	1.50
2.2	Students' Binocular Microscopes (Department of Veterinary physiology-10 + Department of Veterinary Pathology-2)	12				6.00
2.2	Olympus Imported microscope CX33 with MagCam DC 10 (10 megapixal camera) with 0.5X TR adapter Trinocular microscope with 10X, 40X and 100 X)	01				2.50
	TOTAL-VET. SCI.-15221					10.00
2.2	Deep Freeze (405 L)	02	Sheth M. C. College of Dairy Science, AAU, Anand	15221	The Principal & Dean, Sheth M. C. College of Dairy Science, AAU, Anand	0.85
2.2	Cream Separator (Semi-open type)	01				0.75
2.2	Microscopes	03				1.00
2.2	Bacteriological Incubator	02				1.50
2.2	Water bath	02				1.00
2.2	Semi Micro Weighing Balance	01				1.00
2.2	Digital pocket pH meter with Accessories	02				0.50
2.2	Pressure transmitter	05				0.25
2.2	Electrical panel	01				0.25
2.2	Paneer Press (DDPO)	01				0.60
2.2	Set of Cheese knives (Horizontal & Vertical)	04				0.07
2.2	Motor for Vacuum Tray Dryer	01				0.25
2.2	Shoe Cover Dispenser	01				0.30
2.2	Dry Air Compressor	01				0.63
2.2	Pneumatic paneer press	01				0.75
2.2	Paneer Press (manual)	01				0.30
	TOTAL-DAIRY SCI..-15221					10.00
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Sr No.	NAME OF ITEMS	Quantity (No.)	Name of Unit	Budget Head	Grant placed at the disposal of the	ICAR Development Grant (Rs. in Lakh) 1 st Installment
1	2	3	4	5	6	7
2.2	Deep Freezer	02	Food Processing Technology & Bio Energy, AAU, Anand	15221	The Principal & Dean, College of Food Processing Technology & Bio Energy, AAU, Anand	1.00
2.2	Refrigerated centrifuge	02				9.00
					TOTAL-FPT & BE -15221	10.00
2.2	Tractor mounted Air Assisted boom/Aroblast Sprayer for orchard crop	01	College of Agricultural Engineering & Technology, Godhra	15221	The Principal & Dean, College of Agricultural Engineering & Technology, Godhra	2.00
2.2	Electro static sprayer	01				1.00
2.2	Air conditioner	01				0.50
2.2	Hot air oven	01				0.75
2.2	Muffle Furnace	01				1.50
2.2	Solar Concentration Cooker	01				1.50
2.2	Solar Refrigeration System	01				3.00
2.2	Mini dal mill	01				2.75
2.2	Chromameter	01				7.00
					TOTAL-CAET-15221	20.00
					TOTAL 2.2	60.00
					TOTAL 2 (Equipment)	90.00
					TOTAL CAPITAL (A)	230.00
B.	GRANT-IN-AID-SALARIES (REVENUE)					0.00
C.	GRANT-IN-AID-GENERAL (REVENUE)					
9	RESEARCH & OPERATIONAL EXPENSES					
9.1	Research Expenses					
9.1.2	Strengthening of UG/PG Teaching: Participation of Faculty/Ph. D. Students in Seminars / Conferences /Trainings including Educational Tour within the country. In no case funding for foreign travel will be allowed.	-	B. A. College of Agriculture, AAU, Anand	15912	The Principal, BACA, AAU, Anand	2.00
		-	College of Veterinary Science & Animal Husbandry , AAU, Anand	15912	The Principal, Vet. Sci. College, AAU, Anand	2.00
		-	Sheth M. C. College of Dairy Science, AAU, Anand	15912	The Principal, SMC College of Dairy Science, AAU, Anand	2.00
		-	Food Processing Technology & Bio Energy, AAU, Anand	15912	The Principal, FPT & BE, AAU, Anand	2.00
		-	College of Agricultural Engineering & Technology, Godhra	15912	The Principal, College of Agricultural Engineering & Technology, Godhra	2.00
		-	International Agri. Busi. Management Institute, AAU, Anand	15912	The Principal, IABMI College, AAU, Anand	2.00
					TOTAL 9.1.2	12.00
					TOTAL 9.1	12.00

