

હિસાબ નિયામકશ્રીની કચેરી આણંદ ફૃષિ યુનિવર્સિટી, આણંદ

ખ.નં. આફયુ/હિનિ/પ્લાન યોજના/ગ્રાન્ટ ફેરફારવણી-૨/ ૮૮૩૪ /૨૦૨૦-૨૧

તા. ૨૦/૦૨/૨૦૨૦

વંચાણે લીધો:-

૧. અત્રેની કચેરીનાં પ્લાન યોજના(ડેવલપમેન્ટ ચાર્જીસ) ગ્રાન્ટ ફેરફારવણી કાર્યાલય આદેશ ખ.નં.
 - આફયુ/હિનિ/પ્લાન યોજના/ગ્રાન્ટ ફેરફારવણી-૨/૬૮૪૭/૨૦૨૦-૨૧ તા.૦૪/૧૨/૨૦૨૦
 - આફયુ/હિનિ/પ્લાન યોજના/૭૨૨૦-૨૫/૨૦૨૦-૨૧ તા.૧૬/૧૨/૨૦૨૦
 - આફયુ/હિનિ/પ્લાન યોજના/૭૪૩૦-૩૫/૨૦૨૦-૨૧ તા.૨૮/૧૨/૨૦૨૦
 - આફયુ/હિનિ/પ્લાન યોજના/૭૭૬૨-૬૮/૨૦૨૦-૨૧ તા.૦૬/૦૧/૨૦૨૧
 - આફયુ/હિનિ/પ્લાન યોજના/૭૮૪૮-૫૪/૨૦૨૦-૨૧ તા.૧૩/૦૧/૨૦૨૧
 - આફયુ/હિનિ/પ્લાન યોજના/૮૧૧૬-૨૧/૨૦૨૦-૨૧ તા.૨૮/૦૧/૨૦૨૧
૨. સંશોધન નિયામક અને અનુરૂનાતક વિદ્યાશાખાધ્યક્ષશ્રી, આણંદ ફૃષિ યુનિવર્સિટી, આણંદનાં ગ્રાન્ટ ફેરફારવણી ભલામણ પત્ર ખ.નં. આફયુ/ડીઆર/પ્લાન-૨/૩૪૪/૧૧૬૬૬-૬૭/૨૦૨૧ તા.૨૦/૦૨/૨૦૨૧

-: કાર્યાલય આદેશ :-

વંચાણે લીધેલ કમ-(૨) પરની ભલામણને ધ્યાને લઈ કમ-(૧) મુજબનાં કાર્યાલય આદેશો આથી રદ કરવામાં આવે છે.

સંશોધન નિયામક અને અનુરૂનાતક વિદ્યાશાખાધ્યક્ષશ્રી, આણંદ ફૃષિ યુનિવર્સિટી, આણંદ દ્વારા ડેવલપમેન્ટ ચાર્જીસ સદરની પ્લાન યોજનાઓની ગ્રાન્ટ જરૂરીયાત અને યોજનાઓની ભૌતિક પ્રગતિની માંગવામાં આવેલ માહિતી અન્વયે યોજનાનાં નિયંત્રણ અધિકારીશ્રીઓ તરફથી મળેલ માહિતી મુજબ વર્ષ:૨૦૨૦-૨૧માં પ્લાન યોજનાઓમાં પગાર-ભથ્થા, રીકર્ડીંગ કન્ટીજન્સી, નોન-રીકર્ડીંગ સદરે ગ્રાન્ટની જરૂરીયાતને ધ્યાને લેતાં ડેવલપમેન્ટ ચાર્જીસ સદરની પ્લાન યોજનામાં ગ્રાન્ટની ફેરફારવણી માટે વંચાણે લીધેલ કમ-(૨) થી ભલામણ મળેલ છે.

મળેલ ભલામણ મુજબ આ સાથે સામેલ રેટેટમેન્ટના કોલમ-(૧૨) પગાર ભથ્થાની ગ્રાન્ટ ઓડીટ ઓફિસરશ્રી, પે એન્ડ પેન્શન સેલ, હિસાબ નિયામકશ્રીની કચેરી, આણંદ ફૃષિ યુનિવર્સિટી, આણંદના હવાલે તથા કોલમ-(૧૩), (૧૫) અને (૧૬)(મુસાફરી ભથ્થા/ મેડીકલ રીએમ્બર્સમેન્ટ, રીકર્ડીંગ અને નોન-રીકર્ડીંગ) સદરેની ગ્રાન્ટ કોલમ-(૪) મુજબ સંબંધિત કચેરી/અધિકારીશ્રીનાં હવાલે મુકવાના આથી આદેશ કરવામાં આવે છે.

ઉપરોક્ત યોજનાની બોલીઓ અને શરતોને આધિન રહીને ફાળવેલા ગ્રાન્ટની મર્યાદામાં ખર્ચ કરવાની સંપૂર્ણ જવાબદારી જે તે કચેરીનાં યુનિટ અધિકારીશ્રી તેમજ ઉપાડ અને ચુકવણાં અધિકારીશ્રીની રહેશે.

ડેવલપમેન્ટ ચાર્જીસ (પ્લાન યોજના)નો ખર્ચ સામેલ રેટેટમેન્ટનાં કોલમ-(૨) મુજબના બજેટ સદરમાં કરવાનો રહેશે. વધુમાં બે પગાર અને મુસાફરી ભથ્થા / મેડીકલ રીએ. સદરે ફાળવેલ ગ્રાન્ટની મર્યાદામાં ફેરફાર કરવાનો થાય તો નીચે સહિ કરનારશ્રીને (ફક્ત પગાર અને મુસાફરી ભથ્થા /મેડી.રીએ.) દરખાસ્ત રજુ કરવાની રહેશે.

સામેલ: રેટેટમેન્ટ.

હિસાબ નિયામક

નકલ રવાના:

૧. હિસાબી અધિકારીશ્રી(પી.એફ./પેન્શન), આણંદ ફૃષિ યુનિવર્સિટી, આણંદ તરફ જણ અને અમલ સારૂ..
૨. ઓડીટ ઓફિસરશ્રી, પે એન્ડ પેન્શન સેલ, હિસાબ નિયામકશ્રીની કચેરી, આણંદ ફૃષિ યુનિવર્સિટી, આણંદ તરફ કોલમ નં.(૧૨)માં દર્શાવેલ ગ્રાન્ટની મર્યાદામાં પગાર ભથ્થાનો ખર્ચ કરવા સારૂ..
૩. કોલમ નં.(૪)માં દર્શાવેલ કચેરીનાં યુનિટ/સબ યુનિટ અધિકારીશ્રીઓ તરફ કોલમ નં.(૧૩),(૧૫) અને (૧૬)માં ફાળવેલ ગ્રાન્ટની મર્યાદામાં નિયમોનુસાર ખર્ચ કરવા સારૂ..
૪. તમામ ઉપાડ અને ચુકવણાં અધિકારીઓ તરફ કોલમ નં કોલમ નં.(૧૩),(૧૫) અને (૧૬)માં ફાળવેલ ગ્રાન્ટની મર્યાદામાં નિયમોનુસાર ખર્ચ કરવા સારૂ..
૫. હિસાબી અધિકારીશ્રી (કેશ), આણંદ ફૃષિ યુનિવર્સિટી, આણંદ.
૬. આયોજન અધિકારીશ્રી, આણંદ ફૃષિ યુનિવર્સિટી, આણંદ.
૭. પે એન્ડ પેન્શન સેલ, ઓનલાઈન એકાઉન્ટીંગ સીસ્ટમ સોફ્ટવેરમાં એન્ટ્રી કરવા સારૂ.
૮. આ વિભાગની એમ.ઇ.એસ./કંટ્રોલ/બજેટ શાખા તરફ..

