

Sr. No	Budget Head	Name of the Scheme	Grant Placed at the disposal of	Centre	2nd Re-Allocation For the F.Y.2018-19						3rd Re-Allocation For the F.Y.2018-19					
					Pay	T.A./ Medi. Reim.	Total of Pay (6+7)	Recurring	Non-Recurring	Total (8+9+10)	Pay	T.A./ Medi. Reim.	Total of Pay (12+13)	Recurring	Non-Recurring	Total (14+15+16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
22	12958-00	Strengthening of Institute of Distance Education	The Director of Research & Dean, Faculty of P.G. Studies, AAU	Anand	33.73	1.10	34.83	2.16	0.00	36.99	33.03	1.06	34.09	2.16	0.00	36.25
23	12986-00	Strengthening of Teaching in Agricultural Economics, BACA, Anand	The Principal, B.A.College of Agriculture, AAU	Anand	26.24	0.50	26.74	9.24	0.00	35.98	26.25	0.59	26.84	9.24	0.00	36.08
24	12987-00	Vocational Course of Land Scaping Gardening	The Principal, Sheth D.M.Polytechnic in Horticulture, AAU	Vadodara	9.62	0.05	9.67	14.90	7.07	31.64	9.62	0.05	9.67	14.90	7.07	31.64
25	12987-02	Strengthening of Wing of Horticulture	The Principal, College of Horticulture, AAU	Anand	122.38	2.00	124.38	37.82	7.61	169.81	122.02	2.00	124.02	37.82	7.61	169.45
26	12987-03	Strengthening of Agriculture Wing	The Principal, College of Agriculture, AAU	Vaso	263.00	0.50	263.50	63.00	11.35	337.85	262.70	0.62	263.32	60.00	11.35	334.67
27	12929-02	Strengthening Department of Agricultural Microbiology, B.A. Collage of Agriculture	The Principal, B.A.College of Agriculture, AAU	Anand	15.18	0.10	15.28	8.25	0.00	23.53	15.16	0.10	15.26	8.25	0.00	23.51
28	12969-01	Strengthening of Students training centre for food processing	The Dean, Faculty of Food Processing Technology & Bio-Energy, AAU	Anand	0.00	0.00	0.00	15.00	23.00	38.00	0.00	0.00	0.00	15.00	21.31	36.31
29	12969-02	Strengthening of Student's Training cum Coaching Centre (STCC)	The Dean, Faculty of Food Processing Technology & Bio-Energv. AAU	Anand	0.00	0.00	0.00	13.00	4.00	17.00	0.00	0.00	0.00	13.00	3.84	16.84
30	12969-03	e-Education Solution	The Director, Information Technology,	Anand	3.76	0.40	4.16	58.70	2.10	64.96	4.16	0.00	4.16	58.70	2.10	64.96
31	12987-07	Certificate Course of "Soil and Water Testing for Sustainable Agriculture	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	8.25	1.55	9.80	0.00	0.00	0.00	8.25	1.55	9.80
32	12987-08	Strengthening of Department of Animal science	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	5.00	0.86	5.86	0.00	0.00	0.00	4.50	0.86	5.36
33	12987-10	Strengthening of department of plant physiology	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	12.38	11.45	23.83	0.00	0.00	0.00	12.38	11.37	23.75
34	12987-11	Establishment of Department of Food Safety and Testing	The Dean, Faculty of Food Processing Technology & Bio-Energy, AAU	Anand	0.00	0.00	0.00	30.00	9.98	39.98	0.00	0.00	0.00	30.00	9.98	39.98
35	12987-14	Establishment of instructional Processing Facilities for Students	The Dean, Faculty of Food Processing Technology & Bio-Energy, AAU	Anand	0.00	0.00	0.00	8.00	6.55	14.55	0.00	0.00	0.00	8.00	6.55	14.55
36	12987-15	Upgradation of the Agriculture Wing to College of Agriculture at AAU	The Principal, College of Agriculture, AAU	Vaso	4.76	0.00	4.76	0.00	0.00	4.76	4.73	0.00	4.73	0.00	0.00	4.73
37	12987-16	Upgradation of the Horticulture Wing to College of Horticulture at AAU	The Principal, College of Horticulture, AAU	Anand	4.52	0.00	4.52	0.00	0.00	4.52	4.52	0.00	4.52	0.00	0.00	4.52
(A) AGRICULTURAL EDUCATION					1465.52	13.11	1478.63	729.18	210.47	2418.28	1462.47	12.91	1475.38	739.88	212.43	2427.69
(B) Student facilities & Youth Affairs																
38	12703-00	Scheme for the Award of GAU Fellowship for PG studies in various faculties	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	5.17	0.00	5.17	0.00	0.00	0.00	5.00	0.00	5.00
39	12865-00	Upgrading of the Student facilities at different Colleges of AAU	The Director of Student Welfare, AAU	Anand	23.32	0.35	23.67	14.00	3.57	41.24	22.56	0.00	22.56	13.35	3.57	39.48
40	12967-00	Modernising the student facilities at different Colleges of AAU	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	15.80	5.37	21.17	0.00	0.00	0.00	15.12	5.37	20.49
41	12967-01	Scheme for Fellowship for UG Students of various faculties	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	13.37	0.00	13.37	0.00	0.00	0.00	11.50	0.00	11.50
42	12967-02	The Schemes for Strengthening of office of the Directorate of Students Welfare, Counseling and Placement Cell at AAU	The Director of Student Welfare, AAU	Anand	5.60	0.00	5.60	11.50	3.35	20.45	5.40	0.00	5.40	10.83	3.34	19.57
43	12967-03	Strengthening of Health Centre	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	9.45	0.00	9.45	0.00	0.00	0.00	9.45	0.00	9.45
44	12987-12	Student & Faculty Exchange Programme under National and International Collaboration	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	3.65	0.00	3.65	0.00	0.00	0.00	3.65	0.00	3.65
45	12987-13	Merit Scholarship for Economically Poor Under Graduate Student at AAU	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	3.50	0.00	3.50
(B) STUDENT FACILITIES TOTAL					28.92	0.35	29.27	77.94	12.29	119.50	27.96	0.00	27.96	72.40	12.28	112.64
(C) Common Facilities at on Campus																
46	12968-00	Strengthening of a Central Instrument Centre with heavy duty generator set	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	7.25	0.00	7.25	0.00	0.00	0.00	7.45	0.00	7.45
(C) COMMON FACILITIES TOTAL					0.00	0.00	0.00	7.25	0.00	7.25	0.00	0.00	0.00	7.45	0.00	7.45


