

હિસાબ નિયામકશ્રીની કચેરી
આણંદ કૃષિ યુનિવર્સિટી, આણંદ

ખ.નં.આફયુ/હિનિ/પ્લાન યોજના/ગ્રા.રી./૮૯૨૧-૩૭/૨૦૧૮

તા. ૨૨ /૦૩/૨૦૧૯

વંચાણે લીધા:-

૧. અત્રેની કચેરીનાં કાર્યાલય આદેશ ખ.નં.આફયુ/બજેટ/પ્લાન યોજના/૭૫૫-૭૦/૨૦૧૮ તા.૦૯/૦૫/૨૦૧૮.
૨. અત્રેની કચેરીનાં કાર્યાલય આદેશ ખ.નં.આફયુ/બજેટ/પ્લાન યોજના/૨૭૩૪-૩૯/૨૦૧૮ તા.૨૦/૦૬/૨૦૧૮.
૩. અત્રેની કચેરીનાં કાર્યાલય આદેશ ખ.નં.આફયુ/બજેટ/પ્લાન યોજના/૩૭૪૬-૫૨/૨૦૧૮ તા.૨૨/૦૮/૨૦૧૮.
૪. અત્રેની કચેરીનાં કાર્યાલય આદેશ ખ.નં.આફયુ/બજેટ/પ્લાન યોજના/૩૭૫૩-૫૮/૨૦૧૮ તા.૨૨/૦૮/૨૦૧૮.
૫. અત્રેની કચેરીનાં કાર્યાલય આદેશ ખ.નં.આફયુ/બજેટ/પ્લાન યોજના/૪૭૧૭-૨૧/૨૦૧૮ તા.૧૬/૧૦/૨૦૧૮.
૬. સંશોધન નિયામકશ્રી, આ.ફ.યુ., આણંદના પત્ર ખ.નં.આફયુ/ડીઆર/પ્લાન-૨/૭૭૮૭-૮૮/૧૮ તા.૨૬/૧૧/૨૦૧૮
૭. સંશોધન નિયામકશ્રી, આ.ફ.યુ., આણંદના પત્ર ખ.નં.આફયુ/ડીઆર/પ્લાન-૨/૧૦૭૯૯-૮૦૦/૧૮ તા.૨૬/૦૨/૨૦૧૯
૮. અત્રેની કચેરીનાં કાર્યાલય આદેશ ખ.નં.આફયુ/હિનિ/પ્લાન યોજના/૮૨૮૬-૮૩૦૨/૨૦૧૯ તા.૨૭/૦૨/૨૦૧૯.
૯. સંશોધન નિયામકશ્રી, આ.ફ.યુ., આણંદના પત્ર ખ.નં.આફયુ/ડીઆર/પ્લાન-૨/૧૧૬૧૫-૧૬/૧૯ તા.૨૨/૦૩/૨૦૧૯

-: કાર્યાલય આદેશ :-

વંચાણે લીધેલ ક્રમ-(૧),(૨),(૩),(૪), (૫),અને (૮)નાં કાર્યાલય આદેશ આથી રદ કરવામાં આવે છે.

હવે, ક્રમ-(૯) સંશોધન નિયામકશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદના પત્રની ભલામણ તથા માન.કુલપતિશ્રીએ આપેલ મંજુરીને ધ્યાને લઈ **પ્લાન યોજનાઓની (ડેવલપમેન્ટ ચાર્જીસ) અંદાજ પત્રીય જોગવાઈઓને અનુલક્ષીને વર્ષ:૨૦૧૮-૧૯** માટે આ સાથે સામેલ પત્રકના કોલમ નં.(૨)માં દર્શાવેલ બજેટ સદરે ખર્ચ કરવા સારૂ ગ્રાન્ટની ફાળવણી સામેલ પત્રક મુજબનાં કોલમ નંબર.(૧૨)માં દર્શાવેલ ગ્રાન્ટ ઓડીટ ઓફિસરશ્રી, પે એન્ડ પેન્શન સેલ, હિસાબ નિયામકશ્રીનાં હવાલે તથા કોલમ નંબર (૧૩),(૧૫) અને (૧૬)ની ગ્રાન્ટ કોલમ નંબર (૪) મુજબ સબંધિત કચેરી/અધિકારીશ્રીનાં હવાલે મુકવાનાં આથી આદેશ કરવામાં આવે છે.

ઉપરોક્ત યોજનાની બોલીઓ અને શરતોને આધિન રહીને ફાળવેલા ગ્રાન્ટની મર્યાદામાં ખર્ચ કરવાની સંપૂર્ણ જવાબદારી જે તે કચેરીનાં યુનિટ અધિકારીશ્રી તેમજ ઉપાડ અને ચુકવણાં અધિકારીશ્રીની રહેશે.

સામેલ: ગ્રાન્ટ ફાળવણીનું પત્રક.

હિસાબ નિયામક

નકલ સવિનય રવાના:

૧. માન.કુલપતિશ્રીનાં રહસ્ય સચિવશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ.
૨. સંશોધન નિયામકશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ.
૩. વિસ્તરણ શિક્ષણ નિયામકશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ.
૪. કુલસચિવશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ.
૫. નિયામકશ્રી, ઈન્ફોર્મેશન ટેકનોલોજી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ.
૬. નિયામકશ્રી, વિદ્યાર્થી કલ્યાણ, આણંદ કૃષિ યુનિવર્સિટી, આણંદ.
૭. તમામ આચાર્ય અને ડીનશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ.
૮. કાર્યપાલક ઈજનેરશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ.
૯. ગ્રંથપાલશ્રી,ડૉ.એમ.ડી.પટેલ ઈ-લાઈબ્રેરી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ.

નકલ રવાના:

૧. હિસાબી અધિકારીશ્રી(પી.એફ./પેન્શન), આણંદ કૃષિ યુનિવર્સિટી, આણંદ તરફ જાણ અને અમલ સારૂ..
૨. ઓડીટ ઓફિસરશ્રી, પે એન્ડ પેન્શન સેલ, હિસાબ નિયામકશ્રીની કચેરી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ તરફ કોલમ નં.(૧૨)માં દર્શાવેલ ગ્રાન્ટની મર્યાદામાં પગાર ભથ્થનો ખર્ચ કરવા સારૂ..
૩. કોલમ નં.(૪)માં દર્શાવેલ કચેરીનાં યુનિટ/સબ યુનિટ અધિકારીશ્રીઓ તરફ કોલમ નં.(૧૩),(૧૫) અને (૧૬)માં ફાળવેલ ગ્રાન્ટની મર્યાદામાં નિયમોનુસાર ખર્ચ કરવા સારૂ..
૪. તમામ ઉપાડ અને ચુકવણાં અધિકારીઓ તરફ કોલમ નં.(૧૩),(૧૫) અને (૧૬)માં ફાળવેલ ગ્રાન્ટની મર્યાદામાં નિયમોનુસાર ખર્ચ કરવા સારૂ..
૫. હિસાબી અધિકારીશ્રી (કેશ), આણંદ કૃષિ યુનિવર્સિટી, આણંદ.
૬. આયોજન અધિકારીશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ.
૭. પે એન્ડ પેન્શન સેલ, ઓનલાઈન એકાઉન્ટીંગ સીસ્ટમ સોફ્ટવેરમાં એન્ટ્રી કરવા સારૂ.
૮. આ વિભાગની એમ.ઇ.એસ./કંટ્રોલ/બજેટ શાખા તરફ..