Sr No.	NAME OF ITEMS	Quantity (No.)	Name of Unit	Budget Head	Grant placed at the disposal of the	ICAR Development Grant (Rs. in Lakh)
						1 st Installment
1	2	3	4	5	6	7
9.2	Operational Expenses					
9.2.1	Student and Faculty Amenities: Tutorials for SC/ST/students;Students Counseling, Placement Cell; Health Facilities; Personality Development; Recreation facilities including Agri-Unifest & Agri-Sports.	-	B. A. College of Agriculture, AAU, Anand	15921	The Principal, BACA, AAU, Anand	2.00
		-	College of Veterinary Science & Animal Husbandry , AAU, Anand	15921	The Principal, Vet. Sci. College, AAU, Anand	1.00
		-	Sheth M. C. College of Dairy Science, AAU, Anand	15921	The Principal, SMC College of Dairy Science, AAU, Anand	2.00
		-	Food Processing Technology & Bio Energy, AAU, Anand	15921	The Principal, FPT & BE, AAU, Anand	2.00
		-	College of Agricultural Engineering & Technology, Godhra	15921	The Principal, College of Agricultural Engineering & Technology, Godhra	2.00
		-	International Agri. Busi. Management Institute, AAU, Anand	15921	The Principal, IABMI College, AAU, Anand	1.00
	TOTAL 9.2.1					10.00
9.2.3	Support to Nodal Cell	-	The Director of Research & Dean, P. G. Studies, AAU, Anand	15923	The Accounts Officer (Cash), AAU, Anand	3.00
	TOTAL 9.2.3					3.00
	TOTAL 9.2					13.00
TOTAL 9 (Research & Operational Expenses)						25.00
TOTAL GENERAL REVENUE (C)						25.00
GRANT TOTAL (CAPITAL (A)+GENERAL REVENUE (C))						255.00
 COMPTROLLER AAU, ANAND						

Annexure – II

List of "New Civil Works (Buildings) (Head No. 1.2.4)" under ICAR head "Development and Strengthening of AUs" of AAU, Anand for the year 2019-20

Sr. No.	Name of Works	Sanctioned Amount (Rs. in lakhs)
1	Construction of Exam hall for FPT & BE College of at AAU, Anand	20.00
	Total	20.00

Annexure – III

List of "Repair/Renovation of Hostel (Head No. 1.3.1)" under ICAR head "Development and Strengthening of AUs" of AAU, Anand for the year 2019-20

Sr. No.	Name of Works	Sanctioned Amount (Rs. in lakhs)
A	B. A. College of Agriculture, AAU, Anand	
1	Mosquito net in PG boys hostel	7.00
B	Sheth M. C. Dairy Science College, AAU, Anand	
1	Renovation of hostel (Munshi) canteen	9.90
C	College of Agri. Engineering and Technology, AAU, Godhra	
1	Repair, Renovation and modernization of existing Aruni boys hostel & boys hostel reading room	3.10
	Total	20.00

Annexure – IV

List of "Repair/Renovation of Examination/Laboratories/Sports Facility/ Green Initiatives Works (Head No. 1.3.2)" under ICAR head "Development and Strengthening of AUs" of AAU, Anand for the year 2019-20

Sr. No.	Name of Works	Sanctioned Amount (Rs. in lakhs)
1	2	3
1	Executive Engineer (for Main University)	
1	Repair and renovation in M.D. Patel Library	9.25
2	Repair and renovation in Periodical room of M.D. Patel Library	9.00
3	Renovation in stack room of M.D. Patel Library	5.25
	Sub total	23.50
2	B. A. College of Agriculture, AAU, Anand	
1	Extension of shed for students sitting near examination hall	9.00
2	Renovation of flooring for Agronomy and Horticulture department	4.00
3	Providing protection to lobby of B. A. College of Agriculture	9.00
	Sub total	22.00
3	College of Veterinary Science and Animal Husbandry, AAU, Anand	
1	Repair and renovation in Veterinary Library building	5.50
2	Renovation of Open air theater of Veterinary college	9.90

1	2	3
3	Renovation for cupboard in P. G. laboratory of Veterinary college.	3.00
4	Renovation of Sheep & Goat shed in Instructional Farm of Veterinary college.	5.00
	Sub total	23.40
4	Sheth M. C. Dairy Science College, AAU, Anand	
1	Renovation of under graduate laboratory of Dairy Microbiology	2.50
2	Repairing of ceiling of laboratory for Dairy Engineering department with painting	1.70
	Sub total	4.20
5	College of Agri. Engineering and Technology, AAU, Godhra	
1	Upgradation of Examination hall & examination section in CAET at AAU, Godhra.	8.50
2	Upgradation of Auditorium of CAET at AAU, Godhra.	9.90
3	False ceiling work in Electrical Machines and Applied Electronics and Instrumentation laboratory of CAET at AAU, Godhra.	4.50
4	Modernization of CAD/CAM laboratory of CAET at AAU, Godhra	4.00
	Sub total	26.90
	Grand Total	100.00


COMPTROLLER
AAU, ANAND