

સંશોધન નિયામકશ્રીની કચેરી

આણંદ કૃષિ યુનિવર્સિટી

આણંદ - ૩૮૮ ૧૧૦



ડૉ. કે.બી.કથીરીયા

સંશોધન નિયામક અને અનુસ્નાતક વિદ્યાશાખાધ્યક્ષ

ફોન નંબર: ૦૨૬૯૨ - ૨૬૩૬૦૦

ઈ-મેઇલ : dr@aaui.in

પરીપત્ર

આથી સર્વે યુનિટ / સબ યુનિટ અધિકારીશ્રીઓને જણાવવાનું કે રાજ્ય સરકારશ્રી ધ્વારા રાષ્ટ્રીય કૃષિ વિકાસ યોજના અંતર્ગત નવી પ્રોજેક્ટ પ્રપોઝલો મંગાવેલ છે. તો આરેકવીવાયની ગાઇડલાઇન(www.rkvy.nic.in) મુજબ નવા પ્રોજેક્ટ સામેલ નિયત પ્રફોર્મા અને ચેક લિસ્ટ સાથે તૈયાર કરી દિન-૦૫માં મોકલી આપવા જણાવવામાં આવે છે.

વધુમાં જણાવવાનું કે તૈયાર કરેલ નવા પ્રોજેક્ટની ડ્રાફ્ટ કોપી અત્રેની કચેરીમાં ડૉ. ડી. એમ. કોરાટ, નોડલ ઓફીસર, આરેકવીવાય યોજના અને સહ સંશોધન નિયામકશ્રી પાસે ચકાસણી કરાવી હાર્ડ (બે નકલમાં) અને સોફ્ટ કોપીમાં મોકલવાની રહેશે.

જા.નં. આકૃયુ/સંશો/ટી-૩/૧૪૨૦૪-૦૬ /૨૦૧૫

તા.: ૨૯.૦૧.૨૦૧૫
૩૦

સંશોધન નિયામક અને
અનુસ્નાતક વિદ્યાશાખાધ્યક્ષ

નકલ રવાના પ્રતિ:

૧. સર્વે યુનિટ / સબ યુનિટ અધિકારીશ્રીઓ તરફ જાણ તેમજ ઘટતી કાર્યવાહી સારું.
૨. માનનીય કુલપતિશ્રીના રહસ્યસચિવશ્રી, આકૃયુ, આણંદ તરફ જાણ સારું.

Project proposal for new Project under (R.K.V.Y.) (Stream-I) for the year

Sr. No.	Description	Particulars/ Remarks	
1	2	3	
1	Name of the Head of The Department		
2	Name of the new project		
3	Objectives/ aims of the Project		
4	Genesis		
5	Brief note on the project		
6	Area of the project		
7	Benefit over the new technology		
8	Type of beneficiaries for the projects		
9	Operation Modality of the Project with terms and conditions		
10	Total requirements of fund for the year	Year	Requirement of funds (Rs in Lacs)
11	Component wise & year wise projection cost		
12	Physical and financial target (Component wise)		
13	Whether the project will be implemented by _____ or by Private entrepreneur in PP mode? Name of private entrepreneur, if any.		
14	In case of projects proposed to be taken up under PPP mode, guidelines clearly defining the role of the partners, their financial liabilities and sharing of profit / revenue generated, management responsibilities, etc.. have to be worked out& to be mentioned here.		

15	Investment to be made by entrepreneur in the project.	
16	The amount of subsidy under the project, if any	
17	Name of Implementing agency	
18	Work plan for implementation of project	
19	Requirement of fund under RKVY for the year	
20	Justification of budget/ fund requirement	
21	Benefit/Impact of the project	
22	Whether the project has been included in DAPs/SAPs? Yes/No. Please mention the name of district and Page No.	
23	Whether the project has been approved in DLPC? Yes/No. If Yes, Please send the copy of DLPC approved latter.	