ANAND AGRICULTURAL UNIVERSITY, ANAND

Details of Third re-allocation of grant under Plan Schemes during the financial year 2018-19

(Rs. in Lakhs)

Sr. No	Budget Head	Name of the Scheme	Grant Placed at the disposal of	Centre	2nd Re-Allocation For the F.Y.2018-19					3rd Re-Allocation For the F.Y.2018-19						
					Pay	T.A./ Medi. Reim.	Total of Pay (6+7)	Recurring	Non-Recurring	Total (8+9+10)	Pay	T.A./ Medi. Reim.	Total of Pay (12+13)	Recurring	Non-Recurring	Total (14+15+16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
(I)	2415-Agricultural Research and Education.			(Normal)												
	EDUCATION															
	(A) Agricultural Education															
1	12711-00	Project for Library	The University Librarian, M.D. Patel Regional e-Librarv. AAU	Anand	1.10	0.10	1.20	31.00	0.40	32.60	1.04	0.10	1.14	36.00	0.40	37.54
2	12712-02	Land scaping at AAU	The Principal, College of Horticulture, AAU	Anand	0.00	0.00	0.00	13.12	0.55	13.67	0.00	0.00	0.00	13.12	0.55	13.67
3	12712-03	Creating of the Computer & Communication facilities at AAU	The Principal, B.A.College of Agriculture, AAU	Anand	15.97	0.75	16.72	8.08	9.12	33.92	15.84	0.75	16.59	8.08	9.12	33.79
4	12134-00	Expansion of Planning & Evaluation Cell	The Director of Research, AAU	Anand	8.83	0.00	8.83	17.00	0.00	25.83	8.20	0.00	8.20	17.00	0.00	25.20
5	12136-00	Library Facilities at AAU	The University Librarian, M.D. Patel Regional e-Librarv.	Anand	0.00	0.00	0.00	29.00	0.57	29.57	0.00	0.00	0.00	34.00	0.57	34.57
6	12926-00	Modernization of Dept. of Agriculture Colleges at AAU	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	64.80	21.60	86.40	0.00	0.00	0.00	68.00	19.83	87.83
7	12929-01	Strengthening of facilities for bio-agents at Denartment of Plant Pathology	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	6.93	6.00	12.93	0.00	0.00	0.00	6.93	13.10	20.03
8	12930-00	Addition of the facilities for organizing Rural Aericultural Work Experience (RAWE) programme	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	3.59	10.69	14.28	0.00	0.00	0.00	3.59	10.60	14.19
	12930-00	Addition of the facilities for organizing Rural Aericultural Work Experience (RAWE) programme	The Principal, M. C. College of Diry Science, AAU	Anand	0.00	0.00	0.00	1.71	0.00	1.71	0.00	0.00	0.00	1.71	0.00	1.71
	12930-00	Addition of the facilities for organizing Rural Aericultural Work Experience (RAWE) programme	The Principal, College of Agricultural, AAU	Vaso	0.00	0.00	0.00	1.41	0.00	1.41	0.00	0.00	0.00	1.41	0.00	1.41
	12930-00	Addition of the facilities for organizing Rural Aericultural Work Experience (RAWE) programme	The Principal, College of Agricultural, AAU	Jabugam	0.00	0.00	0.00	1.02	0.00	1.02	0.00	0.00	0.00	1.02	0.00	1.02
	12930-00	Addition of the facilities for organizing Rural Aericultural Work Experience (RAWE) programme	The Principal, College of Horticulture, AAU	Anand	0.00	0.00	0.00	1.77	0.00	1.77	0.00	0.00	0.00	1.77	0.00	1.77
	12930-00	Addition of the facilities for organizing Rural Aericultural Work Experience (RAWE) programme	The Principal, FPT & BE, AAU	Anand	0.00	0.00	0.00	0.76	0.00	0.76	0.00	0.00	0.00	0.76	0.00	0.76
	12930-00	Addition of the facilities for organizing Rural Aericultural Work Experience (RAWE) programme	The Principal, CAET, AAU	Godhra	0.00	0.00	0.00	1.17	0.00	1.17	0.00	0.00	0.00	1.17	0.00	1.17
	12931-00	Strengthening facilities for Sericulture, Apiculture and Mushroom cultivation	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	10.50	5.43	15.93	0.00	0.00	0.00	10.50	5.43	15.93
10	12931-01	Strengthening of Modern Green-house facilities	The Principal, B.A.College of Agriculture,	Anand	0.00	0.00	0.00	8.29	0.69	8.98	0.00	0.00	0.00	8.29	0.69	8.98
11	12946-00	Strengthening of WTO Cell	The Professor, Deptt. of Agril. Economics, B.A.College of Agriculture. AAU	Anand	0.00	0.00	0.00	9.29	9.12	18.41	0.00	0.00	0.00	9.29	9.12	18.41
12	12947-00	Strengthening of New department of seed science and technology at B.A.C.A.	The Principal, B.A.College of Agriculture, AAU	Anand	44.79	0.07	44.86	10.29	0.95	56.10	45.57	0.19	45.76	10.29	0.95	57.00
13	12947-01	Strengthening of Department of Nano technology	The Prof. & Head, Plant Tissue Culture Laboratory. AAU	Anand	47.45	0.12	47.57	19.22	6.70	73.49	47.68	0.16	47.84	19.22	5.73	72.79
14	12947-02	Centre for Weather forecasting and climate change	The Principal, B.A.College of Agriculture, AAU	Anand	12.90	0.02	12.92	9.95	0.00	22.87	12.85	0.02	12.87	10.35	0.00	23.22
15	12948-00	Strengthening of College of Agricultural Information Technology	The Principal, Agricultural Information Technology College. AAU	Anand	138.70	2.00	140.70	36.20	19.00	195.90	138.70	1.75	140.45	36.80	18.67	195.92
16	12949-00	Strengthening of College of MBA (International Agri. Business)	The Principal, International Agri-Business Management Institute, AAU	Anand	128.25	1.25	129.50	22.07	1.00	152.57	129.35	1.50	130.85	22.07	1.00	153.92
17	12950-00	Strengthening of College of Food Processing Technology and Bio-energy	The Dean, Faculty of Food Processing Technology & Bio-Energy. AAU	Anand	340.90	3.50	344.40	57.00	5.98	407.38	338.95	3.30	342.25	57.00	5.98	405.23
18	12957-00	Strengthening of Polytechnic in Food Science and Home Economics	The Dean, Faculty of Food Processing Technology & Bio-Energy. AAU	Anand	53.22	0.10	53.32	22.17	13.55	89.04	52.03	0.10	52.13	22.17	13.49	87.79
19	12957-01	Strengthening of Polytechnic in Agriculture	The Principal, B.A.College of Agriculture,	Anand	53.49	0.20	53.69	18.55	0.50	72.74	53.34	0.20	53.54	18.55	0.50	72.59
20	12984-00	Strengthening of Polytechnic in Agriculture	The Principal, College of Agriculture, AAU	Vaso	86.18	0.10	86.28	16.69	4.80	107.77	86.18	0.17	86.35	16.69	4.80	107.84
21	12957-02	Strengthening of Polytechnic in Horticulture	The Unit Officer, Pulse Research Station,	Vadodara	50.55	0.25	50.80	21.90	8.30	81.00	50.55	0.25	50.80	21.90	8.31	81.01


Comptroller
Anand Agricultural University
Anand.