Comptroller
Anand Agricultural University
Anand.



**OFFICE OF THE COMPTROLLER
ANAND AGRICULTURAL UNIVERSITY**

ANAND - 388 110

**R.H. GONDALIA
COMPTROLLER**

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- READ**
- 1 The Assistant Director General (EP&HS), Indian Council Of Agricultural Research, KAB-II, PUSA, New Delhi F.No.8(10)/2017 EP & HS dated : 13/03/2019
 - 2 The Director of Research, AAU, Anand letter No. AAU / DR / Plan-2 / 11522-31/ 2019 dated : 20/03/2019
 - 3 This Office Order No AAU/Compt/ICAR/293/8186-89/2019 dated: 21/02/2019

Office Order

3 rd Installment	
B.H.	15658 & 15659
Year	2018-19

This Office Order read at above Sr.No(3) is hereby treated as cancelled.

The grant as shown below is hereby allotted & placed at the disposal of the concerned officers shown as under for "National Talent Scholarship (NTS)" during the year 2018-19 for Anand Agricultural University, Anand as recommended by the Director of Research vide letter read above at Sr. No (2)

Details of Grant

Sr No	Item	B.H	1 st Inst. Students	1 st Inst. Amount in Rs.	2 nd Inst. Students	2 nd Inst. Amount in Rs.	3 rd Inst. Students	3 rd Inst. Amount in Rs.	Total Students	Total Amount in Rs.	Grant Placed at the Disposal
1	The Director of Students Welfare, AAU, Anand	15658	66	12,32,000.00	45	8,28,000.00	34	2,72,000.00	145.00	23,32,000.00	Accounts officer (Cash). AAU, Anand
2	NTS for PG Students	15659	28	10,08,000.00	30	9,00,000.00	25	4,00,000.00	83.00	23,08,000.00	
Total			94	22,40,000.00	75	17,28,000.00	59	6,72,000.00	228.00	46,40,000.00	

The above allotment is made on the basis of actual sanctioned received vide read above at Sr. No. (1) through ECS for Rs. 6,72,000/- for the year 2018-19.

The fund may be utilized strictly as per terms & condition of the ICAR. Excess expenditure i.e. over the head/ sub head is strictly not allowed.

The expenditure on this account should be debited under the University Budget Head No. 15658 & 15659

D.S.W. OFFICE, AAU, Anand.
Inward No. 9906
Date 26/3/19

COMPTROLLER

No. AAU/Compt/ICAR/385/7213-18 /2019
Date : 29/03/2019

Copy F. W. Cs. to:

- 1 The Director of Research & Dean of P. G. Studies, AAU, Anand
 - 2 The Director of Students' Welfare, AAU, Anand for further action and send one copy of college grant release to the MES (MES Branch, Comptroller Office) for the necessary entry in online Accounting System
 - 3 The Nodal Officer (ICAR) & Associate Director Research, AAU, Anand
- Copy to:-**
- 4 The Accounts Officer (P.F./Pension), AAU, Anand
 - 5 The Accounts Officer (Cash), AAU, Anand
 - 6 The PFMS table, control branch of this section

*Smk
26/3/19*