



Office of the Comptroller
ANAND AGRICULTURAL UNIVERSITY

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- READ**
- 1 The Assistant Director General (EP & HS), Indian Council of Agricultural Research, KAB-II, New Delhi Letter F.No.(Edn.)12(3)/2012-EP&D dated : 21.09.2015
 - 2 The Director of Research, AAU, Anand letter No AAU/DR/AYN-2/6355-57/15 dated : 05.10.2015

Office Order

1st Installment
Scheme ICAR Development
Year **2015-16**

The grant of ₹.238.47 lakhs (₹ Two crore Thirty-eighty Lacs Forty-seven Thousand only) is hereby allotted and placed at the disposal of the concerned officers shown in the Column No.4 of Annexure for ICAR Development Grant under the scheme "**Strengthening & Development of AUs(Development Grant)**" during the year 2015-16 (1st Installments) for Anand Agricultural University, Anand as recommended by the Director of Research vide letter read above at Sr No (2).

The above allotment is made on the basis of actual fund received vide letter read above at Sr.No.(1) through ECS for ₹.1,34,96,000/- & Unspent Balance for the year 2014-15 of ₹.5,01,000/- & Unspent balance available under Experiential Learning ₹.98,50,000/- totaling amount of unspent Balance ₹.1,03,51,000/- .

The expenditure on this account should be debited under the University Budget Head shown in the Col. No. 3 in ANNEXURE.

The aforesaid grant is to be utilized within the current financial year 2015-16. In case of expenditure of the nature of capital investment, the list of works done or items purchased are to be sent to ICAR on closure of the current financial year i.e. on 31.03.16. The Audit Certificate for this period is also required to be sent immediately thereafter.

These orders are issued in the interest of University works.

Encl : **ANNEXURE.**

No.AAU/Compt/178/ICAR Dev/15696-702/2015

Date :06.10.2015


COMPTROLLER

Copy F. W. Cs. to :-

- 1 The Director of Research & Dean, Anand Agricultural University, Anand.
- 2 The Planning Officer, AAU, Anand.
- 3 The Concerned Head / Unit Head as shown in Col. No.4 of Grant allotment statement.
- 4 The Executive Engineer, AAU, Anand.

Copy to :-

- 5 The Adm.-cum-Accounts Officer, AAU, Anand.
- 6 The Accounts Officer (Cash), AAU, Anand.
- 7 P.S. to Vice Chancellor, AAU, Anand.

**ANAND AGRICULTURAL UNIVERSITY
ANNEXURE-1**

Statement of release of grants under the Scheme " Strengthening & Development of AUs (Development Grant) " in
for the year 2015-16

(1st Installment) for Anand Agricultural University , Anand

(Rs. In Lakhs)

Sr.No	NAME OF ITEMS	University Buget Head	Grant placed at the disposal of the	Allocation for 2015-16
1	2	3	4	5
A	Allocation under the Head - Capital			
1	Civil Works			
1.3	Repair, Renovation, Refurbishing, Modernisation & maintenance of existing structures including model class rooms & Pglaboratories, other infrastructural facilities for education etc.		The Executive Engineer, Anand Agricultural University Anand	
1 to 34	As per Statement-II	15103		200.00
			TOTAL	200.00
2	Equipments :			
2.1	New Equipments (for Central Instrumentaion Facility only) / Computers related to instructions/education; replacement of old & osolete equipments etc.			
1	B.A.College of Agriculture, Anand	15201	The Principal, B.A.College of Agricultural,AAU, Anand	6.40
2	M.C.College of Dairy Science, Anand	15202	The Principal, Sheth M.C.College of Dairy Sci, AAU, Anand	2.00
3	Dean, Food Processing Technology & Bio-Energy	15203	The Principal, College of FPT & BE college, AAU, Anand	2.40
4	The Registrar, AAU, Anand	15204	The Accounts Officer(Cash), AAU, Anand	0.21
5	The Comptroller, AAU, Anand	15205	The Accounts Officer(Cash), AAU, Anand	2.00
6	The Director of Information Technology, AAU, Anand	15206	The Accounts Officer(Cash), AAU, Anand	4.00
			TOTAL	17.01
			Total A (Head - Capital)	217.01