નકલ સવિનય સ્વાના:

૧. માન.કુલપતિશ્રીનાં સહચ સચિવશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ.
૨. સંશોધન નિયામક અને અનુસ્નાતક વિદ્યાશાખાધ્યક્ષશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ.
૩. વિસ્તરણ શિક્ષણ નિયામકશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ.
૪. કુલસચિવશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ.
૫. નિયામકશ્રી, ઈન્ફોર્મેશન ટેકનોલોજી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ.
૬. નિયામકશ્રી, વિદ્યાર્થી કલ્યાણ, આણંદ કૃષિ યુનિવર્સિટી, આણંદ.
૭. તમામ આચાર્ય અને ડીનશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ.
૮. કાર્યપાલક ઈજનેરશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ.
૯. ગ્રંથપાલશ્રી,ડૉ.એમ.ડી.પટેલ ઈ-લાઈબ્રેરી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ.

STATEMENT
ANAND AGRICULTURAL UNIVERSITY, ANAND
Details of Third re-allocation of grant under Plan Schemes during the financial year 2020-21

(Rs. in Lakhs)

Sr. No	Budget Head	Name of the Scheme	Grant Placed at the disposal of	Centre	Second Reallocation						Third Reallocation					
					Pay	T.A./ Medi. Reim.	Pay & Allo. (6+7)	Recurring	Non-Recurring	Total	Pay	T.A./ Medi. Reim.	Pay & Allo. (12+13)	Recurring	Non-Recurring	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2415-Agricultural Research and Education. (Normal)																
(I) EDUCATION																
(A) Agricultural Education																
1	12711-00	Project for Library	The University Librarian, M.D. Patel Regional e-Library, AAU	Anand	0.00	0.00	0.00	23.00	0.00	23.00	0.00	0.00	0.00	23.00	0.00	23.00
2	12712-02	Land scaping at AAU	The Principal, College of Horticulture, AAU	Anand	0.00	0.00	0.00	12.00	4.28	16.28	0.00	0.00	0.00	12.00	4.28	16.28
3	12712-03	Creating of the Computer & Communication facilities at AAU	The Principal, B.A.College of Agriculture, AAU	Anand	10.38	0.10	10.48	7.00	0.00	17.48	10.34	0.05	10.39	7.00	0.00	17.39
4	12134-00	Expansion of Planning & Evaluation Cell	The Director of Research, AAU	Anand	10.08	0.02	10.10	16.00	0.00	26.10	10.35	0.00	10.35	16.00	0.00	26.35
5	12136-00	Library Facilities at AAU	The University Librarian, M.D. Patel Regional e-Library, AAU	Anand	0.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	25.00	0.00	25.00
6	12926-00	Modernization of Dept. of Agriculture Colleges at AAU	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	40.00	3.50	43.50	0.00	0.00	0.00	45.00	3.50	48.50
7	12929-01	Strengthening of facilities for bio-agents at Department of Plant Pathology	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00	7.00	0.00	7.00
8	12930-00	Addition of the facilities for organizing Rural Agricultural Work Experience (RAWEX) programme	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00	5.00
			The Principal, M. C. College of Dairy Science, AAU	Anand	0.00	0.00	0.00	1.65	0.00	1.65	0.00	0.00	0.00	1.65	0.00	1.65
			The Principal, College of Agriculture, AAU	Vaso	0.00	0.00	0.00	1.35	0.00	1.35	0.00	0.00	0.00	1.35	0.00	1.35
			The Principal, College of Agriculture, AAU	Jabugam	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00
			The Principal, College of Horticulture, AAU	Anand	0.00	0.00	0.00	1.05	0.00	1.05	0.00	0.00	0.00	1.05	0.00	1.05
			The Principal, FPT & BE, AAU	Anand	0.00	0.00	0.00	0.65	0.00	0.65	0.00	0.00	0.00	0.65	0.00	0.65
9	12931-00	Strengthening facilities for Sericulture, Apiculture and Mushroom cultivation	The Principal, CAET, AAU	Godhra	0.00	0.00	0.00	1.50	0.00	1.50	0.00	0.00	0.00	1.50	0.00	1.50
			The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	5.30	0.00	5.30	0.00	0.00	0.00	5.30	0.00	5.30
10	12931-01	Strengthening of Modern Green-house facilities	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	6.50	0.00	6.50	0.00	0.00	0.00	6.50	0.00	6.50
11	12946-00	Strengthening of WTO Cell	The Professor, Deptt. of Agril. Economics, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	6.00
12	12947-00	Strengthening of New department of seed science and technology at B.A.C.A.	The Principal, B.A.College of Agriculture, AAU	Anand	49.75	0.80	50.55	7.00	0.00	57.55	50.96	0.20	51.16	7.00	0.00	58.16
13	12947-01	Strengthening of Department of Nano technology	The Prof. & Head, Plant Tissue Culture Laboratory, AAU	Anand	49.50	0.50	50.00	19.50	2.75	72.25	49.50	0.50	50.00	23.00	2.74	75.74
14	12947-02	Centre for Weather forecasting and climate change	The Principal, B.A.College of Agriculture, AAU	Anand	18.76	0.35	19.11	8.00	0.00	27.11	18.79	0.10	18.89	8.00	0.00	26.89
15	12948-00	Strengthening of College of Agricultural Information Technology	The Principal, Agricultural Information Technology College, AAU	Anand	187.00	2.00	189.00	22.00	3.10	214.10	189.45	0.45	189.90	22.00	2.37	214.27
16	12949-00	Strengthening of College of MBA (International Agri. Business)	The Principal, International Agri-Business Management Institute, AAU	Anand	174.40	0.60	175.00	18.00	0.00	193.00	180.12	0.15	180.27	18.00	0.00	198.27
17	12950-00	Strengthening of College of Food Processing Technology and Bio-energy	The Dean, Faculty of Food Processing Technology & Bio-Energy, AAU	Anand	410.90	2.10	413.00	30.00	0.00	443.00	418.70	2.00	420.70	30.00	0.00	450.70
18	12957-00	Strengthening of Polytechnic in Food Science and Home Economics	The Dean, Faculty of Food Processing Technology & Bio-Energy, AAU	Anand	53.85	0.15	54.00	20.00	0.00	74.00	54.16	0.05	54.21	20.00	0.00	74.21
19	12957-01	Strengthening of Polytechnic in Agriculture	The Principal, B.A.College of Agriculture, AAU	Anand	70.78	0.25	71.03	15.00	0.25	86.28	70.18	0.20	70.38	15.00	0.25	85.63
20	12984-00	Strengthening of Polytechnic in Agriculture	The Principal, College of Agriculture, AAU	Vaso	39.55	0.45	40.00	20.00	0.00	60.00	64.15	0.15	64.30	21.00	0.00	85.30
21	12957-02	Strengthening of Polytechnic in Horticulture	The Principal, Sheth D.M.Polytechnic in Horticulture, AAU	Vadodara	65.87	0.40	66.27	20.00	1.69	87.96	67.61	0.10	67.71	20.00	1.39	89.10
22	12958-00	Strengthening of Institute of Distance Education	The Director of Research & Dean, Faculty of P.G. Studies, AAU	Anand	44.55	0.45	45.00	4.00	0.00	49.00	44.98	0.45	45.43	4.00	0.00	49.43
23	12986-00	Strengthening of Teaching in Agricultural Economics, BACA, Anand	The Principal, B.A.College of Agriculture, AAU	Anand	33.63	0.50	34.13	5.00	0.00	39.13	35.46	0.10	35.56	5.00	0.00	40.56

