

હિસાબ નિયામકશ્રીની કચેરી
આણંદ કૃષિ યુનિવર્સિટી, આણંદજા.નં. આકૃયુ/હિનિ/આઈસીએઆર ડેવલપમેન્ટ / ૮૧૮૦ / ૨૦૨૧
તા.૧૦/૦૩/૨૦૨૧

વંચાણે લીધા:-

૧. અત્રેની કચેરીના કાર્યાલય આદેશ જા.નં.આકૃયુ/આઈસીએઆર ડેવલપમેન્ટ/૬૫૭૦-૭૮/૨૦૨૧ તા.૧૦/૧૧/૨૦૨૦
૨. The Deputy Director General (Agricultural Education), Indian Council of Agricultural Research, KAB-II, Pusa, New Delhi File No. Ag. Edn./1(11)/2020-EP&HS, Dated 21/01/2021.
૩. સંશોધન નિયામકશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદના પત્ર જા.નં.આકૃયુ/ડીઆર/પ્લાન-૨/૧૮૮૯૬-૧૧૮૦૮/૨૦૨૧ તા.૦૪/૦૩/૨૦૨૧.

:- કાર્યાલય આદેશ :-

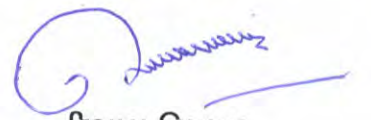
વંચાણે લીધેલ ક્રમ (૧)નો કાર્યાલય આદેશ આથી રદ કરવામાં આવે છે.

હવે, વંચાણે લીધેલ ક્રમ (૨)ના પત્રથી ફાળવેલ ગ્રાન્ટ તથા ક્રમ (૩) સંશોધન નિયામકશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદના પત્ર ની ભલામણ ધ્યાને લઈ વર્ષ:૨૦૨૦-૨૧ દરમિયાન નીચેની વિગતે મળેલ ગ્રાન્ટ આ સાથે સામેલ Annexure-Iના કોલમ નં. (૬)માં દર્શાવ્યા મુજબના યુનિવર્સિટી અધિકારીશ્રીઓ, યુનિટ અધિકારીશ્રીઓ તથા આચાર્ય અને ડીનશ્રીઓ હસ્તક ગ્રાન્ટ ફાળવણીના આથી આદેશ કરવામાં આવે છે.

ક્રમ	યોજનાનું નામ	ઓપનીંગ બેલેન્સ	પ્રથમ હમ્બો	બીજો હમ્બો	કુલ સરવાળો
૧.	"STRENGTHENING AND DEVELOPMENT OF AUS (DEVELOPMENT GRANT)"	૧૩,૭૩,૩૩૪/-	૫૯,૪૪,૮૧૫/-	૭૩,૧૮,૧૪૯/-	૧,૪૬,૩૬,૨૯૮/-
(અંકે રૂપિયા એક કરોડ છેતાળીસ લાખ છત્રીસ હજાર બસો અઢાણું પુરા)					

ઉપરોક્ત બીજા હમ્બા તરીકે મળેલ ગ્રાન્ટ તા.૧૦/૦૩/૨૦૨૧ના રોજ ECS થી જમા થયેલ છે ઉક્ત ગ્રાન્ટ આ સાથે Annexure-Iના કોલમ નં(૫)માં જણાવેલ બજેટ સદર મુજબ ફાળવેલ ગ્રાન્ટ તથા ખર્ચ ઉધારવાનો રહેશે. ઉપરોક્ત ફાળવેલ ગ્રાન્ટની મર્યાદામાં ખર્ચ કરવાનો રહેશે, ફાળવેલ ગ્રાન્ટ કરતા જો વધુ ખર્ચ થશે તો જે તે યુનિટ અધિકારી તેમજ ઉપાડ અને ચુકવણા અધિકારીશ્રીની જવાબદારી રહેશે. વધુમાં જણાવવાનું કે, યુનિવર્સિટીના નિતી-નિયમો અને આઈ.સી.એ.આર. નવી દિલ્હીની ગાઈડ લાઈન મુજબ તેમજ જી.એફ.આર.-૨૦૧૭ના નિતી-નિયમો મુજબ ખર્ચ કરવાનો રહેશે તથા સદર ગ્રાન્ટ પી.એફ.એમ.એસ. કોડ નંબર ૦૦૮૩ (Agricultural Universities and Institutes)માં જમા થયેલ છે. Public Financial Management System (PFMS)ના EAT Moduleમાં આઈ.સી.એ.આર. ડેવલપમેન્ટ હેઠળ ફાળવેલ ગ્રાન્ટ અને ખર્ચની તમામ માહિતીની એન્ટ્રી કરવાની રહેશે અને સંશોધન નિયામકશ્રીની કચેરીમાં વર્ષના અંતે આપવામાં આવતા પ્રગતિ અહેવાલમાં તમામ પર્યેઝ ઓર્ડર/વર્ક ઓર્ડરની હાર્ડ કોપી તથા સોફ્ટકોપી (PDF)માં ફરજિયાતપણે મોકલવાની રહેશે.