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					Pay	T.A./ Medi. Reim.	Total of Pay (6+7)	Recurring	Non-Recurring	Total (8+9+10)	Pay	T.A./ Medi. Reim.	Total of Pay (12+13)	Recurring	Non-Recurring	Total (14+15+16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
22	12958-00	Strengthening of Institute of Distance Education	The Director of Research & Dean, Faculty of P.G. Studies, AAU	Anand	33.73	1.10	34.83	2.16	0.00	36.99	33.03	1.06	34.09	2.16	0.00	36.25
23	12986-00	Strengthening of Teaching in Agricultural Economics, BACA, Anand	The Principal, B.A.College of Agriculture, AAU	Anand	26.24	0.50	26.74	9.24	0.00	35.98	26.25	0.59	26.84	9.24	0.00	36.08
24	12987-00	Vocational Course of Land Scaping Gardening	The Principal, Sheth D.M.Polytechnic in Horticulture, AAU	Vadodara	9.62	0.05	9.67	14.90	7.07	31.64	9.62	0.05	9.67	14.90	7.07	31.64
25	12987-02	Strengthening of Wing of Horticulture	The Principal, College of Horticulture, AAU	Anand	122.38	2.00	124.38	37.82	7.61	169.81	122.02	2.00	124.02	37.82	7.61	169.45
26	12987-03	Strengthening of Agriculture Wing	The Principal, College of Agriculture, AAU	Vaso	263.00	0.50	263.50	63.00	11.35	337.85	262.70	0.62	263.32	60.00	11.35	334.67
27	12929-02	Strengthening Department of Agricultural Microbiology, B.A. Collage of Agriculture	The Principal, B.A.College of Agriculture, AAU	Anand	15.18	0.10	15.28	8.25	0.00	23.53	15.16	0.10	15.26	8.25	0.00	23.51
28	12969-01	Strengthening of Students training centre for food processing	The Dean, Faculty of Food Processing Technology & Bio-Energy, AAU	Anand	0.00	0.00	0.00	15.00	23.00	38.00	0.00	0.00	0.00	15.00	21.31	36.31
29	12969-02	Strengthening of Student's Training cum Coaching Centre (STCC)	The Dean, Faculty of Food Processing Technology & Bio-Energy, AAU	Anand	0.00	0.00	0.00	13.00	4.00	17.00	0.00	0.00	0.00	13.00	3.84	16.84
30	12969-03	e-Education Solution	The Director, Information Technology,	Anand	3.76	0.40	4.16	58.70	2.10	64.96	4.16	0.00	4.16	58.70	2.10	64.96
31	12987-07	Certificate Course of "Soil and Water Testing for Sustainable Agriculture	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	8.25	1.55	9.80	0.00	0.00	0.00	8.25	1.55	9.80
32	12987-08	Strengthening of Department of Animal science	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	5.00	0.86	5.86	0.00	0.00	0.00	4.50	0.86	5.36
33	12987-10	Strengthening of department of plant physiology	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	12.38	11.45	23.83	0.00	0.00	0.00	12.38	11.37	23.75
34	12987-11	Establishment of Department of Food Safety and Testing	The Dean, Faculty of Food Processing Technology & Bio-Energy, AAU	Anand	0.00	0.00	0.00	30.00	9.98	39.98	0.00	0.00	0.00	30.00	9.98	39.98
35	12987-14	Establishment of instructional Processing Facilities for Students	The Dean, Faculty of Food Processing Technology & Bio-Energy, AAU	Anand	0.00	0.00	0.00	8.00	6.55	14.55	0.00	0.00	0.00	8.00	6.55	14.55
36	12987-15	Upgradation of the Agriculture Wing to College of Agriculture at AAU	The Principal, College of Agriculture, AAU	Vaso	4.76	0.00	4.76	0.00	0.00	4.76	4.73	0.00	4.73	0.00	0.00	4.73
37	12987-16	Upgradation of the Horticulture Wing to College of Horticulture at AAU	The Principal, College of Horticulture, AAU	Anand	4.52	0.00	4.52	0.00	0.00	4.52	4.52	0.00	4.52	0.00	0.00	4.52
(A) AGRICULTURAL EDUCATION					1465.52	13.11	1478.63	729.18	210.47	2418.28	1462.47	12.91	1475.38	739.88	212.43	2427.69
(B) Student facilities & Youth Affairs																
38	12703-00	Scheme for the Award of GAU Fellowship for PG studies in various faculties	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	5.17	0.00	5.17	0.00	0.00	0.00	5.00	0.00	5.00
39	12865-00	Upgrading of the Student facilities at different Colleges of AAU	The Director of Student Welfare, AAU	Anand	23.32	0.35	23.67	14.00	3.57	41.24	22.56	0.00	22.56	13.35	3.57	39.48
40	12967-00	Modernising the student facilities at different Colleges of AAU	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	15.80	5.37	21.17	0.00	0.00	0.00	15.12	5.37	20.49
41	12967-01	Scheme for Fellowship for UG Students of various faculties	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	13.37	0.00	13.37	0.00	0.00	0.00	11.50	0.00	11.50
42	12967-02	The Schemes for Strengthening of office of the Directorate of Students Welfare, Counseling and Placement Cell at AAU	The Director of Student Welfare, AAU	Anand	5.60	0.00	5.60	11.50	3.35	20.45	5.40	0.00	5.40	10.83	3.34	19.57
43	12967-03	Strengthening of Health Centre	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	9.45	0.00	9.45	0.00	0.00	0.00	9.45	0.00	9.45
44	12987-12	Student & Faculty Exchange Programme under National and International Collaboration	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	3.65	0.00	3.65	0.00	0.00	0.00	3.65	0.00	3.65
45	12987-13	Merit Scholarship for Economically Poor Under Graduate Student at AAU	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	3.50	0.00	3.50
(B) STUDENT FACILITIES TOTAL					28.92	0.35	29.27	77.94	12.29	119.50	27.96	0.00	27.96	72.40	12.28	112.64
(C) Common Facilities at on Campus																
46	12968-00	Strengthening of a Central Instrument Centre with heavy duty generator set	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	7.25	0.00	7.25	0.00	0.00	0.00	7.45	0.00	7.45
(C) COMMON FACILITIES TOTAL					0.00	0.00	0.00	7.25	0.00	7.25	0.00	0.00	0.00	7.45	0.00	7.45