Rashtriya Krishi Vikas Yojana (RKVY)
CHECK-LIST FOR NEW PROJECT (Effective from 2014 -15)

PART- I : To be filled in by the concerned Head of the Department

1	Head of the Department	:																																																																
2	Name of the Project	:																																																																
2.a	Name of Implementing Agency: Name of Nodal officer & Designation Officer' contact Number	:																																																																
3.a	Project duration	:																																																																
3.b	Nature of the Project	:	<i>Production Growth/ Infrastructure and Assets/ GOI Special Project</i>																																																															
3.c	Project is put up under	:	<i>Stream -I / stream-II</i>																																																															
4	Project proposed by	:	District level/ State level																																																															
5.a	Area of the project	:	within district/ more than one district/ whole state																																																															
5.b	specify the districts name	:																																																																
6.	Total cost of the project (including RKVY share, agency share, beneficiary contribution etc.). If project duration is more than one year, cost of project should be mentioned year wise		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 10%;">Sr.No.</th> <th style="width: 10%;">Year</th> <th style="width: 15%;">Total Cost</th> <th style="width: 15%;">Agency share</th> <th style="width: 15%;">Beneficiaries share</th> <th style="width: 15%;">RKVY share</th> </tr> <tr> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="2" style="text-align: center;">Total</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>				Sr.No.	Year	Total Cost	Agency share	Beneficiaries share	RKVY share	1						2						Total																																									
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Total																																																																		
7.	RKVY share/ Assistance required under RKVY		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 20%;">Name of the components</th> <th style="width: 15%;">Assistance from RKVY in Rs. In lakhs</th> <th style="width: 15%;">Assistance from other sources in Rs. In lakhs</th> <th style="width: 20%;">Beneficiaries' contribution in Rs. In lakhs</th> <th style="width: 30%;">Total component's cost in Rs. In lakhs</th> </tr> <tr><td> </td><td></td><td></td><td></td><td></td></tr> <tr><td> </td><td></td><td></td><td></td><td></td></tr> <tr><td> </td><td></td><td></td><td></td><td></td></tr> <tr><td> </td><td></td><td></td><td></td><td></td></tr> <tr><td> </td><td></td><td></td><td></td><td></td></tr> <tr> <td style="text-align: center;">Total</td> <td></td> <td></td> <td></td> <td></td> </tr> </table> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 20%;">Name of the components (if assistance is vary from components to components)</th> <th style="width: 15%;">Assistance from RKVY in %</th> <th style="width: 15%;">Assistance from other sources in %</th> <th style="width: 20%;">Beneficiaries' contribution in %</th> <th style="width: 30%;">Total Project cost in %</th> </tr> <tr><td> </td><td></td><td></td><td></td><td></td></tr> <tr><td> </td><td></td><td></td><td></td><td></td></tr> <tr><td> </td><td></td><td></td><td></td><td></td></tr> <tr><td> </td><td></td><td></td><td></td><td></td></tr> </table>				Name of the components	Assistance from RKVY in Rs. In lakhs	Assistance from other sources in Rs. In lakhs	Beneficiaries' contribution in Rs. In lakhs	Total component's cost in Rs. In lakhs																										Total					Name of the components (if assistance is vary from components to components)	Assistance from RKVY in %	Assistance from other sources in %	Beneficiaries' contribution in %	Total Project cost in %																				
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8.a	Whether similar type of project/ components/ scheme already under implementation in any of state/ central scheme other than RKVY?	:	Yes/ No <i>If yes, specify the name of project/ scheme</i>																																																															