સામેલ: એનેક્ષર-૧


હિસાબ નિયામક

નકલ રવાના જરૂરી કાર્યવાહી માટે:-

૧. એનેક્સર-૧માં કોલમ નં. (૬)માં જણાવેલ યુનિવર્સિટી અધિકારીશ્રી તથા યુનિટ અધિકારીશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ
૨. કાર્યપાલક ઇજનેરશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ
૩. નિયામકશ્રી, ઇન્ફર્મેશન ટેકનોલોજી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ તરફ યુનિવર્સિટીની વેબ સાઇટ પર મૂકવા સારું.
૪. હિસાબી અધિકારી(પી.એફ/પેન્શન), આણંદ કૃષિ યુનિવર્સિટી, આણંદ
૫. હિસાબી અધિકારી(કેશ), આણંદ કૃષિ યુનિવર્સિટી, આણંદ
૬. આ વિભાગની એમ.ઈ.એસ. શાખા તરફ ઉક્ત ફાળવેલ ગ્રાન્ટ મુજબ ઓનલાઇન એકાઉન્ટીંગ સોફ્ટવેરમાં એન્ટ્રી કરવા સારું

નકલ સવિનય રવાના:-

૧. માન. કુલપતિશ્રીના રહસ્ય સચિવશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ
૨. સંશોધન નિયામકશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ
૩. નોડલ અધિકારીશ્રી અને સહ સંશોધન નિયામકશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ

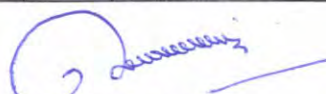
**OFFICE OF THE COMPTROLLER
ANAND AGRICULTURAL UNIVERSITY, ANAND**

ANNEXURE-I

RELEASE OF 1st AND 2nd INSTALLMENT GRANTS UNDER THE SCHEME "STRENGTHENING & DEVELOPMENT OF AUs (DEVELOPMENT GRANT)" FOR THE YEAR 2020-21 FOR ANAND AGRICULTURAL UNIVERSITY, ANAND

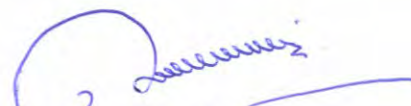
Sr No.	NAME OF ITEMS	Quantity (No.)	Name of Unit / Office	Budget Head	Grant placed at the disposal of the	1st Installment Grant Allocation (In Rupees)	2nd Installment Grant Allocation (In Rupees)	Total Grant Allocation
1	2	3	4	5	6	7	8	9
A.	GRANT-IN-AID-CAPITAL							
1.3	WORKS							
1.3.1	Repair/Renovation of Hostel							
1.3.1	Water sumps repairing near Vallabh hostel of BACA,	-	B. A. College of Agriculture, AAU, Anand	15131	Executive Engineer, AAU, Anand	-	5,00,000.00	5,00,000.00
	Drainage facility for UG and PG hostels of BACA	-	B. A. College of Agriculture, AAU, Anand			4,66,334.00	5,24,334.00	9,90,668.00
	Construction of Soak well for Boys Hostel and Girls Hostel at FPT & BE College	-	College of Food Processing Technology and Bio Energy, AAU, Anand			1,20,000.00	-	1,20,000.00
	Repair/Renovation of Hostel of Sheth M. C. College of Dairy Science	-	Sheth SMC College of Dairy Science, AAU, Anand			1,00,000.00	1,00,000.00	2,00,000.00
	Providing and applying white wash to Boys hostel Building (Dr. A.P.J.Abdulkalam Hall of Residence and Aruni Boys Hostel)	-	College of Agricultural Engineering & Technology, Godhra			1,00,000.00	-	1,00,000.00
TOTAL 1.3.1						7,86,334.00	11,24,334.00	19,10,668.00
1.3.2	Repair/Renovation of Examination/Laboratories/ Sports Facility/Green Initiatives							
1.3.2	Water proofing on terrace of BACA, AA	-	B. A. College of Agriculture, AAU, Anand	15132	Executive Engineer, AAU, Anand	-	7,90,000.00	7,90,000.00
	Renovation of Poultry Sheld at Department of Instruction Livestock Farm Compleas at College of Veterinary Science and Animal Husbandry	-	College of Veterinary Science & Animal Husbandry, AAU, Anand			5,00,000.00	3,00,000.00	8,00,000.00
	Renovation of Sales Counter & Store room of Anubhav dairy (Student Training dairy) of Dairy Science College, AAU, Anand	-	Sheth SMC College of Dairy Science, AAU, Anand			-	7,00,000.00	7,00,000.00
	Renovation of Food Microbiology Laboratory at FPT & BE College	-	College of Food Processing Technology and Bio Energy , AAU, Anand			5,00,000.00	4,50,000.00	9,50,000.00
	Renovation of processing plant laboratory at CAET, AAU, Godhra	-	College of Agricultural Engineering & Technology, AAU, Godhra			-	1,00,000.00	1,00,000.00
	Renovation of processing plant laboratory at CoAET	-	College of Agricultural Engineering & Technology, Godhra			4,00,000.00	-	4,00,000.00
	Extension and Renovation of shed at IABMI	-	International Agri-business Management Institute, AAU, Anand			5,00,000.00	-	5,00,000.00
	TOTAL 1.3.2						19,00,000.00	23,40,000.00
1.3.3	Refurbishing of Smart Class Rooms including related euipments	-	B. A. College of Agriculture, AAU, Anand	15133	Principal & Dean, B. A. College of Agriculture, AAU, Anand	10,00,000.00	-	10,00,000.00