Sr. No	Budget Head	Name of the Scheme	Grant Placed at the disposal of	Centre	Second Reallocation						Third Reallocation					
					Pay	T.A./ Medi. Reim.	Pay & Allo. (6+7)	Recurring	Non-Recurring	Total	Pay	T.A./ Medi. Reim.	Pay & Allo. (12+13)	Recurring	Non-Recurring	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
24	12987-00	Vocational Course of Land Scaping Gardening	The Principal, Sheth D.M.Polytechnic in Horticulture, AAU	Vadodara	10.71	0.05	10.76	14.00	0.00	24.76	10.73	0.05	10.78	14.00	0.00	24.78
25	12929-02	Strengthening Department of Agricultural Microbiology, B.A. College of Agriculture	The Principal, B.A.College of Agriculture, AAU	Anand	19.01	0.10	19.11	8.00	0.00	27.11	18.85	0.05	18.90	8.00	0.00	26.90
26	12969-01	Strengthening of Students training centre for food processing	The Dean, Faculty of Food Processing Technology & Bio-Energ. AAU	Anand	0.00	0.00	0.00	9.00	0.75	9.75	0.00	0.00	0.00	9.00	0.75	9.75
27	12969-02	Strengthening of Student's Training cum Coaching Centre (STCC)	The Dean, Faculty of Food Processing Technology & Bio-Energ. AAU	Anand	0.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	12.00	0.00	12.00
28	12969-03	e-Education Solution	The Director, Information Technology,	Anand	1.39	0.00	1.39	40.00	0.00	41.39	1.39	0.00	1.39	50.40	0.00	51.79
29	12987-07	Certificate Course of "Soil and Water Testing for Sustainable Agriculture	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00	5.00
30	12987-08	Strengthening of Department of Animal science	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	2.50	0.00	2.50	0.00	0.00	0.00	2.35	0.00	2.35
31	12987-10	Strengthening of department of plant physiology	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	5.00	3.35	8.35	0.00	0.00	0.00	5.00	3.35	8.35
32	12987-11	Establishment of Department of Food Safety and Testing	The Dean, Faculty of Food Processing Technology & Bio-Energ. AAU	Anand	0.00	0.00	0.00	14.00	6.10	20.10	0.00	0.00	0.00	14.00	6.10	20.10
33	12987-12	Student & Faculty Exchange Programme under National and International Collaboration	The Registrar, AAU	Anand	0.00	0.00	0.00	7.50	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00
34	12987-14	Establishment of instructional Processing Facilities for Students	The Dean, Faculty of Food Processing Technology & Bio-Energ. AAU	Anand	0.00	0.00	0.00	5.50	1.50	7.00	0.00	0.00	0.00	5.50	1.50	7.00
35	12987-15	Upgradation of the Agriculture Wing to College of Agriculture at AAU	The Principal, College of Agriculture, AAU	Vaso	227.75	2.25	230.00	52.00	4.26	286.26	244.50	0.50	245.00	53.00	4.26	302.26
36	12987-16	Upgradation of the Horticulture Wing to College of Horticulture at AAU	The Principal, College of Horticulture, AAU	Anand	225.50	1.50	227.00	32.00	1.78	260.78	220.60	0.50	221.10	33.00	1.78	255.88
(A) AGRICULTURAL EDUCATION					1703.36	12.57	1715.93	555.00	33.31	2304.24	1760.82	5.60	1766.42	569.25	32.27	2367.94
(B) Student facilities & Youth Affairs																
37	12703-00	Scheme for the Award of GAU Fellowship for PG studies in various faculties	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	6.00
38	12865-00	Upgrading of the Student facilities at different Colleges of AAU	The Director of Student Welfare, AAU	Anand	26.47	0.15	26.62	13.50	13.56	53.68	26.35	0.00	26.35	13.50	13.56	53.41
39	12967-00	Modernising the student facilities at different Colleges of AAU	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	12.00	1.75	13.75	0.00	0.00	0.00	12.00	1.43	13.43
40	12967-01	Scheme for Fellowship for UG Students of various faculties	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	13.50	0.00	13.50	0.00	0.00	0.00	13.50	0.00	13.50
41	12967-02	The Schemes for Strengthening of office of the Directorate of Students Welfare, Counseling and Placement Cell at AAU	The Director of Student Welfare, AAU	Anand	7.70	0.10	7.80	8.50	0.00	16.30	6.95	0.05	7.00	8.50	0.00	15.50
42	12967-03	Strengthening of Health Centre	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	8.00	0.00	8.00
43	12987-13	Merit Scholarship for Economically Poor Under Graduate Student at AAU	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00	5.00
(B) STUDENT FACILITIES TOTAL					34.17	0.25	34.42	66.50	15.31	116.23	33.30	0.05	33.35	66.50	14.99	114.84
(C) Common Facilities at on Campus																
44	12968-00	Strengthening of a Central Instrument Centre with heavy duty generator set	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00	7.35	0.00	7.35
(C) COMMON FACILITIES TOTAL					0.00	0.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00	7.35	0.00	7.35
(D) Veterinary Education																
45	12909-00	Strengthening of College of Vety. Science & Animal Husbandry- Livestock Production Technology, Veterinary Clinics, Animal Bio-technology	The Principal, Veterinary Science College, AAU	Anand	0.00	0.00	0.00	19.50	8.85	28.35	0.00	0.00	0.00	22.00	8.85	30.85
46	12910-01	Strengthening of the Post-graduate Department at Veterinary College	The Principal, Veterinary Science College, AAU	Anand	0.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	9.00	0.00	9.00
47	12911-00	Strengthening of New Department at Veterinary Science College. (i) Vety. Epidemiology & Preventive Medicine, (ii) Vety. Extension	The Principal, Veterinary Science College, AAU	Anand	0.00	0.00	0.00	3.50	0.00	3.50	0.00	0.00	0.00	3.50	0.00	3.50