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1	2	3	4	5
B	Allocation under the Head - Revenue			
3	Repair & Maintenance of Equipments :			
3.1	Annual Maintenance Contracts of equipments; repair of parts there of upgradation/replacement of facilities including equipments; etc			
1	B.A.College of Agriculture, Anand	15301	The Principal, B.A.College of Agricultural,AAU, Anand	0.50
2	College of Vety.Sci.& A.H. Anand	15302	The Principal, College of Vety.Sci & A.H, AAU, Anand	0.50
3	M.C.College of Dairy Science, Anand	15303	The Principal, Sheth M.C.College of Dairy Sci, AAU, Anand	0.50
4	Dean, Food Processing Technology & Bio-Energy	15304	The Principal, College of FPT & BE college, AAU, Anand	0.25
5	Dean, Agricultural Information Techology, Anand	15305	The Dean, Agricultural Information Technology, AAU, Anand	0.25
6	Dean, Agricultural Engineering & Technology, Godhra	15306	The Principal, College of Agri.Eng & Technology , AAU, Godhra	0.30
7	The Registrar, AAU, Anand	15307	The Accounts Officer(Cash), AAU, Anand	0.10
8	The Director of Information Technology, AAU, Anand	15309	The Accounts Officer(Cash), AAU, Anand	0.50
9	The Dean, P.G.Studies(DR), AAU, Anand	15310	The Accounts Officer(Cash), AAU, Anand	0.10
			TOTAL	3.00
4	Curriculum Development Delivery			
4.1	Preparation of quality instructional & material, practical manuals & e-resources; contingency grants for practical for UG/PG			
1	B.A.College of Agriculture, Anand	15401	The Principal, B.A.College of Agricultural,AAU, Anand	0.80
2	College of Vety.Sci.& A.H. Anand	15402	The Principal, College of Vety.Sci & A.H, AAU, Anand	0.80
3	M.C.College of Dairy Science, Anand	15403	The Principal, Sheth M.C.College of Dairy Sci, AAU, Anand	0.55
4	Dean, Food Processing Technology & Bio-Energy	15404	The Principal, College of FPT & BE college, AAU, Anand	0.20
5	Dean, Agricultural Information Techology, AAU, Anand	15405	The Dean, Agricultural Information Technology, AAU, Anand	0.25
6	Dean, Agricultural Engineering & Technology, Godhra	15406	The Principal, College of Agri.Eng & Technology , AAU, Godhra	0.20
7	The Director of Information Technology, AAU, Anand	15407	The Accounts Officer(Cash), AAU, Anand	1.40
8	The University Librarian, AAU, Anand	15408	The Accounts Officer(Cash), AAU, Anand	0.80
			TOTAL	5.00

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1	2	3	4	5
5	Strengthening of UG & PG Teaching			
5.1	Participation of faculty in National seminars, conferences, workshops, training & meetings; HRD for technical/para professional & administrative staff; Development of facilities for UG Practicals, Computer labs; Students study/education tour;			
1	B.A.College of Agriculture, Anand	15501	The Principal, B.A.College of Agricultural,AAU, Anand	2.30
2	College of Vety.Sci.& A.H. Anand	15502	The Principal, College of Vety.Sci & A.H, AAU, Anand	1.35
3	M.C.College of Dairy Science, Anand	15503	The Principal, Sheth M.C.College of Dairy Sci, AAU, Anand	1.15
4	Dean, Food Processing Technology & Bio-Energy	15504	The Principal, College of FPT & BE college, AAU, Anand	0.20
5	Dean, Agricultural Information Technology, AAU, Anand	15505	The Dean, Agricultural Information Technology, AAU, Anand	0.20
6	Dean, Agricultural Engineering & Technology, Godhra	15506	The Principal, College of Agri.Eng & Technology , AAU, Godhra	0.20
7	The Principal, IABMI, AAU, Anand	15507	The Principal, IABMI College, AAU, Anand	0.10
8	The Dean P.G.studies(DR), AAU, Anand	15508	The Accounts Officer(Cash), AAU, Anand	0.25
9	The Registrar, AAU, Anand	15509	The Accounts Officer(Cash), AAU, Anand	0.25
			TOTAL	6.00
5.2	Operationalization of monitoring cell & NISAGENET Programme			
1	B.A.College of Agriculture, Anand	15521	The Principal, B.A.College of Agricultural,AAU, Anand	1.00
			TOTAL	1.00
6	Amenities			
6.1	Students amenities ; Students counseling & placement amenities, including health facilities; faculty amenities; personality development & counseling of students ; tutorials for SC/ST students			
1	B.A.College of Agriculture, Anand	15601	The Principal, B.A.College of Agricultural,AAU, Anand	1.00
2	College of Vety.Sci.& A.H. Anand	15602	The Principal, College of Vety.Sci & A.H, AAU, Anand	0.50
3	M.C.College of Dairy Science, Anand	15603	The Principal, Sheth M.C.College of Dairy Sci, AAU, Anand	0.45
4	Dean, Agricultural Information Technology, AAU, Anand	15604	The Dean, Agricultural Information Technology, AAU, Anand	0.20
5	Dean, Agricultural Engineering & Technology, Godhra	15605	The Principal, College of Agri.Eng & Technology , AAU, Godhra	0.20
6	The Principal, IABMI, AAU, Anand	15606	The Principal, IABMI College, AAU, Anand	0.10
7	The Director of Student Welfare, AAU, Anand	15607	The Accounts Officer(Cash), AAU, Anand	1.40
8	Dean, Food Processing Technology & Bio-Energy	15608	The Principal, College of FPT & BE college, AAU, Anand	0.15
			TOTAL	4.00
6.2	Best Teacher Award; Guest & Adjunct faculty			
1	The Director of Student Welfare, AAU, Anand	15621	The Accounts Officer(Cash), AAU, Anand	1.00
			TOTAL	1.00