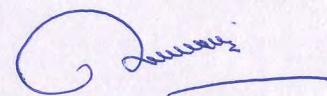

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Sr. No	Budget Head	Name of the Scheme	Grant Placed at the disposal of	Centre	2nd Re-Allocation For the F.Y.2018-19						3rd Re-Allocation For the F.Y.2018-19					
					Pay	T.A./ Medi. Reim.	Total of Pay (6+7)	Recurring	Non-Recurring	Total (8+9+10)	Pay	T.A./ Medi. Reim.	Total of Pay (12+13)	Recurring	Non-Recurring	Total (14+15+16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
(D) Veterinary Education																
47	12909-00	Strengthening of College of Vety. Science & Animal Husbandry- Livestock Production Technology, Veterinary Clinics, Animal Bio-technology	The Principal, Veterinary Science College, AAU	Anand	0.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	27.00	0.00	27.00
48	12910-01	Strengthening of the Post-graduate Department at Veterinary College	The Principal, Veterinary Science College, AAU	Anand	0.00	0.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	14.00	0.00	14.00
49	12911-00	Strengthening of New Department at Veterinary Science College. (i) Vety. Epidemiology & Preventive Medicine, (ii) Vety. Extension	The Principal, Veterinary Science College, AAU	Anand	0.00	0.00	0.00	3.85	0.00	3.85	0.00	0.00	0.00	3.85	0.00	3.85
50	12981-00	Upgrading of College of Vety. Science and Animal Husbandry as per Veterinary Council of India regulations	The Principal, Veterinary Science College, AAU	Anand	127.12	0.60	127.72	26.00	0.00	153.72	125.71	0.52	126.23	26.00	0.00	152.23
51	12992-01	Strengthening of Entrepreneur programme as per VCI (2008) at Veterinary College	The Principal, Veterinary Science College, AAU	Anand	11.94	0.30	12.24	16.60	0.00	28.84	12.27	0.30	12.57	17.85	0.00	30.42
52	12303-08	Imparting education on semenology and frozen semen technology to the students and field veterinarianians	The Principal, Veterinary Science College, AAU	Anand	15.97	0.00	15.97	5.50	0.00	21.47	15.89	0.00	15.89	5.90	0.00	21.79
(D) VETERINARY EDUCATION TOTAL					155.03	0.90	155.93	92.95	0.00	248.88	153.87	0.82	154.69	94.60	0.00	249.29
(E) Dairy Education																
53	12351-00	Strengthening and Modernization of Department of Dairy Science for Under Graduate and Post Graduate Teaching	The Principal, M.C. College of Dairy Science, AAU	Anand	175.06	0.75	175.81	62.00	11.45	249.26	171.66	0.72	172.38	62.00	13.72	248.10
54	12951-02	Modernization of Student Training Dairy (STD)	The Principal, M.C. College of Dairy Science, AAU	Anand	0.00	0.00	0.00	21.68	0.00	21.68	0.00	0.00	0.00	21.68	0.00	21.68
55	12987-09	Modernization of Department of Dairy Engineering	The Principal, M.C. College of Dairy Science, AAU	Anand	0.00	0.00	0.00	7.45	4.50	11.95	0.00	0.00	0.00	7.45	5.10	12.55
(E) DAIRY EDUCATION TOTAL					175.06	0.75	175.81	91.13	15.95	282.89	171.66	0.72	172.38	91.13	18.82	282.33
GRAND TOTAL: EDUCATION(NORMAL):					1824.53	15.11	1839.64	998.45	238.71	3076.80	1815.96	14.45	1830.41	1005.46	243.53	3079.40
(I) Education (Tribal)																
1	12975-00	Strengthening of College of Agricultural Engineering and Technology	The Principal, College of Agril. Engg. & Tech., AAU	Godhra	292.72	2.00	294.72	115.17	26.97	436.86	291.47	3.25	294.72	115.17	26.97	436.86
2	12976-00	Strengthening of Agricultural Engineering Polytechnic	The Principal, College of Agril. Engg. & Tech., AAU	Dahod	117.51	0.50	118.01	38.50	10.23	166.74	117.51	0.70	118.21	38.50	10.23	166.94
3	12987-01	Vocational Courses on Agricultural Engineering and Technology	The Principal, College of Agril. Engg. & Tech., AAU	Godhra	5.53	0.00	5.53	3.25	0.00	8.78	5.53	0.00	5.53	3.25	0.00	8.78
4	12987-04	Strengthening of Agriculture Wing	The Principal, College of Agril. Engg. & Tech., AAU	Jabugam	157.70	1.80	159.50	51.70	9.96	221.16	156.31	2.38	158.69	51.70	9.96	220.35
5	12987-17	Upgradation of the Agriculture Wing to College of Agriculture at AAU	The Principal, College of Agriculture, AAU	Jabugam	2.28	0.00	2.28	0.00	0.00	2.28	1.97	0.00	1.97	0.00	0.00	1.97
(F) EDUCATION (TRIBAL)					575.74	4.30	580.04	208.62	47.16	835.82	572.79	6.33	579.12	208.62	47.16	834.90
TOTAL (I) EDUCATION					2400.27	19.41	2419.68	1207.07	285.87	3912.62	2388.75	20.78	2409.53	1214.08	290.69	3914.30
(II) EXTENSION EDUCATION																
(G) Extension Education in Agriculture				(Normal)												
1	12505-00	Strengthening of the Directorate of Extension Education at AAU	The Director of Extension Education, AAU	Anand	44.59	0.05	44.64	15.00	0.00	59.64	44.59	0.05	44.64	15.00	0.00	59.64
2	12507-00	Upgrading of Existing Sardar Smruti Kendra	The Director of Extension Education, AAU	Anand	0.00	0.00	0.00	6.05	0.00	6.05	0.00	0.00	0.00	6.05	0.00	6.05
3	12508-00	Strengthening of Mali Training Centre at all campuses	The Principal, B.A.College of Agriculture,	Anand	0.00	0.00	0.00	5.50	2.50	8.00	0.00	0.00	0.00	5.50	2.50	8.00
4	12942-01	Strengthening of Transfer of Technology Centre	The Assoc. Res. Scientist, Agril. Research Station, AAU	Arnej	0.00	0.00	0.00	4.55	0.00	4.55	0.00	0.00	0.00	4.55	0.00	4.55
5	12943-00	Agricultural Technology Information Centre (ATIC)	The Director of Extension Education, AAU	Anand	0.00	0.00	0.00	5.75	0.00	5.75	0.00	0.00	0.00	5.75	0.00	5.75
6	12994-01	Establishment of Technological Resource Centre and Educational Museum at AAU at Anand	The Director of Extension Education, AAU	Anand	6.78	0.00	6.78	16.00	0.00	22.78	6.78	0.00	6.78	16.00	0.00	22.78