Sr No.	NAME OF ITEMS	Quantity (No.)	Name of Unit / Office	Budget Head	Grant placed at the disposal of the	1st Installment Grant Allocation (In Rupees)	2nd Installment Grant Allocation (In Rupees)	Total Grant Allocation
1	2	3	4	5	6	7	8	9
1.3.3	Refurbishing of Smart Class Rooms including related equipments	-	Director of Information Technology, AAU, Anand	15134	Director of Information Technology, AAU, Anand	10,00,000.00	-	10,00,000.00
					TOTAL 1.3.3	20,00,000.00	-	20,00,000.00
					TOTAL 1.3	46,86,334.00	34,64,334.00	81,50,668.00
					TOTAL 1 (Works)	46,86,334.00	34,64,334.00	81,50,668.00
2	EQUIPMENT							
2.1	Equipment for Central Instrumentation Facility							
	Deep Freezer	01	B. A. College of Agriculture, AAU, Anand	15211	Principal & Dean, B. A. College of Agriculture, AAU, Anand	2,00,000.00	-	2,00,000.00
					Total B. A. College of Agriculture, AAU, Anand	2,00,000.00	-	2,00,000.00
	Ice Flecking Machine with Accessories	01	College of Veterinary Science & Animal Husbandry, AAU, Anand	15221	Principal, Vet. Sci. College, AAU, Anand	2,00,000.00	-	2,00,000.00
	Multi-Parameter Water Analyzer	01				-	4,00,000.00	4,00,000.00
					Total College of Veterinary Science & Animal Husbandry, AAU, Anand	2,00,000.00	4,00,000.00	6,00,000.00
	pH Meter	02				1,00,000.00	-	1,00,000.00
	Vortex mixer	01	Sheth SMC College of Dairy Science, AAU, Anand	15221	Principal & Dean, Sheth M. C. College of Dairy Science, AAU, Anand	30,000.00	-	30,000.00
	Power pack for Gel electrophoresis	01				70,000.00	-	70,000.00
	Kjeldahl automatic analyser (Protein/Nitrogen	01				-	4,00,000.00	4,00,000.00
2.1					Total Sheth SMC College of Dairy Science, AAU, Anand	2,00,000.00	4,00,000.00	6,00,000.00
	Khoa making Machine	01	College of Food Processing Technology and Bio Energy , AAU, Anand	15221	Principal & Dean, College of Food Processing Technology & Bio Energy, AAU, Anand	2,00,000.00	-	2,00,000.00
	Fruit crusher	01				-	4,90,000.00	4,90,000.00
					Total College of Food Processing Technology and Bio Energy , AAU, Anand	2,00,000.00	4,90,000.00	6,90,000.00
	A Set of Soil Moisture Sensors	01	College of Agricultural Engineering & Technology, Godhra	15221	Principal & Dean, College of Agricultural Engineering & Technology, Godhra	2,00,000.00	-	2,00,000.00
	Automatic protein digestion and distillation system	01				-	4,00,000.00	4,00,000.00
					Total College of Agricultural Engineering & Technology, Godhra	2,00,000.00	4,00,000.00	6,00,000.00
	Digital Teaching Device with Interactive Board and Short Throw Projector.	02	International Agri-business Management Institute, AAU, Anand	15221	Principal, IABMI , AAU, Anand	2,00,000.00	-	2,00,000.00
					Total International Agri-business Management Institute, AAU, Anand	2,00,000.00	-	2,00,000.00
					Total 2.1	12,00,000.00	16,90,000.00	28,90,000.00
2.2	Equipment for UG & PG Laboratories/Sports Facility/Green Initiatives excluding computer & its peripherals							
	Ion Analyzer	01	B. A. College of Agriculture, AAU, Anand	15221	Principal & Dean, B. A. College of Agriculture, AAU, Anand	2,00,000.00	-	2,00,000.00
2.2	Fixed angle Rotor for Cooling Centrifuge	01	College of Veterinary Science & Animal Husbandry, AAU, Anand		Principal, Vet. Sci. College, AAU, Anand	1,00,000.00	-	1,00,000.00
	Digital weighting balance	01	Sheth SMC College of Dairy Science, AAU, Anand		Principal & Dean, Sheth M. C. College of Dairy Science, AAU, Anand	1,00,000.00	-	1,00,000.00