Sr. No	Budget Head	Name of the Scheme	Grant Placed at the disposal of	Centre	Second Reallocation						Third Reallocation					
					Pay	T.A./ Medi. Reim.	Pay & Allo. (6+7)	Recurring	Non-Recurring	Total	Pay	T.A./ Medi. Reim.	Pay & Allo. (12+13)	Recurring	Non-Recurring	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
48	12981-00	Upgrading of College of Vety. Science and Animal Husbandry as per Veterinary Council of India regulations	The Principal, Veterinary Science College, AAU	Anand	169.90	0.10	170.00	18.00	6.35	194.35	168.29	0.05	168.34	23.00	6.35	197.69
49	12992-01	Strengthening of Entrepreneur programme as per VCI (2008) at Veterinary College	The Principal, Veterinary Science College, AAU	Anand	14.36	0.05	14.41	13.00	0.30	27.71	13.31	0.05	13.36	16.00	0.19	29.55
50	12303-08	Imparting education on semenology and frozen semen technology to the students and field veterinarians	The Principal, Veterinary Science College, AAU	Anand	11.45	0.05	11.50	4.00	0.00	15.50	10.96	0.05	11.01	4.30	0.00	15.31
(D) VETERINARY EDUCATION TOTAL					195.71	0.20	195.91	67.00	15.50	278.41	192.56	0.15	192.71	77.80	15.39	285.90
(E) Dairy Education																
51	12351-00	Strengthening and Modernization of Department of Dairy Science for Under Graduate and Post Graduate Teaching	The Principal, M.C. College of Dairy Science, AAU	Anand	229.20	0.80	230.00	60.00 @	0.56	290.56	225.85	0.40	226.25	60.00 @	0.56	286.81
52	12951-02	Modernization of Student Training Dairy (STD)	The Principal, M.C. College of Dairy Science, AAU	Anand	0.00	0.00	0.00	17.00	0.00	17.00	0.00	0.00	0.00	17.00	0.00	17.00
53	12987-09	Modernization of Department of Dairy Engineering	The Principal, M.C. College of Dairy Science, AAU	Anand	0.00	0.00	0.00	5.00	3.85	8.85	0.00	0.00	0.00	5.00	3.85	8.85
(E) DAIRY EDUCATION TOTAL					229.20	0.80	230.00	82.00	4.41	316.41	225.85	0.40	226.25	82.00	4.41	312.66
GRAND TOTAL: EDUCATION(NORMAL):					2162.44	13.82	2176.26	777.50	68.53	3022.29	2212.53	6.20	2218.73	802.90	67.06	3088.69
(I) Education (Tribal)																
1	12975-00	Strengthening of College of Agricultural Engineering and Technology	The Principal, College of Agril. Engg. & Tech., AAU	Godhra	354.87	4.25	359.12	95.00	25.05	479.17	357.37	0.50	357.87	88.50	25.69	472.06
2	12976-00	Strengthening of Agricultural Engineering Polytechnic	The Principal, College of Agril. Engg. & Tech., AAU	Dahod	140.34	1.50	141.84	50.00 #	3.13	194.97	141.59	0.25	141.84	50.00 #	3.13	194.97
3	12987-01	Vocational Courses on Agricultural Engineering and Technology	The Principal, College of Agril. Engg. & Tech., AAU	Godhra	14.55	0.10	14.65	2.00	0.00	16.65	16.35	0.05	16.40	2.00	0.00	18.40
4	12987-17	Upgradation of the Agriculture Wing to College of Agriculture at AAU	The Principal, College of Agriculture, AAU	Jabugam	226.20	1.80	228.00	39.50	0.60	268.10	239.20	1.80	241.00	39.50	0.90	281.40
(F) EDUCATION (TRIBAL)					735.96	7.65	743.61	186.50	28.78	958.89	754.51	2.60	757.11	180.00	29.72	966.83
TOTAL (I) EDUCATION					2898.40	21.47	2919.87	964.00	97.31	3981.18	2967.04	8.80	2975.84	982.90	96.78	4055.52
(II) EXTENSION EDUCATION																
(G) Extension Education in Agriculture (Normal)																
1	12505-00	Strengthening of the Directorate of Extension Education at AAU	The Director of Extension Education, AAU	Anand	15.64	0.20	15.84	17.00	0.00	32.84	16.74	0.20	16.94	17.00	0.00	33.94
2	12507-00	Upgrading of Existing Sardar Smruti Kendra	The Director of Extension Education, AAU	Anand	0.00	0.00	0.00	4.50	0.00	4.50	0.00	0.00	0.00	4.50	0.00	4.50
3	12508-00	Strengthening of Mali Training Centre at all campuses	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00	3.00
4	12942-01	Strengthening of Transfer of Technology Centre	The Assoc. Res. Scientist, Agril. Research Station, AAU	Arnej	0.00	0.00	0.00	5.50	0.00	5.50	0.00	0.00	0.00	5.50	0.00	5.50
5	12943-00	Agricultural Technology Information Centre (ATIC)	The Director of Extension Education, AAU	Anand	0.00	0.00	0.00	4.25	0.00	4.25	0.00	0.00	0.00	4.25	0.00	4.25
6	12988-00 to 12988-05	Training Programme on (Organic Farming, Weed Management, Integrated Pest Management, Seed Production, Food Processing Technology, Medicinal and Aromatic Plants)	The Director of Extension Education, AAU	Anand	0.00	0.00	0.00	41.50	0.00	41.50	0.00	0.00	0.00	41.50	0.00	41.50
7	12993-00	Strengthening of Farm Technology Training Centre	The Assoc. Res. Scientist, Agril. Research Station, AAU	Sansoli	15.97	0.05	16.02	9.00	0.00	25.02	16.47	0.05	16.52	10.45	0.00	26.97
8	12994-01	Establishment of Technological Resource Centre and Educational Museum at AAU at Anand	The Director of Extension Education, AAU	Anand	10.79	0.15	10.94	11.00	0.00	21.94	10.39	0.05	10.44	11.00	0.00	21.44
(G) EXT. EDU.PROGRAMME (AGRI) TOTAL					42.40	0.40	42.80	95.75	0.00	138.55	43.60	0.30	43.90	97.20	0.00	141.10
(H) Extension Education in Veterinary Science																
9	12315-00	Upgrading of Poultry Training Centre	The Principal, Veterinary Science College, AAU	Anand	8.50	0.05	8.55	26.00	0.00	34.55	8.53	0.00	8.53	31.00	0.00	39.53