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1	2	3	4	5
7	Support to DEAN			
7.1	Development & strengthening of facilities; reference & reading material / text books; faculty specific requirements for improving education ; support to examination cell ;			
1	B.A.College of Agriculture, Anand	15701	The Principal, B.A.College of Agricultural,AAU, Anand	0.50
2	College of Vety.Sci.& A.H. Anand	15702	The Principal, College of Vety.Sci & A.H, AAU, Anand	0.50
3	M.C.College of Dairy Science, Anand	15703	The Principal, Sheth M.C.College of Dairy Sci, AAU, Anand	0.46
			TOTAL	1.46
			Total B (Head - Revenue)	21.46
			GRAND TOTAL(A+B)(Capital + Revenue)	238.47
 COMPTROLLER				

STATEMENT – II

Grant Allocation of 1st Installment for repairing & renovation works under "Strengthening & development of higher Agricultural Education in India" in the year 2015-16.

(Rs in Lakhs)

Sr No	Name of Work	Estimated Cost	Grant allocation for the 1st Installment
1	CIVIL WORKS		
1.3	Repair, Renovation, Refurbishing, Modernisation and maintenance of existing structures including model class rooms and PG laboratories, other infrastructural facilities for education etc.		
1	Rewiring in BACA	9.77	9.77
2	Renovation of toilet near Auditorium of BACA	5.67	5.67
3	Renovation/extension of Dean confidential room of BACA	4.32	4.32
4	Addition wiring at second floor of Exam hall of BACA	8.98	8.98
5	Modernization of P.G. class room in Exam hall of BACA	4.88	4.88
6	Upgrading Student seating area of BACA	3.88	3.88
7	Repairing of Vallabh hostel of BACA	9.75	9.75
8	Renovation of toilet block of North P.G. hostel	9.71	9.71
9	Providing dome for Auditorium of BACA	8.75	8.75
10	Providing water proofing to remain part of AIT college.	7.98	7.98
11	Rewiring Digestion/Evaporation room & plumbing work in Dairy Chemistry Dept.	1.11	1.11
12	Renovation of toilet of Dairy Engineering Department	3.22	3.22
13	Water proofing to remain part of Dairy Engineering Department	5.00	5.00
14	Renovation & modernization of laboratories of Dairy Engineering	5.00	5.00
15	Modernization of P.G. class room of Dairy	2.00	2.00
16	Providing protection to Munshi hostel	2.82	2.82
17	Rewiring and plumbing work in Dairy Processing and operation laboratory	9.92	9.92
18	Repairing in UHT room to maintain hygiene.	9.72	9.72
19	Providing additional stair in from of laboratory for easy access of student for class room in old Dairy laboratory.	8.99	8.99
20	Repairing in toilet and dinning hall of Dairy Girls hostel	8.62	8.62
21	Providing protection to Dairy technology Department	1.00	1.00
22	Repairing in Zavery building	4.33	4.33
23	Repairing in toilet of P.G. hostel kitchen in Veterinary	1.02	1.02
24	Repairing in toilet of kitchen of hostel block B in Veterinary.	1.43	1.43
25	Water proofing to LRS laboratory	5.44	5.44
26	Plastering to Pharmacology Laboratory of Veterinary	9.41	9.41
27	Plastering and plinth protection to Library of Veterinary college	7.63	7.63
28	Strengthening by Plinth protection to Admin wing of Veterinary college	4.28	4.28
29	Strengthening by Plinth protection to Meteorology department of BACA	2.07	2.07
30	Strengthening by Plinth protection to Nutrition laboratory of Veterinary college	4.68	4.68
31	Strengthening by Plinth protection to old dairy laboratory of Veterinary college	7.42	7.42
32	Providing protection shed for Surgery department of Veterinary college	7.77	7.77
33	Upgrading Vermicompost shed for practical at AAU, Vaso	8.62	8.62
34	Strengthening by Plinth protection to Nutrition laboratory of Veterinary college	6.31	4.81
TOTAL		201.50	200.00