8.b	If Yes, reason for submitting the proposal under RKVY for similar components?	:																
9.	Whether proposed assistance rate is equal to or more or less than the prevailing rates of assistance of GOG/GOI Scheme?	:	<p align="center">Less/ Equal/ More</p> <p align="center"><i>If more than prevailing rate please give justification</i></p>															
10.	Type of project	:	<ol style="list-style-type: none"> 1. Assistance for seasonal inputs (individual basis/cluster basis) 2. Assistance for farm equipment's/ other assets (individual basis/cluster basis) 3. Assets creation/ Infrastructure development 4. Demonstration/ Training/ Extension 5. Research based 6. Innovative 7. Any other (please specify) 															
11	Category wise outlay	:	<table border="1"> <thead> <tr> <th>Category</th> <th>Physical target</th> <th>Rs. (In Lakh)</th> </tr> </thead> <tbody> <tr> <td>SC</td> <td></td> <td></td> </tr> <tr> <td>ST</td> <td></td> <td></td> </tr> <tr> <td>Other</td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> </tr> </tbody> </table>	Category	Physical target	Rs. (In Lakh)	SC			ST			Other			Total		
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12.a	Whether this project proposal was earlier submitted in state plan?		<p align="center">Yes/ No</p> <p align="center">If Yes, mention the reason for not acceptance in state plan</p>															
12.b	Whether the Funds available under other schemes of the State Government and / or Government of India for the proposed projects have been accessed and utilized before the project is brought under the RKVY umbrella?		<p align="center">Yes/ No</p> <p align="center">If Yes, mention the reason</p>															
12.c	Whether this RKVY project/ activities create any duplication or overlapping of assistance /area coverage vis-à-vis other schemes/ programmes of State/Central Government?		<p align="center">Yes/ No</p> <p align="center">If Yes, Give details & its Justification</p>															
12.d	Whether Proposed RKVY Project is for additional or 'top-up' subsidy to other ongoing schemes/ programmes of State /Central Government?		<p align="center">Yes/ No</p> <p align="center">If Yes, Give details & its Justification</p>															
12.e	Provision for monitoring and evaluation are kept in DPR?		<p align="center">Yes/ No</p> <p align="center">If No, From Where expenditure for monitoring & evaluation will be incurred?</p>															
12.f	For Research Projects proposed under RKVY, clearance of Indian Council of Agriculture Research (ICAR) has been obtained Or Not?		<p align="center">Yes/ No</p> <p align="center">If Yes, mention Letter No. & Date</p>															
13	Convergence with other State/Central Schemes has been attempted?		<p align="center">Yes/ No</p> <p align="center">If Yes, Give detail of Schemes</p>															

14	Whether the proposal contains the administrative charges including Staff and office expenditure?	<p style="text-align: center;">Yes/ No</p> <p>If yes, pls. specify as under;</p> <p>1. Administrative expenses are within limit of 0.5%?</p> <p>2. Administrative expenses are more than 0.5%, than Percentage of total cost and reason for that.</p>																				
15	Any specific Remarks need to be highlighted.	<p>1.</p> <p>2.</p> <p>3.</p>																				
16	Whether the project cost is dully calculated and as per the prevailing norms and rate?	<p style="text-align: center;">Yes/ No</p> <p>If No, Specify the Reason.</p>																				
17	Quantifiable output of the project.	<p>1.</p> <p>2.</p> <p>3.</p>																				
18	Specify the contribution of Implementing agency/ beneficiaries / convergence with other scheme etc.	<table border="1"> <thead> <tr> <th>Sr.No.</th> <th>Name of the contributor</th> <th>Rs. (Lakh)</th> <th>% of the total cost</th> </tr> </thead> <tbody> <tr> <td>1</td> <td></td> <td></td> <td></td> </tr> <tr> <td>2</td> <td></td> <td></td> <td></td> </tr> <tr> <td>3</td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="2" style="text-align: center;">Total</td> <td></td> <td style="text-align: center;">100%</td> </tr> </tbody> </table>	Sr.No.	Name of the contributor	Rs. (Lakh)	% of the total cost	1				2				3				Total			100%
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Total			100%																			
19	Overall comments and recommendation of the HOD	<p>1.</p> <p>2.</p> <p>3.</p>																				

Certified that, I have satisfied myself that the proposed project is as per RKVY guideline and not violating any norms of state or central schemes/projects and also certify that;

Checklist . 1 to 19 points is duly filled

Signature of HOD

PART - II - TO BE FILLED IN BY THE CONCERNED Jr. CONSULTANT IN APIC

1	Details in Part - I above are duly checked with the Project Proposal and all details are found correct.	Yes/No If No, specify in details where the Project defers from guidelines
2	Whether this Project Proposal is in the prescribed format?	Yes/No
3	Whether all the columns of the proposal format are duly filled up?	Yes/No If No, specify
4	Administrative / Management / HRD Charges	Rs.
5	Contingency	Rs.
6	Project proposal fulfills the norms for inclusion in the RKVY Scheme?	Yes/No
7	Mode of Implementation	Departmentally / Thro' Agency / Thro' NGO

Signature (Jr. Consultant)

PART - III - TO BE FILLED IN BY THE CONCERNED Jr. / Sr. Sub. Matter Specialist IN APIC

Recommendations

- 1 (With the details of quantum and amount viable for sanction)

Jr. Subject Matter Specialist / Sr. Subject Matter Specialist