Sr. No	Budget Head	Name of the Scheme	Grant Placed at the disposal of	Centre	Second Reallocation						Third Reallocation					
					Pay	T.A./ Medi. Reim.	Pay & Allo. (6+7)	Recurring	Non-Recurring	Total	Pay	T.A./ Medi. Reim.	Pay & Allo. (12+13)	Recurring	Non-Recurring	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
10	12315-01	Strengthening of Demonstration-cum-Training Centre for inland fish culture	The Programme Co-ordinator, KVK, AAU	Devataj	4.16	0.05	4.21	8.00	0.00	12.21	4.16	0.05	4.21	8.00	0.00	12.21
(H) EXT. EDU. IN VETERINARY TOTAL					12.66	0.10	12.76	34.00	0.00	46.76	12.69	0.05	12.74	39.00	0.00	51.74
TOTAL EXT.EDU.(NORMAL)					55.06	0.50	55.56	129.75	0.00	185.31	56.29	0.35	56.64	136.20	0.00	192.84
(I) Extension Education (Tribal)																
1	12977-00	Strengthening of Tribal Women Training Centre	Training Organizer, TRTC, AAU	Devgadhbharia	13.25	0.25	13.50	17.00	0.00	30.50	14.07	0.25	14.32	20.00	0.00	34.32
2	12978-00	Strengthening of Agro-Polyclinic for Tribal Farmers	The Assoc. Res. Scientist, Hill Millet Research Station. AAU	Dahod	13.50	0.30	13.80	5.80	0.00	19.60	13.60	0.20	13.80	8.00	0.00	21.80
3	12993-01	Strengthening of Dairy Vigyan Kendra	The Principal, M.C.Dairy Science College,	Vejelpur	29.95	0.05	30.00	10.00	0.00	40.00	23.53	0.05	23.58	13.00	0.00	36.58
4	12993-02	Strengthening of Transfer of Technology Centre for Tribal	The Research Scientist (Maize), Maize Research Station. AAU	Godhra	4.93	0.05	4.98	6.00	0.20	11.18	4.93	0.05	4.98	7.00	0.20	12.18
5	12993-03	Strengthening of Pashu Vigyan Kendra	Training Organizer, TRTC, AAU, Devgadhbharia	Limkheda	13.60	0.40	14.00	5.00	0.00	19.00	10.75	0.20	10.95	6.00	0.00	16.95
6	12987-05	Strengthening of Training Centre	The Principal College of Agriculture, AAU,	Jabugam	19.07	0.50	19.57	2.00	0.40	21.97	18.93	0.50	19.43	5.00	0.40	24.83
(I) TOTAL EXT.EDU.(TRIBAL) TOTAL					94.30	1.55	95.85	45.80	0.60	142.25	85.81	1.25	87.06	59.00	0.60	146.66
SUB TOTAL (II) : EXT.EDUCATION					149.36	2.05	151.41	175.55	0.60	327.56	142.10	1.60	143.70	195.20	0.60	339.50
(III) Research																
1 (J) Research in Agriculture (Normal)																
2	12002-00	Strengthening of Research in Millet	The Research Scientist, Regional Research Station, AAU	Anand	26.68	0.25	26.93	5.00	0.00	31.93	27.26	0.20	27.46	5.00	0.00	32.46
3	12003-00	Strengthening of Research in Rice	The Research Scientist (Rice), Main Rice Research Station. AAU	Nawagam	22.75	0.25	23.00	5.00	0.60	28.60	22.80	0.20	23.00	5.00	0.60	28.60
			The Asstt. Research Scientist, Agril. Research Station. AAU	Dabhoi	29.55	0.45	30.00	6.25	0.00	36.25	28.79	0.35	29.14	6.25	0.00	35.39
4	12004-00	Strengthening of Research in Wheat	The Research Scientist, Regional Research Station, AAU	Anand	3.52	0.20	3.72	6.00	0.00	9.72	3.50	0.10	3.60	6.00	0.00	9.60
		Strengthening of Research in Wheat	The Asstt. Research Scientist, Agril. Research Station. AAU	Dhandhuka	9.56	0.20	9.76	3.48	0.00	13.24	10.80	0.10	10.90	3.48	0.00	14.38
5	12006-00	Strengthening of Research in Sorghum	The Assoc. Research Scientist, Main Cotton Research Station. AAU	Viramgam	0.95	0.05	1.00	4.00	0.00	5.00	-0.05	0.05	0.00	4.00	0.00	4.00
6	12007-00	Strengthening of Research in Pulses	The Assoc. Research Scientist, Pulse Research Station. AAU	Vadodara	52.44	0.70	53.14	8.00	0.00	61.14	52.89	0.25	53.14	8.00	0.00	61.14
7	12008-00	Strengthening of Research in Oilseed (Groundnut)	The Research Scientist, Regional Research Station, AAU	Anand	27.25	0.25	27.50	8.00	0.00	35.50	27.57	0.25	27.82	8.00	0.00	35.82
8	12009-00	Strengthening of a centre of Excellence for Cotton Research	The Asstt. Research Scientist, Agril. Research Station. AAU	Dhandhuka	10.90	0.10	11.00	4.00	0.00	15.00	10.40	0.05	10.45	4.00	0.00	14.45
			The Assoc. Research Scientist, Main Cotton Research Station. AAU	Viramgam	37.35	0.15	37.50	18.00	0.00	55.50	37.35	0.15	37.50	18.00	0.00	55.50
9	12010-00	Strengthening of Research in Tobacco	The Unit Officer, Bidi Tobacco Research Station, AAU	Anand	14.05	0.05	14.10	10.00	0.00	24.10	14.05	0.05	14.10	10.50	0.00	24.60
			The Asstt. Research Scientist, Agril. Research Station. AAU	Dharmaj	0.00	0.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00	7.00	0.00	7.00
10	12011-00	Centre of Excellence on Agril. Biotechnology	The Unit Officer, Deptt. of Agril. Biotechnology, AAU	Anand	0.00	0.00	0.00	41.00	0.00	41.00	0.00	0.00	0.00	42.00	0.00	42.00
11	12012-00	Strengthening of Research in Forage crops	The Research Scientist(Forage), AAU	Anand	37.01	0.35	37.36	15.00	2.40	54.76	48.55	0.30	48.85	15.00	1.59	65.44
12	12016-01	Strengthening of Research in Medicinal & Aromatic Plants	The Research Scientist (M&AP), AAU	Anand	20.25	0.25	20.50	7.90	1.86	30.26	20.33	0.15	20.48	7.90	1.85	30.23
13	12018-00	Expansion of Research in Agril Economic	The Principal, B.A.College of Agriculture, AAU	Anand	8.89	0.02	8.91	1.50	0.00	10.41	8.78	0.02	8.80	1.50	0.00	10.30
14	12027-00	Scheme for Management of salt affected soil & poor quality of underground water	The Assoc. Res. Scientist (S'cane), AAU	Thasra	69.65	0.30	69.95	10.00	3.20	83.15	69.80	0.15	69.95	10.00	3.20	83.15
15	12027-04	Application of Remote Sensing Technique	The Principal, B.A.College of Agriculture, AAU	Anand	9.22	0.10	9.32	2.50	0.00	11.82	9.23	0.10	9.33	2.50	0.00	11.83
			The Research Scientist (Rice), Main Rice Research Station. AAU	Nawagam	5.90	0.10	6.00	3.00	0.00	9.00	3.24	0.10	3.34	3.00	0.00	6.34

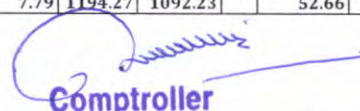
Sr. No	Budget Head	Name of the Scheme	Grant Placed at the disposal of	Centre	Second Reallocation						Third Reallocation					
					Pay	T.A./ Medi. Reim.	Pay & Allo. (6+7)	Recurring	Non-Recurring	Total	Pay	T.A./ Medi. Reim.	Pay & Allo. (12+13)	Recurring	Non-Recurring	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
16	12041-00	Statistical evaluation of experimental variability and strengthening research in Agricultural Statistics	The Principal, B.A.College of Agriculture, AAU	Anand	22.19	0.20	22.39	1.50	0.00	23.89	21.97	0.20	22.17	1.50	0.00	23.67
17	12075-00	Development of various Bio-gas Plants to use vegetative wastes	The Dean, Faculty of Food Processing Technology & Bio-Energ. AAU	Anand	10.33	0.05	10.38	3.30	0.00	13.68	10.45	0.05	10.50	3.30	0.00	13.80
18	12078-00	Strengthening of Research in Dry-farming	The Asstt. Research Scientist, Agril. Research Station, AAU	Dhandhuka	7.95	0.05	8.00	3.30	4.00	15.30	5.05	0.05	5.10	3.30	4.00	12.40
19	12092-00	Strengthening of Tissue culture Research & Development at AAU	The Prof. & Head, Plant Tissue Culture Laboratory, AAU	Anand	0.00	0.00	0.00	28.00	5.80	33.80	0.00	0.00	0.00	30.00	5.75	35.75
20	12131-00	Research on Eco-friendly Biological Fertilizer	The Assoc. Res. Scientist (Biofertilizer), AAU	Anand	0.00	0.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	4.00
21	12906-00	Centre of Excellence for Soil & Water Management Technology	The Research Scientist, Regional Research Station, AAU	Anand	0.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00	5.00
22	12907-00	Strengthening of Agro-meteorology at AAU	The Assoc. Res. Scientist, Pulse Research Station, AAU	Vadodara	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.00	0.00	0.10	0.00	0.10
23	12933-00	Research on Hybrid Development in paddy	The Research Scientist (Rice), Main Rice Research Station, AAU	Nawagam	0.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	9.00	0.00	9.00
24	12937-00	Strengthening Adaptive Research in Agro-climatic zones of AAU	The Director of Research, AAU	Anand	0.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	20.00
25	12938-00	Monitoring of heavy metal contamination in agricultural produce in peri urban areas of Gujarat	The Unit Officer & Research Scientist, Micronutrient Project (ICAR), AAU	Anand	0.00	0.00	0.00	9.00	3.00	12.00	0.00	0.00	0.00	9.00	2.84	11.84
26	12959-00	Research on Horticultural fruit and flower Crops	The Principal, B.A. College of Agriculture, AAU	Anand	22.41	0.25	22.66	27.00	5.20	54.86	20.84	0.10	20.94	27.00	5.20	53.14
27	12960-00	Post Harvest Management of some important crops of Middle Gujarat.	The Dean, Faculty of Food Processing Technology & Bio-Energ. AAU	Anand	13.55	0.05	13.60	10.00	0.00	23.60	13.60	0.05	13.65	10.00	0.00	23.65
28	12962-00	Strengthening of Intellectual property rights cell	The Director of Research, AAU	Anand	8.69	0.01	8.70	4.50	0.00	13.20	7.99	0.01	8.00	3.50	0.00	11.50
29	12963-00	Genetic enhancement and production technologies of Pulses, Oilseeds and Cereals	The Research Scientist, Regional Research Station, AAU	Anand	24.41	0.05	24.46	11.00	0.00	35.46	23.81	0.05	23.86	11.00	0.00	34.86
	12963-01	Genetic enhancement and production technologies of Pulses, Oilseeds and Cereals	The Unit Officer, Pulse Research Scheme, AAU	Vadodara	10.64	0.05	10.69	6.00	4.90	21.59	10.64	0.05	10.69	6.00	4.90	21.59
	12963-02	Genetic enhancement and production technologies of Pulses, Oilseeds and Cereals	The Research Scientist, Agril. Research Station for Upland Paddy, AAU	Derol	14.10	0.10	14.20	8.50	0.00	22.70	13.80	0.10	13.90	8.50	0.00	22.40
30	12963-03	Research and enhancement quality seed production of major crops of middle Gujarat, Anand	The Research Scientist, Regional Research Station, AAU	Anand	17.00	0.05	17.05	33.00	0.00	50.05	16.90	0.05	16.95	33.00	0.00	49.95
31	12964-00	Insect Pest Management through Biocontrol Agents	The Principal, B.A. College of Agriculture, AAU (Entomology Deptt.)	Prof. (Ento), BACA Anand	4.10	0.02	4.12	4.00	0.00	8.12	3.70	0.02	3.72	4.00	0.00	7.72
	12964-01	Insect Pest Management through Biocontrol Agents	The Unit Officer, ICAR Unit-9, AAU	Prof. Bio-control, U-9 Anand	10.66	0.05	10.71	9.00	0.00	19.71	10.74	0.02	10.76	9.00	0.00	19.76
32	12965-00	Establishment of Organic farm at different centres	The Principal, B.A. College of Agriculture, AAU (Deptt. of Agronomy)	Anand	13.15	0.05	13.20	9.00	0.00	22.20	12.95	0.05	13.00	10.00	0.00	23.00
	12965-01	Establishment of Organic farm at different centres	The Unit Officer, Pulse Research Scheme, AAU	Vadodara	7.05	0.05	7.10	7.00	1.25	15.35	7.05	0.05	7.10	7.00	1.25	15.35
	12965-02	Establishment of Organic farm at different centres	The Research Scientist, Agril. Research Station, Bhal & Coastal Zone, AAU	Arnej	5.40	0.05	5.45	8.00	0.00	13.45	6.46	0.05	6.51	8.00	0.00	14.51
	12965-03	Establishment of Organic farm at different centres	The Asstt. Res. Scientist, Agril. Research Station for Wheat & Desi Cotton, AAU	Dhandhuka	3.98	0.02	4.00	3.50	0.60	8.10	3.72	0.02	3.74	3.50	0.60	7.84
	12965-04	Establishment of Organic farm at different centres	The Research Scientist (veg.), MVRS, AAU	Khambholaj	3.72	0.00	3.72	4.00	0.00	7.72	3.72	0.00	3.72	4.00	0.00	7.72