Sl. No	Budget Head	Name of the Scheme	Grant Placed at the disposal of	Centre	2nd Re-Allocation For the F.Y.2018-19						3rd Re-Allocation For the F.Y.2018-19					
					Pay	T.A./ Medi. Reim.	Total of Pay (6+7)	Recurring	Non-Recurring	Total (8+9+10)	Pay	T.A./ Medi. Reim.	Total of Pay (12+13)	Recurring	Non-Recurring	Total (14+15+16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
7	12988-00 to 12988-05	Training Programme on (Organic Farming, Weed Management, Integrated Pest Management, Seed Production, Food Processing Technology, Medicinal and Aromatic Plants)	The Director of Extension Education, AAU	Anand	0.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	100.00
8	12993-00	Strengthening of Farm Technology Training Centre	The Assoc. Res. Scientist, Agril. Research Station, AAU	Sansoli	12.25	0.05	12.30	17.90	0.00	30.20	12.25	0.05	12.30	18.40	0.00	30.70
		(G) EXT. EDU.PROGRAMME (AGRI) TOTAL			63.62	0.10	63.72	170.75	2.50	236.97	63.62	0.10	63.72	171.25	2.50	237.47
		(H) Extension Education in Veterinary Science														
1	12315-00	Upgrading of Poultry Training Centre	The Principal, Veterinary Science College, AAU	Anand	7.25	0.00	7.25	24.98	0.00	32.23	6.77	0.00	6.77	25.88	0.00	32.65
2	12315-01	Strengthening of Demonstration-cum-Training Centre for inland fish culture	The Programme Co-ordinator, KVK, AAU	Devataj	3.64	0.00	3.64	10.00	0.00	13.64	3.59	0.00	3.59	10.00	0.00	13.59
		(H) EXT. EDU. IN VETERINARY TOTAL			10.89	0.00	10.89	34.98	0.00	45.87	10.36	0.00	10.36	35.88	0.00	46.24
		TOTAL EXT.EDU.(NORMAL)			74.51	0.10	74.61	205.73	2.50	282.84	73.98	0.10	74.08	207.13	2.50	283.71
		(I) Extension Education (Tribal)														
1	12977-00	Strengthening of Tribal Women Training Centre	Training Organizer, TRTC, AAU	Devghadbaria	10.90	0.30	11.20	20.68	0.97	32.85	10.90	0.30	11.20	20.68	0.97	32.85
2	12978-00	Strengthening of Agro-Polyclinic for Tribal Farmers	The Assoc. Res. Scientist, Hill Millet Research Station. AAU	Dahod	10.40	0.10	10.50	9.39	1.18	21.07	10.30	0.17	10.47	9.39	1.18	21.04
3	12993-01	Strengthening of Dairy Vigyan Kendra	The Principal, M.C.Dairy Science College,	Vejelpur	23.35	0.00	23.35	13.70	0.00	37.05	22.55	0.00	22.55	13.70	0.00	36.25
4	12993-02	Strengthening of Transfer of Technology Centre for Tribal	The Research Scientist (Maize), Maize Research Station. AAU	Godhra	7.23	0.00	7.23	6.89	2.93	17.05	7.10	0.08	7.18	6.89	2.93	17.00
5	12993-03	Strengthening of Pashu Vigyan Kendra	Training Organizer, TRTC, AAU, Devghadbaria	Limkheda	36.02	1.15	37.17	4.55	0.60	42.32	36.02	1.15	37.17	4.55	0.60	42.32
6	12987-05	Strengthening of Training Centre	The Principal College of Agriculture, AAU,	Jabugam	13.82	0.75	14.57	10.35	0.00	24.92	13.77	0.68	14.45	9.50	0.00	23.95
		(I) TOTAL EXT.EDU.(TRIBAL) TOTAL			101.72	2.30	104.02	65.56	5.68	175.26	100.64	2.38	103.02	64.71	5.68	173.41
		SUB TOTAL (II) : EXT.EDUCATION			176.23	2.40	178.63	271.29	8.18	458.10	174.62	2.48	177.10	271.84	8.18	457.12
		(III) Research														
1		(J) Research in Agriculture		(Normal)												
2	12002-00	Strengthening of Research in Millet	The Research Scientist, Regional Research Station. AAU	Anand	21.57	0.10	21.67	3.63	0.00	25.30	21.56	0.01	21.57	3.63	0.00	25.20
3	12003-00	Strengthening of Research in Rice	The Research Scientist (Rice), Main Rice Research Station. AAU	Nawagam	13.80	0.20	14.00	5.50	0.00	19.50	12.70	0.18	12.88	5.50	0.00	18.38
			The Asstt. Research Scientist, Agril. Research Station. AAU	Dabhoi	13.60	0.20	13.80	6.70	0.00	20.50	13.07	0.16	13.23	6.70	0.00	19.93
4	12004-00	Strengthening of Research in Wheat	The Research Scientist, Regional Research Station. AAU	Anand	2.45	0.15	2.60	3.85	0.00	6.45	3.20	0.10	3.30	3.85	0.00	7.15
			The Asstt. Research Scientist, Agril. Research Station. AAU	Dhandhuka	7.17	0.40	7.57	2.97	1.81	12.35	7.18	0.40	7.58	2.97	1.81	12.36
5	12006-00	Strengthening of Research in Sorghum	The Assoc. Research Scientist, Main Cotton Research Station. AAU	Viramgam	12.17	0.00	12.17	5.40	0.00	17.57	11.90	0.00	11.90	5.40	0.00	17.30
6	12007-00	Strengthening of Research in Pulses	The Assoc. Research Scientist, Pulse Research Station. AAU	Vadodara	71.70	0.50	72.20	8.31	0.00	80.51	63.59	0.48	64.07	8.31	0.00	72.38
7	12008-00	Strengthening of Research in Oilseed (Groundnut)	The Research Scientist, Regional Research Station. AAU	Anand	21.83	0.40	22.23	6.33	0.00	28.56	21.94	0.28	22.22	6.33	0.00	28.55
8	12009-00	Strengthening of a centre of Excellence for Cotton Research	The Asstt. Research Scientist, Agril. Research Station. AAU	Dhandhuka	7.88	0.10	7.98	3.55	0.40	11.93	7.84	0.10	7.94	3.55	0.40	11.89
			The Assoc. Research Scientist, Main Cotton Research Station. AAU	Viramgam	15.63	0.20	15.83	18.60	0.00	34.43	15.67	0.10	15.77	18.60	0.00	34.37
9	12010-00	Strengthening of Research in Tobacco	The Unit Officer, Bidi Tobacco Research Station, AAU	Anand	10.90	0.10	11.00	10.30	0.00	21.30	10.16	0.01	10.17	10.30	0.00	20.47
			The Asstt. Research Scientist, Agril. Research Station. AAU	Dharmaj	0.00	0.00	0.00	6.60	0.00	6.60	0.00	0.00	0.00	6.60	0.00	6.60
10	12011-00	Centre of Excellence on Agril. Biotechnology	The Unit Officer, Deptt. of Agril. Biotechnology, AAU	Anand	0.00	0.00	0.00	57.00	0.00	57.00	0.00	0.00	0.00	57.00	0.00	57.00