COMPTROLLER
AAU, ANAND

Sr No.	NAME OF ITEMS	Quantity (No.)	Name of Unit / Office	Budget Head	Grant placed at the disposal of the	1st Installment Grant Allocation (In Rupees)	2nd Installment Grant Allocation (In Rupees)	Total Grant Allocation
1	2	3	4	5	6	7	8	9
2.2	Popcorn machine	01	College of Food Processing Technology and Bio Energy , AAU, Anand	15221	Principal & Dean, College of Food Processing Technology & Bio Energy, AAU, Anand	1,00,000.00	-	1,00,000.00
	Hot air oven	01	College of Agricultural Engineering & Technology, Godhra		Principal & Dean, College of Agricultural Engineering & Technology, Godhra	1,00,000.00	-	1,00,000.00
	Video conferecing Camera	01	International Agri-business Management Institute, AAU, Anand		Principal, IABMI College, AAU, Anand	1,00,000.00	-	1,00,000.00
TOTAL 2.2						7,00,000.00	-	7,00,000.00
2.3	Minor Equipment Under Nodal Cell							
2.3	Office Table & Chair (1 Set)	1	Director of Research & Dean, P. G. Studies, AAU,	15222	Accounts Officer (Cash), AAU, Anand	-	1,00,000.00	1,00,000.00
	Computer Table & Chair (2 Set)	2	Director of Research & Dean, P. G. Studies, AAU, Anand	15223	Accounts Officer (Cash), AAU, Anand			
Total 2.3						-	1,00,000.00	1,00,000.00
Total 2 (Equipment)						19,00,000.00	17,90,000.00	36,90,000.00
3	Information Technology (Computer Hardware and Software)							
3.1	Computer Hardware							
3.1	Desktop Computer and peripherals	2	Director of Research & Dean, P. G. Studies, AAU,	15224	Accounts Officer (Cash), AAU, Anand	-	2,00,000.00	2,00,000.00
	Xerox/Copier Machine	1	Comptroller, AAU,Anand	15225	Accounts Officer (Cash), AAU, Anand	-	1,32,000.00	1,32,000.00
Total 3.1						-	3,32,000.00	3,32,000.00
TOTAL 3 (IT Computer Hardware & Software)						-	3,32,000.00	3,32,000.00
Total Part A						65,86,334.00	55,86,334.00	1,21,72,668.00
TOTAL 2.2+2.3+3.1						7,00,000.00	4,32,000.00	11,32,000.00
TOTAL 2 (Equipment)						19,00,000.00	21,22,000.00	40,22,000.00
4	Library Books & Journals							
4.3	e-Book other than CeRA	-	Dr. D. M. Patel Regional e- Library, AAU, Anand	15226	Accounts Officer (Cash), AAU, Anand	-	10,00,000.00	10,00,000.00
TOTAL CAPITAL (A)						65,86,334.00	65,86,334.00	1,31,72,668.00
C.	GRANT-IN-AID-GENERAL (REVENUE)							
9	RESEARCH & OPERATIONAL EXPENSES							
9.1	Research Expenses							
9.1.1	Curriculum deleopment and delivery: Contingency grants for UG/PG Practical and preparation of quality Instrction /manuals	-	The Registrar, AAU, Anand	15912	Accounts Officer (Cash), AAU, Anand	1,00,000.00	-	1,00,000.00
9.1.2	Strengthening of UG/PG Teaching: Participation of Faculty/Ph. D. Students in Seminars / Conferences /Trainings including Educational Tour within the country. In no case funding for foreign travel will be allowed.	-	The Registrar, AAU, Anand	15912	Accounts Officer (Cash), AAU, Anand	2,00,000.00	-	2,00,000.00
	Support to Dean							