Comptroller
Anand Agricultural University
Anand.

Sr. No	Budget Head	Name of the Scheme	Grant Placed at the disposal of	Centre	Second Reallocation						Third Reallocation					
					Pay	T.A./ Medi. Reim.	Pay & Allo. (6+7)	Recurring	Non-Recurring	Total	Pay	T.A./ Medi. Reim.	Pay & Allo. (12+13)	Recurring	Non-Recurring	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
33	12966-00	Strengthening of Centers of Excellence - Medicinal & Aromatic Plants	The Research Scientist (M&AP), AAU	Anand	28.85	0.15	29.00	15.50	0.75	45.25	35.63	0.10	35.73	15.50	0.75	51.98
34	12969-00	Development of irradiation technology for Agricultural, Animal Dairy and Food products	The Dean, Faculty of Food Processing Technology & Bio-Energy, AAU	Anand	6.47	0.00	6.47	7.00	4.50	17.97	6.47	0.00	6.47	7.00	4.50	17.97
35	12970-00	Studies on the estimation of pesticides residues for agriculture commodities	The Unit Officer, ICAR Unit-9, AAU	Anand	4.40	0.00	4.40	30.00	0.00	34.40	4.13	0.00	4.13	31.00	0.00	35.13
36	12985-00	Development of Potato varieties and its agro technologies for Middle Gujarat	The Research Scientist (Veg), MVRS, AAU	Khambholaj	13.85	1.15	15.00	13.00	0.00	28.00	13.55	0.85	14.40	13.00	0.00	27.40
37	12985-01	Research on Papaya crops	The Research Scientist (Veg), MVRS, AAU	Khambholaj	5.85	0.15	6.00	13.00	0.00	19.00	7.67	0.10	7.77	13.00	0.00	20.77
38	12989-00	Establishment of Research Centre of Seed Spices for Development of Production Technology	The Asstt. Research Scientist, Castor & Seed Spices Research Station, AAU	Sanand	0.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	6.50	0.00	6.50
39	12989-02	Veritable Development of Chickpea in residue moisture condition of Bhal region	The Research Scientist, Agril. Research Station, Bhal & Coastal Zone, AAU	Arnej	0.00	0.00	0.00	4.50	0.00	4.50	0.00	0.00	0.00	4.50	0.00	4.50
40	12989-06	Allele Mining for Fragrance and Colour Principles from Saffron and Sandal Wood	The Unit Officer, Deptt. of Agril. Biotechnology, AAU	Anand	0.00	0.00	0.00	42.00	0.00	42.00	0.00	0.00	0.00	43.00	0.00	43.00
41	12993-04	Study on Pesticides residues Analysis from Food, Feed, Water and Soil for food safety in Gujarat	The Unit Officer & Research Scientist, ICAR Unit-9, AAU	Anand	29.50	0.50	30.00	15.00	0.00	45.00	31.80	0.20	32.00	15.00	0.00	47.00
42	12993-05	Development of varieties in Vegetable crops	The Research Scientist (Veg), MVRS, AAU	Anand	51.70	1.30	53.00	41.00	0.20	94.20	52.00	1.00	53.00	44.00	0.20	97.20
43	12993-07	Research Centre for Distant Hybridization in field and fruit crops	The Unit Officer, Deptt. of Agril. Biotechnology, AAU	Anand	31.00	0.85	31.85	16.00	2.97	50.82	35.51	0.10	35.61	18.00	2.97	56.58
44	12993-08	Development of early maturing and High yielding Castor Hybrids / Varieties suitable to cropping systems in irrigated area of middle Gujarat	The Assoc. Research Scientist, Agril. Research Station, AAU	Sansoli	31.23	0.15	31.38	12.00	0.00	43.38	32.11	0.15	32.26	13.80	0.00	46.06
45	12993-09	Evolving Suitable Rice Genotypes for Rabi & Summer Cultivation for Enhancing Prod. and Productivity in Middle Gujarat of Agro-climatic	The Research Scientist (Rice), Main Rice Research Station, AAU	Nawagam	4.00	0.00	4.00	4.00	0.00	8.00	2.25	0.00	2.25	4.00	0.00	6.25
46		Screening and management of root-knot nematodes in important crops of Gujarat	The Assoc. Res. Scientist (S'cane), AAU	Thasra	0.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00	3.00
47	12993-15	Genetic enhancement and production technologies of Clusterbean (Guar) for yield and quality	The Principal, B.A. College of Agriculture, AAU	Anand	0.00	0.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	4.00
48	12993-16	Centre for Advance Research in Plant Tissue culture	The Research Scientist, Agril. Research Station for Upland Paddy, AAU	Derol	0.00	0.00	0.00	4.50	4.60	9.10	0.00	0.00	0.00	4.50	4.60	9.10
49	12993-17	Centre for Advance Research on Plant Viruses	The Principal B.A. College of Agriculture AAU	BACA, Anand	0.00	0.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	4.00
50	12993-18	Research on Organic Farming	The Prof. & Head, Plant Tissue Culture Laboratory, AAU	Anand	0.00	0.00	0.00	34.00	1.70	35.70	0.00	0.00	0.00	36.00	1.70	37.70
51	12993-19	Advanced Research on Pest Management through birds	The Principal B.A. College of Agriculture AAU	Anand	9.73	0.05	9.78	8.00	0.00	17.78	10.00	0.05	10.05	8.00	0.00	18.05
52	12993-20	Development of Food Decontamination Technology for Safety and Quality of Fresh and Minimally Processed Fruits and Vegetables	The Principal B.A. College of Agriculture AAU	Anand	19.36	0.70	20.06	10.00	0.74	30.80	19.54	0.70	20.24	10.00	0.75	30.99
53	12993-21	Research on Supply Chain and Market Integration for key Agro Commodities for Farmers's Awareness and Income Enhancement in Middle Gujarat	The Unit Officer & Research Scientist, ICAR Unit-9, AAU	Anand	4.05	0.05	4.10	4.00	0.00	8.10	4.08	0.02	4.10	4.00	0.00	8.10
54	12993-22		The Dean, Faculty of Food Processing Technology & Bio-Energy, AAU	Anand	7.13	0.00	7.13	5.00	0.00	12.13	7.13	0.00	7.13	5.00	0.00	12.13
			The Principal, International Agri-Business Management Institute, AAU	Anand	4.47	0.02	4.49	1.50	0.00	5.99	4.49	0.02	4.51	1.50	0.00	6.01
(I) RESEARCH IN AGRICULTURE TOTAL					836.84	9.94	846.78	690.33	48.27	1585.38	855.04	6.78	861.82	705.13	47.25	1614.20