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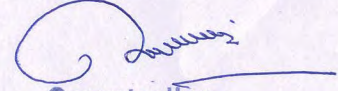
Sr. No	Budget Head	Name of the Scheme	Grant Placed at the disposal of	Centre	2nd Re-Allocation For the F.Y.2018-19						3rd Re-Allocation For the F.Y.2018-19					
					Pay	T.A./ Medi. Reim.	Total of Pay (6+7)	Recurring	Non-Recurring	Total (8+9+10)	Pay	T.A./ Medi. Reim.	Total of Pay (12+13)	Recurring	Non-Recurring	Total (14+15+16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
11	12012-00	Strengthening of Research in Forage crops	The Research Scientist(Forage), AAU	Anand	70.00	0.50	70.50	19.57	0.00	90.07	69.40	0.08	69.48	20.57	0.00	90.05
12	12016-01	Strengthening of Research in Medicinal & Aromatic Plants	The Research Scientist (M&AP), AAU	Anand	18.03	0.00	18.03	5.50	0.00	23.53	18.18	0.00	18.18	5.50	0.00	23.68
13	12018-00	Expansion of Research in Agril Economic	The Principal, B.A.College of Agriculture, AAU	Anand	7.67	0.00	7.67	2.20	0.00	9.87	7.64	0.00	7.64	2.20	0.00	9.84
14	12027-00	Scheme for Management of salt affected soil & poor quality of underground water	The Assoc. Res. Scientist (S'cane), AAU	Thasra	46.55	0.20	46.75	11.57	1.21	59.53	46.55	0.20	46.75	11.57	1.21	59.53
15	12027-04	Application of Remote Sensing Technique	The Principal, B.A.College of Agriculture, AAU	Anand	8.73	0.00	8.73	5.37	1.57	15.67	8.65	0.21	8.86	5.57	1.57	16.00
			The Research Scientist (Rice), Main Rice Research Station, AAU	Nawagam	0.47	0.10	0.57	2.75	0.00	3.32	0.57	0.00	0.57	2.75	0.00	3.32
16	12041-00	Statistical evaluation of experimental variability and strengthening research in Agricultural Statistics	The Principal, B.A.College of Agriculture, AAU	Anand	1.16	0.05	1.21	2.20	0.00	3.41	1.22	0.00	1.22	2.20	0.00	3.42
17	12075-00	Development of various Bio-gas Plants to use vegetative wastes	The Dean, Faculty of Food Processing Technology & Bio-Energy, AAU	Anand	11.78	0.10	11.88	4.30	18.00	34.18	11.50	0.10	11.60	4.30	12.56	28.46
18	12078-00	Strengthening of Research in Dry-farming	The Asstt. Research Scientist, Agril. Research Station, AAU	Dhandhuka	4.33	0.05	4.38	3.31	0.00	7.69	4.34	0.01	4.35	3.31	0.00	7.66
19	12092-00	Strengthening of Tissue culture Research & Development at AAU	The Prof. & Head, Plant Tissue Culture Laboratory, AAU	Anand	3.60	0.05	3.65	32.80	4.80	41.25	3.51	0.00	3.51	32.80	4.80	41.11
20	12131-00	Research on Eco-friendly Biological Fertilizer	The Assoc. Res. Scientist (Biofertilizer), AAU	Anand	0.00	0.00	0.00	4.40	0.00	4.40	0.00	0.00	0.00	4.40	0.00	4.40
21	12906-00	Centre of Excellence for Soil & Water Management Technology	The Research Scientist, Regional Research Station, AAU	Anand	0.00	0.00	0.00	3.30	0.00	3.30	0.00	0.00	0.00	3.30	0.00	3.30
22	12907-00	Strengthening of Agro-meteorology at AAU	The Assoc. Res. Scientist, Pulse Research Station, AAU	Vadodara	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.00	0.00	0.10	0.00	0.10
23	12933-00	Research on Hybrid Development in paddy	The Research Scientist (Rice), Main Rice Research Station, AAU	Nawagam	0.00	0.00	0.00	9.90	3.19	13.09	0.00	0.00	0.00	9.90	3.19	13.09
24	12937-00	Strengthening Adaptive Research in Agro-climatic zones of AAU	The Director of Research, AAU	Anand	0.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	22.00	0.00	22.00
25	12938-00	Monitoring of heavy metal contamination in agricultural produce in peri urban areas of Gujarat	The Unit Officer & Research Scientist, Micronutrient Project (ICAR), AAU	Anand	0.00	0.00	0.00	8.60	0.00	8.60	0.00	0.00	0.00	8.60	0.00	8.60
26	12959-00	Research on Horticultural fruit and flower Crops	The Principal, B.A. College of Agriculture, AAU	Anand	11.82	0.10	11.92	29.70	4.62	46.24	11.54	0.21	11.75	30.95	4.62	47.32
27	12960-00	Post Harvest Management of some important crops of Middle Gujarat.	The Dean, Faculty of Food Processing Technology & Bio-Energy, AAU	Anand	8.67	0.00	8.67	10.00	0.00	18.67	8.82	0.00	8.82	10.00	0.00	18.82
28	12962-00	Strengthening of Intellectual property rights cell	The Director of Research, AAU	Anand	2.40	0.00	2.40	4.00	0.00	6.40	2.30	0.00	2.30	4.00	0.00	6.30
29	12963-00	Genetic enhancement and production technologies of Pulses, Oilseeds and Cereals	The Research Scientist, Regional Research Station, AAU	Anand	21.53	0.00	21.53	8.25	0.00	29.78	21.42	0.00	21.42	8.25	0.00	29.67
	12963-01	Genetic enhancement and production technologies of Pulses, Oilseeds and Cereals	The Unit Officer, Pulse Research Scheme, AAU	Vadodara	7.61	0.00	7.61	5.50	0.00	13.11	6.79	0.00	6.79	5.50	0.00	12.29
	12963-02	Genetic enhancement and production technologies of Pulses, Oilseeds and Cereals	The Research Scientist, Agril. Research Station for Upland Paddy, AAU	Derol	10.95	0.05	11.00	8.50	0.00	19.50	10.80	0.05	10.85	8.50	0.00	19.35
30	12963-03	Research and enhancement quality seed production of major crops of middle Gujarat, Anand	The Research Scientist, Regional Research Station, AAU	Anand	9.87	0.00	9.87	27.20	0.00	37.07	9.72	0.00	9.72	27.20	0.00	36.92
31	12964-00	Insect Pest Management through Biocontrol Agents	The Principal, B.A. College of Agriculture, AAU (Entomology Deptt.)	Prof. (Ento), BACA, Anand	0.92	0.00	0.92	6.00	0.00	6.92	0.82	0.00	0.82	7.19	0.00	8.01
	12964-01	Insect Pest Management through Biocontrol Agents	The Unit Officer, ICAR Unit-9, AAU	Prof. Bio-control, U-9	4.73	0.07	4.80	10.00	2.34	17.14	4.57	0.06	4.63	10.00	2.34	16.97
32	12965-00	Establishment of Organic farm at different centres	The Principal, B.A. College of Agriculture, AAU (Deptt. of Agronomy)	Anand	10.06	0.00	10.06	7.15	0.00	17.21	9.91	0.00	9.91	7.15	0.00	17.06
	12965-01	Establishment of Organic farm at different centres	The Unit Officer, Pulse Research Scheme, AAU	Vadodara	5.89	0.03	5.92	5.17	0.00	11.09	5.42	0.03	5.45	5.17	0.00	10.62
	12965-02	Establishment of Organic farm at different centres	The Research Scientist, Agril. Research Station, Bhal & Coastal Zone, AAU	Arnej	4.98	0.10	5.08	7.50	0.00	12.58	5.02	0.06	5.08	7.50	0.00	12.58