Sr No.	NAME OF ITEMS	Quantity (No.)	Name of Unit / Office	Budget Head	Grant placed at the disposal of the	1st Installment Grant Allocation (In Rupees)	2nd Installment Grant Allocation (In Rupees)	Total Grant Allocation
1	2	3	4	5	6	7	8	9
9.1.3	Dean, P. G. Studies, AAU, Anand	-	Director of Research & Dean, P. G. Studies, AAU, Anand	15913	Accounts Officer (Cash), AAU, Anand	-	1,00,000.00	1,00,000.00
	Principal and Dean, B. A. College of Agriculture, AAU, Anand	-	B. A. College of Agriculture, AAU, Anand	15914	Principal and Dean, B. A. College of Agriculture, AAU, Anand	-	2,00,000.00	2,00,000.00
	Principal and Dean, College of Veterinary Science & Animal Husbandry, AAU, Anand	-	College of Veterinary Science & Animal Husbandry, AAU, Anand	15915	Principal and Dean, College of Veterinary Science & Animal Husbandry, AAU, Anand	-	1,00,000.00	1,00,000.00
	Principal and Dean, Sheth SMC College of Dairy Science, AAU, Anand	-	Sheth SMC College of Dairy Science, AAU, Anand	15916	Principal and Dean, Sheth SMC College of Dairy Science, AAU, Anand	-	1,00,000.00	1,00,000.00
	Principal and Dean, College of Food Processing Technology & Bio Energy, AAU, Anand	-	College of Food Processing Technology & Bio Energy, AAU, Anand	15917	Principal and Dean, College of Food Processing Technology & Bio Energy, AAU, Anand	-	1,00,000.00	1,00,000.00
	Principal and Dean, College of Agricultural Engineering & Technology, Godhra	-	College of Agricultural Engineering & Technology, AAU, Godhra	15918	Principal and Dean, College of Agricultural Engineering & Technology, Godhra	-	1,00,000.00	1,00,000.00
	Principal and Dean, International Agribusiness Management Institute, Anand	-	International Agribusiness Management Institute, AAU, Anand	15919	Principal and Dean, International Agribusiness Management Institute, AAU, Anand	-	31,815.00	31,815.00
TOTAL 9.1						3,00,000.00	7,31,815.00	10,31,815.00
9.2	Operational Expenses							
9.2.1	Student and Faculty Amenities: Tutorials for SC/ST/students; Students Counseling, Placement Cell; Health Facilities; Personality Development; Recreation facilities including Agri-Unifest & Agri-Sports.	-	Director of Student's Welfare, AAU, Anand	15921	Accounts Officer (Cash), AAU, Anand	2,00,000.00	-	2,00,000.00
9.2.2	Best Teacher Award; Guest and Adjunct Faculty	-	Director of Student's Welfare, AAU, Anand	15922	Accounts Officer (Cash), AAU, Anand	1,00,000.00	-	1,00,000.00
9.2.3	Support to Nodal Cell	-	Director of Research & Dean, P. G. Studies, AAU, Anand	15923	Accounts Officer (Cash), AAU, Anand	1,31,815.00	-	1,31,815.00
TOTAL 9.2						4,31,815.00	-	4,31,815.00
TOTAL 9 (Research & Operational Expenses)						7,31,815.00	7,31,815.00	14,63,630.00
TOTAL GENERAL REVENUE (C)						7,31,815.00	7,31,815.00	14,63,630.00
GRANT TOTAL (CAPITAL (A)+GENERAL REVENUE (C))						73,18,149.00	73,18,149.00	1,46,36,298.00


COMPTROLLER
AAU, ANAND