Comptroller
Anand Agricultural University
Anand.

Sr. No	Budget Head	Name of the Scheme	Grant Placed at the disposal of	Centre	Second Reallocation						Third Reallocation					
					Pay	T.A./ Medi. Reim.	Pay & Allo. (6+7)	Recurring	Non-Recurring	Total	Pay	T.A./ Medi. Reim.	Pay & Allo. (12+13)	Recurring	Non-Recurring	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
(K) Research in Veterinary Science																
55	12303-06	Research on Embryo Transfer in Buffalo	The Principal, Veterinary Science College, AAU	Anand	99.80	0.20	100.00	13.00	0.00	113.00	123.60	0.10	123.70	14.00	0.00	137.70
56	12303-07	Introduction of Mechanization on a Dairy Farms	The Principal, Veterinary Science College, AAU	Anand	11.96	0.04	12.00	42.90	0.00	54.90	12.59	0.05	12.64	47.50	0.00	60.14
57	12303-10	Strengthening of R.B.R. Unit	The Principal, Veterinary Science College, AAU	Anand	19.49	0.05	19.54	14.76	0.00	34.30	19.53	0.04	19.57	15.00	0.00	34.57
58	12313-00	Study on applied reproduction in Surti & Marwadi Goats of Gujarat State.	The Principal, Veterinary Science College, AAU	Ramna Muwada	46.78	0.05	46.83	14.00	0.00	60.83	64.78	0.05	64.83	15.50	0.00	80.33
59	12928-00	Centre of Excellence in Animal Biotechnology	The Principal, Veterinary Science College, AAU	Anand	0.00	0.00	0.00	44.00	0.00	44.00	0.00	0.00	0.00	50.00	0.00	50.00
60	12353-00	Strengthening of Livestock Research Station	The Principal, Veterinary Science College, AAU	Anand	30.03	0.90	30.93	58.00	0.00	88.93	29.89	0.50	30.39	65.00	0.00	95.39
61	12388-00	Development and maintenance of different population of Poultry	The Principal, Veterinary Science College, AAU (Poultry)	Anand	16.27	0.05	16.32	25.00	0.00	41.32	16.28	0.05	16.33	26.00	0.00	42.33
62	12953-00	Strengthening of Livestock & Veterinary component	The Principal, Veterinary Science College, AAU (Surgery & Radiology)	Anand	0.00	0.00	0.00	8.50	0.00	8.50	0.00	0.00	0.00	9.00	0.00	9.00
63	12956-00	Diagnosis, epidemiology and management of Diseases of Live stock	The Principal, Veterinary Science College, AAU	Anand	0.00	0.00	0.00	5.50	0.00	5.50	0.00	0.00	0.00	5.50	0.00	5.50
64	12971-00	Centers of Excellence for Animal Nutrition	The Principal, Veterinary Science College, AAU	Anand	31.05	0.10	31.15	16.00	0.00	47.15	30.84	0.10	30.94	16.00	0.00	46.94
65	12972-00	Modernization of diagnostic facilities - Zoonotic disease and campylobacteriosis	The Principal, Veterinary Science College, AAU	Anand	7.48	0.05	7.53	8.00	0.00	15.53	8.19	0.05	8.24	8.00	0.00	16.24
66	12973-00	Conservation and improvement of indigenous cattle	The Principal, Veterinary Science College, AAU	Anand	3.40	0.00	3.40	28.00	0.00	31.40	3.37	0.00	3.37	35.00	0.00	38.37
67	12989-03	Research on Silvi pasture systems and forage crops	The Principal, Veterinary Science College, AAU	Ramna Muwada	0.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	23.50	0.00	23.50
68	12989-04	Research on Silvi pasture systems and forage crops	The Principal, Veterinary Science College, AAU	Meenavada	0.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	13.00	0.00	13.00
69	12990-00	Cytogenetics and Cell culture studies in Cattle and Buffaloes	The Principal, Veterinary Science College, AAU (Animal Genetics Deptt.)	Anand	0.00	0.00	0.00	4.00	1.40	5.40	0.00	0.00	0.00	4.50	1.40	5.90
70	12992-00	Etiopathological studies on mortality of Broilers	The Principal, Veterinary Science College, AAU (Pathology Deptt.)	Anand	0.00	0.00	0.00	2.90	0.00	2.90	0.00	0.00	0.00	4.00	0.00	4.00
71	12993-06	Effect of phytochemicals on nutrient utilization, health attributes and production of ruminants	The Principal, Veterinary Science College, AAU	Anand	0.00	0.00	0.00	6.50	0.00	6.50	0.00	0.00	0.00	6.50	0.00	6.50
72	12993-23	Strengthening of Research and Animal Feed Testing Laboratory	The Principal, Veterinary Science College, AAU	Anand	10.28	0.05	10.33	7.50	0.00	17.83	10.13	0.05	10.18	7.50	0.00	17.68
(K) RES. IN VET. SCI. TOTAL					276.54	1.49	278.03	332.56	1.40	611.99	319.20	0.99	320.19	365.50	1.40	687.09
(L) Research in Dairy Science																
73	12351-02	Development of Dairy Starter Cultures and value added Dairy Products	The Principal, Dairy Science College, AAU	Anand	0.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	3.50	0.00	3.50
74	12351-03	Development of methods for detection of adulteration in Milk and Milk products	The Principal, Dairy Science College, AAU	Anand	7.91	0.05	7.96	2.50	1.98	12.44	7.05	0.00	7.05	2.50	1.98	11.53
75	12351-05	Enhancing Self Life of Indigenous Milk product	The Principal, Dairy Science College, AAU	Anand	0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	2.00
76	12951-01	Evaluation of selected natural food additives for their suitability to enhance the quality of dairy products	The Principal, Dairy Science College, AAU	Anand	0.00	0.00	0.00	1.50	0.98	2.48	0.00	0.00	0.00	1.80	0.98	2.78
77	12951-04	Plasmid profile of lactic acid bacteria and their use as Bio-medical agents	The Principal, Dairy Science College, AAU	Anand	0.00	0.00	0.00	5.50	1.05	6.55	0.00	0.00	0.00	6.50	1.05	7.55
78	12951-05	Manufacture of Dairy/Non Dairy Processed Cheese and Mozzarella Cheese Analogues	The Principal, Dairy Science College, AAU	Anand	0.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00	3.00
79	12974-00	Utilization of whey in dairy and food products	The Principal, Dairy Science College, AAU	Anand	5.84	0.02	5.86	2.00	0.00	7.86	5.19	0.02	5.21	2.30	0.00	7.51
(L) RESEARCH IN DAIRY SCI. TOTAL					13.75	0.07	13.82	19.50	4.01	37.33	12.24	0.02	12.26	21.60	4.01	37.87
TOTAL RESEARCH (NORMAL)					1127.13	11.50	1138.63	1042.39	53.68	2234.70	1186.48	7.79	1194.27	1092.23	52.66	2339.16


Comptroller
Anand Agricultural University
Anand.