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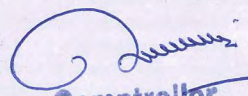
Sr. No	Budget Head	Name of the Scheme	Grant Placed at the disposal of	Centre	2nd Re-Allocation For the F.Y.2018-19						3rd Re-Allocation For the F.Y.2018-19					
					Pay	T.A./ Medi. Reim.	Total of Pay (6+7)	Recurring	Non-Recurring	Total (8+9+10)	Pay	T.A./ Medi. Reim.	Total of Pay (12+13)	Recurring	Non-Recurring	Total (14+15+16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	12965-03	Establishment of Organic farm at different centres	The Asstt. Res. Scientist, Agril. Research Station for Wheat & Desi Cotton. AAU	Dhandhuka	0.18	0.00	0.18	3.96	0.00	4.14	0.18	0.00	0.18	3.96	0.00	4.14
	12965-04	Establishment of Organic farm at different centres	The Research Scientist (Rice), Main Rice Research Station. AAU	Nawagam	0.23	0.00	0.23	4.40	0.00	4.63	0.23	0.00	0.23	4.40	0.00	4.63
33	12966-00	Strengthening of Centers of Excellence - Medicinal & Aromatic Plants	The Research Scientist (M&AP), AAU	Anand	22.58	0.32	22.90	14.30	0.00	37.20	22.58	0.35	22.93	14.30	0.00	37.23
34	12969-00	Development of irradiation technology for Agricultural, Animal Dairy and Food products	The Dean, Faculty of Food Processing Technology & Bio-Energy, AAU	Anand	4.25	0.00	4.25	7.70	0.00	11.95	4.21	0.00	4.21	7.70	0.00	11.91
35	12970-00	Studies on the estimation of pesticides residues for agriculture commodities	The Unit Officer, ICAR Unit-9, AAU	Anand	4.06	0.00	4.06	35.20	9.37	48.63	4.03	0.00	4.03	33.20	9.37	46.60
36	12985-00	Development of Potato varieties and its agro technologies for Middle Gujarat	The Research Scientist (Veg), MVRS, AAU	Khambholaj	24.38	0.12	24.50	14.30	0.24	39.04	24.38	0.12	24.50	15.30	0.24	40.04
37	12985-01	Research on Papaya crops	The Research Scientist (Veg), MVRS, AAU	Khambholaj	3.20	0.00	3.20	15.40	0.00	18.60	3.20	0.00	3.20	15.40	0.00	18.60
38	12989-00	Establishment of Research Centre of Seed Spices for Development of Production Technology	The Asstt. Research Scientist, Castor & Seed Sprices Research Station, AAU	Sanand	0.00	0.00	0.00	6.05	0.00	6.05	0.00	0.00	0.00	6.05	0.00	6.05
39	12989-02	Veritable Development of Chickpea in residue moisture condition of Bhal region	The Research Scientist, Agril. Research Station, Bhal & Coastal Zone, AAU	Arnej	0.00	0.00	0.00	4.15	0.00	4.15	0.00	0.00	0.00	4.15	0.00	4.15
40	12989-06	Allele Mining for Fragrance and Colour Principles from Saffron and Sandal Wood	The Unit Officer, Deptt. of Agril. Biotechnology, AAU	Anand	0.00	0.00	0.00	52.00	0.00	52.00	0.00	0.00	0.00	52.00	0.00	52.00
41	12993-04	Study on Pesticides residues Analysis from Food, Feed, Water and Soil for food safety in Gujarat	The Unit Officer & Research Scientist, ICAR Unit-9, AAU	Anand	21.42	0.10	21.52	19.58	5.19	46.29	21.44	0.09	21.53	18.20	5.19	44.92
42	12993-05	Development of varieties in Vegetable crops	The Research Scientist (Veg), MVRS, AAU	Anand	61.80	0.20	62.00	33.90	5.00	100.90	61.80	0.25	62.05	35.50	5.00	102.55
43	12993-07	Research Centre for Distant Hybridization in field and fruit crops	The Unit Officer, Deptt. of Agril. Biotechnology, AAU	Anand	30.05	0.15	30.20	19.80	0.25	50.25	28.84	0.14	28.98	19.80	0.25	49.03
44	12993-08	Development of early maturing and High yielding Castor Hybrids / Varieties suitable to cropping systems in irrigated area of middle Gujarat	The Assoc. Research Scientist, Agril. Research Station, AAU	Sansoli	25.38	0.10	25.48	14.50	0.00	39.98	25.38	0.10	25.48	14.50	0.00	39.98
45	12993-09	Evolving Suitable Rice Genotypes for Rabi & Summer Cultivation for Enhancing Prod. and Productivity in Middle Gujarat of Agro-climatic Zone - III.	The Research Scientist (Rice), Main Rice Research Station, AAU	Nawagam	0.81	0.00	0.81	3.30	0.00	4.11	0.81	0.00	0.81	3.30	0.00	4.11
				Thasra	0.00	0.00	0.00	3.30	0.00	3.30	0.00	0.00	0.00	3.30	0.00	3.30
46	12993-15	Screening and management of root-knot nematodes in important crops of Gujarat	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	4.40	0.00	4.40	0.00	0.00	0.00	4.40	0.00	4.40
47	12993-16	Genetic enhancement and production technologies of Clusterbean (Guar) for yield and quality	The Research Scientist, Agril. Research Station for Upland Paddy. AAU	Derol	0.00	0.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00	7.00	0.00	7.00
48			The Principal B.A. College of Agriculture aau	BACA, Anand	0.00	0.00	0.00	4.40	0.00	4.40	0.00	0.00	0.00	4.55	0.00	4.55
49	12993-17	Centre for Advance Research in Plant Tissue culture	The Prof. & Head, Plant Tissue Culture Laboratory. AAU	Anand	0.00	0.00	0.00	37.20	19.75	56.95	0.00	0.00	0.00	37.20	19.75	56.95
50	12993-18	Centre for Advance Research on Plant Viruses	The Principal B.A. College of Agriculture aau	Anand	6.89	0.20	7.09	8.80	5.22	21.11	6.90	0.29	7.19	8.80	5.22	21.21
51	12993-19	Research on Organic Farming	The Principal B.A. College of Agriculture aau	Anand	9.44	0.25	9.69	11.00	2.16	22.85	9.35	0.31	9.66	11.00	2.16	22.82
52	12993-20	Advanced Research on Pest Management through birds	The Unit Officer & Research Scientist, ICAR Unit-9, AAU	Anand	3.39	0.05	3.44	2.11	8.36	13.91	3.38	0.03	3.41	2.11	8.36	13.88
53	12993-21	Development of Food Decontamination Technology for Safety and Quality of Fresh and Minimally Processed Fruits and Vegetables	The Dean, Faculty of Food Processing Technology & Bio-Energy, AAU	Anand	3.60	0.00	3.60	8.50	0.00	12.10	3.57	0.00	3.57	8.50	0.00	12.07
54	12993-22	Research on Supply Chain and Market Integration for key Agro Commodities for Farmers's Awareness and Income Enhancement in Middle Gujarat	The Principal, International Agri-Business Management Institute, AAU	Anand	2.60	0.10	2.70	3.85	2.48	9.03	2.52	0.00	2.52	4.73	2.47	9.72
(J) RESEARCH IN AGRICULTURE TOTAL					694.71	5.34	700.05	744.68	95.96	1540.69	680.30	4.51	684.81	748.57	90.51	1523.89


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					Pay	T.A./ Medi. Reim.	Total of Pay (6+7)	Recurring	Non-Recurring	Total (8+9+10)	Pay	T.A./ Medi. Reim.	Total of Pay (12+13)	Recurring	Non-Recurring	Total (14+15+16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		(K) Research in Veterinary Science														
55	12303-06	Research on Embryo Transfer in Buffalo	The Principal, Veterinary Science College, AAU	Anand	51.70	0.00	51.70	13.00	0.00	64.70	51.67	0.00	51.67	13.00	0.00	64.67
56	12303-07	Introduction of Mechanization on a Dairy Farms	The Principal, Veterinary Science College, AAU	Anand	9.21	0.00	9.21	28.81	0.00	38.02	9.13	0.00	9.13	28.81	0.00	37.94
57	12303-10	Strengthening of R.B.R. Unit	The Principal, Veterinary Science College, AAU	Anand	10.04	0.00	10.04	12.00	0.00	22.04	11.86	0.00	11.86	12.00	0.00	23.86
58	12313-00	Study on applied reproduction in Surti & Marwadi Goats of Gujarat State.	The Principal, Veterinary Science College, AAU	Ramna Muwada	27.20	0.25	27.45	12.00	0.00	39.45	34.20	0.25	34.45	12.00	0.00	46.45
59	12928-00	Centre of Excellence in Animal Biotechnology	The Principal, Veterinary Science College, AAU	Anand	0.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	75.00	0.00	75.00
60	12933-00	Strengthening of Livestock Research Station	The Principal, Veterinary Science College, AAU	Anand	29.18	0.00	29.18	75.82	1.87	106.87	27.81	0.00	27.81	75.82	1.87	105.50
61	12388-00	Development and maintenance of different population of Poultry	The Principal, Veterinary Science College, AAU (Poultry)	Anand	31.80	0.05	31.85	25.70	0.46	58.01	33.74	0.03	33.77	26.60	0.46	60.83
62	12990-00	Cytogenetics and Cell culture studies in Cattle and Buffaloes	The Principal, Veterinary Science College, AAU (Animal Genetics Deptt.)	Anand	0.00	0.00	0.00	7.00	5.39	12.39	0.00	0.00	0.00	7.00	5.39	12.39
63	12992-00	Etiopathological studies on mortality of Broilers	The Principal, Veterinary Science College, AAU (Pathology Deptt.)	Anand	0.00	0.00	0.00	4.80	0.00	4.80	0.00	0.00	0.00	4.80	0.00	4.80
64	12953-00	Strengthening of Livestock & Veterinary component	The Principal, Veterinary Science College, AAU (Surgery & Radiology)	Anand	0.00	0.00	0.00	9.15	5.30	14.45	0.00	0.00	0.00	9.15	5.30	14.45
65	12956-00	Diagnosis, epidemiology and management of Diseases of Live stock	The Principal, Veterinary Science College, AAU	Anand	0.00	0.00	0.00	6.05	0.00	6.05	0.00	0.00	0.00	6.05	0.00	6.05
66	12971-00	Centers of Excellence for Animal Nutrition	The Principal, Veterinary Science College,	Anand	24.31	0.15	24.46	22.25	0.00	46.71	24.23	0.15	24.38	22.25	0.00	46.63
67	12972-00	Modernization of diagnostic facilities - Zoonotic disease and campylobacteriosis	The Principal, Veterinary Science College, AAU	Anand	5.26	0.00	5.26	8.25	7.90	21.41	5.09	0.00	5.09	8.25	7.90	21.24
68	12973-00	Conservation and improvement of indigenous cattle	The Principal, Veterinary Science College, AAU	Anand	3.35	0.00	3.35	19.98	0.00	23.33	3.34	0.00	3.34	19.98	0.00	23.32
69	12989-03	Research on Silvi pasture systems and forage crops	The Principal, Veterinary Science College, AAU	Ramna Muwada	0.00	0.00	0.00	24.00	0.00	24.00	0.00	0.00	0.00	24.00	0.00	24.00
70	12989-04	Research on Silvi pasture systems and forage crops	The Principal, Veterinary Science College, AAU	Meenavada	0.00	0.00	0.00	12.00	8.50	20.50	0.00	0.00	0.00	12.00	8.50	20.50
71	12993-06	Effect of phytochemicals on nutrient utilization, health attributes and production of ruminants	The Principal, Veterinary Science College, AAU	Anand	9.03	0.00	9.03	10.50	0.00	19.53	0.00	0.00	0.00	10.50	0.00	10.50
72	12993-23	Strengthening of Research and Animal Feed Testing Laboratory	The Principal, Veterinary Science College, AAU	Anand	9.03	0.00	9.03	10.00	0.00	19.03	9.02	0.00	9.02	10.00	0.00	19.02
		(K) RES. IN VETY. SCI. TOTAL			210.11	0.45	210.56	371.31	29.42	611.29	210.09	0.43	210.52	377.21	29.42	617.15
		(L) Research in Dairy Science														
73	12351-02	Development of Dairy Starter Cultures and value added Dairy Products	The Principal, Dairy Science College, AAU	Anand	0.00	0.00	0.00	3.91	3.74	7.65	0.00	0.00	0.00	3.91	3.74	7.65
74	12351-03	Development of methods for detection of adulteration in Milk and Milk products	The Principal, Dairy Science College, AAU	Anand	1.72	0.00	1.72	3.00	0.00	4.72	1.31	0.00	1.31	3.00	0.00	4.31
75	12351-05	Enhancing Self Life of Indigenous Milk product	The Principal, Dairy Science College, AAU	Anand	0.00	0.00	0.00	4.40	0.00	4.40	0.00	0.00	0.00	4.40	0.00	4.40
76	12951-01	Evaluation of selected natural food additives for their suitability to enhance the quality of dairy products	The Principal, Dairy Science College, AAU	Anand	0.00	0.00	0.00	4.00	2.50	6.50	0.00	0.00	0.00	4.00	2.50	6.50
77	12951-04	Plasmid profile of lactic acid bacteria and their use as Bio-medical agents	The Principal, Dairy Science College, AAU	Anand	0.00	0.00	0.00	9.00	7.50	16.50	0.00	0.00	0.00	9.00	7.50	16.50
78	12951-05	Manufacture of Dairy/Non Dairy Processed Cheese and Mozzarella Cheese Analogues	The Principal, Dairy Science College, AAU	Anand	0.00	0.00	0.00	3.44	2.75	6.19	0.00	0.00	0.00	3.44	2.75	6.19
79	12974-00	Utilization of whey in dairy and food products	The Principal, Dairy Science College, AAU	Anand	2.50	0.00	2.50	3.50	0.95	6.95	2.06	0.00	2.06	3.50	0.95	6.51
		(L) RESEARCH IN DAIRY SCI. TOTAL			4.22	0.00	4.22	31.25	17.44	52.91	3.37	0.00	3.37	31.25	17.44	52.06
		TOTAL RESEARCH (NORMAL)			909.04	5.79	914.83	1147.24	142.82	2204.89	893.76	4.94	898.70	1157.03	137.37	2193.10


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					Pay	T.A./ Medi. Reim.	Total of Pay (6+7)	Recurring	Non-Recurring	Total (8+9+10)	Pay	T.A./ Medi. Reim.	Total of Pay (12+13)	Recurring	Non-Recurring	Total (14+15+16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		(M) Research in Agriculture		(Tribal)												
80	12005-00	Improving Research facilities for Maize	The Assoc. Research Scientist, ARS,	Dahod	16.03	0.30	16.33	8.25	2.02	26.60	15.94	0.35	16.29	8.25	2.02	26.56
81	12007-00	Strengthening of Research in Pulse	The Assoc. Research Scientist, ARS,	Dahod	6.07	0.05	6.12	5.50	1.00	12.62	6.00	0.05	6.05	5.50	1.00	12.55
82	12917-00	Research and demonstrations of bio-fertilizers in Tribal areas of Gujarat	The Assoc. Research Scientist (Biofertilizer Project), AAU The Research Scientist(Maize), Maize Research Station, AAU	Anand Godhara	0.00	0.00	0.00	8.80	0.00	8.80	0.00	0.00	0.00	8.80	0.00	8.80
83	12979-00	Genetic enhancement and prod. technologies of major crops grown in tribal areas	The Assoc. Res. Scientist, Hill Millet Research Station, AAU	Dahod	4.18	0.05	4.23	5.50	0.00	9.73	4.19	0.02	4.21	5.50	0.00	9.71
84	12979-01	Genetic enhancement and prod. technologies of major crops grown in tribal areas	The Assoc. Res. Scientist, Agril. Research Station, AAU	Devgadbaria	5.34	0.00	5.34	9.00	0.98	15.32	5.34	0.00	5.34	9.00	0.98	15.32
85	12979-03	Development of Garlic and Ginger varieties suitable for value addition and its production and protection technologies	The Assoc. Res. Scientist, Hill Millet Research Station, AAU	Dahod	40.46	0.35	40.81	6.60	0.09	47.50	40.32	0.35	40.67	6.60	0.09	47.36
86	12979-04	Maize productivity enhancement through single cross hybrid(s)	The Research Scientist(Maize), Maize Research Station, AAU	Godhra	0.00	0.00	0.00	11.10	0.43	11.53	0.00	0.00	0.00	11.10	0.43	11.53
87	12979-05	Varietal development in Chickpea for Tribal area	The Assoc. Res. Scientist, Hill Millet Research Station, AAU	Dahod	6.95	0.05	7.00	6.60	0.00	13.60	6.90	0.06	6.96	6.60	0.00	13.56
88	12987-06	Production Potential and Value Addition of Banana Grown in Tribal area of Chhota Udaipur region of Middle Gujarat through multiple approaches	The Principal College of Agriculture, AAU,	Jabugam	8.50	0.50	9.00	11.10	0.46	20.56	8.40	0.47	8.87	11.60	0.46	20.93
89	12993-10	Advanced Centre for Research and Trainers training on Agricultural Engineering based interventions	The Principal, College of Agril. Engg. & Tech., AAU	Godhra	0.00	0.00	0.00	7.52	0.00	7.52	0.00	0.00	0.00	7.52	0.00	7.52
90	12993-11	Developing a watershed based conclave for experimental learning at Kankanpur	The Principal, College of Agril. Engg. & Tech., AAU	Kankanpur	10.58	0.00	10.58	10.00	0.00	20.58	10.43	0.15	10.58	10.00	0.00	20.58
91	12993-13	Tailoring Maize for Specific uses thereby nutritional enrichment and security - A better alternatives for Rainfed Farming, particularly Tribal Areas of Gujarat State	The Research Scientist(Maize), Maize Research Station, AAU	Godhra	5.40	0.20	5.60	8.80	0.81	15.21	5.34	0.18	5.52	8.80	0.81	15.13
		(M) RESEARCH (TRIBAL) TOTAL			103.51	1.50	105.01	108.67	5.79	219.47	102.86	1.63	104.49	109.17	5.79	219.45
		SUB TOTAL (III) : RESEARCH			1012.55	7.29	1019.84	1255.91	148.61	2424.36	996.62	6.57	1003.19	1266.20	143.16	2412.55
		TOTAL (I+ II + III)			3589.05	29.10	3618.15	2734.27	442.66	6795.08	3559.99	29.83	3589.82	2752.12	442.03	6783.97


Comptroller
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