Sr. No	Budget Head	Name of the Scheme	Grant Placed at the disposal of	Centre	Second Reallocation						Third Reallocation					
					Pay	T.A./ Medi. Reim.	Pay & Allo. (6+7)	Recurring	Non-Recurring	Total	Pay	T.A./ Medi. Reim.	Pay & Allo. (12+13)	Recurring	Non-Recurring	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
(M) Research in Agriculture (Tribal)																
1	12005-00	Improving Research facilities for Maize	The Assoc. Research Scientist, ARS,	Dahod	20.60	0.45	21.05	6.40	0.00	27.45	20.60	0.15	20.75	5.70	0.00	26.45
2	12007-00	Strengthening of Research in Pulse	The Assoc. Research Scientist, ARS,	Dahod	5.60	0.10	5.70	5.00	0.00	10.70	5.60	0.15	5.75	4.80	0.00	10.55
3	12917-00	Research and demonstrations of bio-fertilizers in Tribal areas of Gujarat	The Assoc. Research Scientist (Biofertilizer Project), AAU	Anand	0.00	0.00	0.00	7.50	0.00	7.50	0.00	0.00	0.00	7.50	0.00	7.50
			The Research Scientist(Maize), Maize Research Station, AAU	Godhara	0.00	0.00	0.00	7.50	0.00	7.50	0.00	0.00	0.00	7.50	0.00	7.50
4	12979-00	Genetic enhancement and prod. technologies of major crops grown in tribal areas	The Assoc. Res. Scientist, Hill Millet Research Station, AAU	Dahod	5.56	0.05	5.61	5.50	0.00	11.11	5.60	0.00	5.60	5.20	0.00	10.80
5	12979-01	Genetic enhancement and prod. technologies of major crops grown in tribal areas	The Assoc. Res. Scientist, Agril. Research Station, AAU	Devgadbaria	7.23	0.05	7.28	7.50	0.08	14.86	7.23	0.05	7.28	7.50	0.08	14.86
6	12979-03	Development of Garlic and Ginger varieties suitable for value addition and its production and protection technologies	The Assoc. Res. Scientist, Hill Millet Research Station, AAU	Dahod	25.75	0.15	25.90	5.50	0.00	31.40	28.15	0.10	28.25	5.50	0.00	33.75
7	12979-04	Maize productivity enhancement through single cross hybrid(s)	The Research Scientist(Maize), Maize Research Station, AAU	Godhra	0.00	0.00	0.00	9.00	4.25	13.25	0.00	0.00	0.00	9.00	4.25	13.25
8	12979-05	Varietal development in Chickpea for Tribal area	The Assoc. Res. Scientist, Hill Millet Research Station,	Dahod	9.44	0.10	9.54	5.80	0.00	15.34	6.29	0.00	6.29	5.40	0.00	11.69
9	12987-06	Production Potential and Value Addition of Banana Grown in Tribal area of Chhota Udaipur region of Middle Gujarat through multiple approaches	The Principal College of Agriculture, AAU,	Jabugam	29.74	0.20	29.94	12.50	0.66	43.10	28.85	0.20	29.05	13.25	0.66	42.96
10	12993-10	Advanced Centre for Research and Trainers training on Agricultural Engineering based interventions	The Principal, College of Agril. Engg. & Tech., AAU	Godhra	4.95	0.05	5.00	4.50	0.00	9.50	16.39	0.05	16.44	3.80	0.00	20.24
11	12993-11	Developing a watershed based conclave for experimental learning at Kankandpur	The Principal, College of Agril. Engg. & Tech., AAU	Kankandpur	10.33	0.10	10.43	7.00	0.00	17.43	12.16	0.05	12.21	7.65	0.00	19.86
12	12993-13	Tailoring Maize for Specific uses thereby nutritional enrichment and security - A better alternatives for Rainfed Farming, particularly Tribal Areas of Gujarat State	The Research Scientist(Maize), Maize Research Station, AAU	Godhra	5.16	0.20	5.36	6.00	0.00	11.36	5.26	0.10	5.36	6.00	0.00	11.36
(M) RESEARCH (TRIBAL) TOTAL					124.36	1.45	125.81	89.70	4.99	220.50	136.13	0.85	136.98	88.80	4.99	230.77
SUB TOTAL (III) : RESEARCH					1251.49	12.95	1264.44	1132.09	58.67	2455.20	1322.61	8.64	1331.25	1181.03	57.65	2569.93
TOTAL (I+ II + III)					4299.25	36.47	4335.72	2271.64	156.58	6763.94	4431.75	19.04	4450.79	2359.13	155.03	6964.95

@ રૂ. 50.00 લાખમાં રૂ. 23.25 લાખનો સિક્યુરીટી બીલના ખર્ચ માટેની જોગવાઈ છે.
 # રૂ. 40.00 લાખમાં રૂ. 23.25 લાખનો સિક્યુરીટી બીલના ખર્ચ માટેની જોગવાઈ છે.
 \$ રૂ. 89.50 લાખમાં રૂ. 23.25 લાખનો સિક્યુરીટી બીલના ખર્ચ માટેની જોગવાઈ છે.

નોંધ:-

- કોલમ-૧૨ હેઠળ પગાર ભથ્થાની ગ્રાન્ટ ઓડીટ ઓફિસરશ્રી, પે એન્ડ પેન્શન સેલ, હિસાબ નિયામકશ્રીની કચેરી આણંદ કૃષિ યુનિવર્સિટી, આણંદનાં હવાલે મુકવાનાં આદેશ કરવામાં આવે છે.
- મુસાફરી ભથ્થા તેમજ તબીબી ભથ્થા બીલો ચુકવણી માટે કોલમ-૧૩, રીકરીંગ ખર્ચ માટે કોલમ-૧૫ અને નોન-રીકરીંગ ખર્ચ માટે કોલમ-૧૬ પરની ગ્રાન્ટ જે તે કચેરીનાં હવાલે મુકવાનાં આદેશ કરવામાં આવે છે.
- તમામ કચેરીઓએ પગાર ભથ્થા સદરે ગ્રાન્ટ મોનીટરીંગ ઓન લાઇન એકાઉન્ટીંગ સીસ્ટમ હેઠળ કરવાની રહેશે, અને જો ગ્રાન્ટની જરૂરીયાત ઉપસ્થિત થાય તો તેની માંગણી પે એન્ડ પેન્શન સેલ મારફત નીચે સહિ કરનારશ્રીને કરવાની સંપૂર્ણ જવાબદારી જે તે કચેરીનાં યુનિટ અધિકારીશ્રી તથા ઉપાસ અને ચુકવણી અધિકારીશ્રીની રહેશે.
- વીસી સેટઅપ (યુનિટ-૧) અંતર્ગત આવતી તમામ કચેરીનાં બીલો જેવા કે મુસાફરી ભથ્થા તેમજ તબીબી બીલોનાં ચુકવણી માટે કોલમ-૭ અને જે તે કચેરીનાં રીકરીંગ ખર્ચ માટે કોલમ-૬ પરની ગ્રાન્ટ હિસાબી અધિકારીશ્રી(કેશ), આકૃષ્ય, આણંદનાં હવાલે મુકવામાં આવે છે.


Comptroller
Anand Agricultural University
Anand.